

**PUBLIC DEFENDER**  
**Capital Asset Replacement Fund 105-036**

*FINANCIAL*

| Fund 105 Dept 036         |    |                            | 2019            | 2020           | 2020           | 2021            |
|---------------------------|----|----------------------------|-----------------|----------------|----------------|-----------------|
|                           |    |                            | Actual          | Original       | Projected      | Budget          |
| 371                       | 80 | FROM GENERAL CORP FND 080  | \$10,403        | \$5,489        | \$5,489        | \$41,567        |
|                           |    | INTERFUND REVENUE          | \$10,403        | \$5,489        | \$5,489        | \$41,567        |
| <b>REVENUE TOTALS</b>     |    |                            | <b>\$10,403</b> | <b>\$5,489</b> | <b>\$5,489</b> | <b>\$41,567</b> |
| 522                       | 44 | EQUIPMENT LESS THAN \$5000 | \$853           | \$6,489        | \$1,108        | \$51,583        |
|                           |    | COMMODITIES                | \$853           | \$6,489        | \$1,108        | \$51,583        |
| 544                       | 33 | OFFICE EQUIPMENT & FURNIS  | \$0             | \$0            | \$5,091        | \$0             |
|                           |    | CAPITAL                    | \$0             | \$0            | \$5,091        | \$0             |
| <b>EXPENDITURE TOTALS</b> |    |                            | <b>\$853</b>    | <b>\$6,489</b> | <b>\$6,199</b> | <b>\$51,583</b> |