

USDA Food Program

**HEAD START – USDA FOOD PROGRAM – 104-853**

*Federal pass-through funding to support the provision of nutritious meals and snacks for current enrollees.*

**FINANCIAL**

Fund 104 Dept 853			2019 Actual	2020 Original	2020 Projected	2021 Budget
331	44	USDA-CHILD/ADLT CARE FOOD FEDERAL, STATE & LOCAL SHARED REVENUE	\$372,929 \$372,929	\$404,500 \$404,500	\$404,500 \$404,500	\$404,500 \$404,500
369	90	OTHER MISC. REVENUE MISCELLANEOUS	\$1,410 \$1,410	\$500 \$500	\$500 \$500	\$500 \$500
<b>REVENUE TOTALS</b>			<b>\$374,339</b>	<b>\$405,000</b>	<b>\$405,000</b>	<b>\$405,000</b>
522	10	FOOD	\$186,048	\$185,000	\$185,000	\$185,000
522	25	DIETARY NON-FOOD SUPPLIES COMMODITIES	\$25,432 \$211,480	\$29,500 \$214,500	\$29,500 \$214,500	\$29,500 \$214,500
533	42	EQUIPMENT MAINTENANCE	\$901	\$1,000	\$1,000	\$1,000
533	52	OTHER SERVICE BY CONTRACT	\$0	\$5,500	\$5,500	\$5,500
533	93	DUES AND LICENSES	\$0	\$2,500	\$2,500	\$2,500
534	11	FOOD SERVICE SERVICES	\$177,644 \$178,545	\$181,500 \$190,500	\$106,500 \$115,500	\$181,500 \$190,500
<b>EXPENDITURE TOTALS</b>			<b>\$390,025</b>	<b>\$405,000</b>	<b>\$330,000</b>	<b>\$405,000</b>