

**STATE'S ATTORNEY  
Capital Asset Replacement Fund 105-041**

**FINANCIAL**

Fund 105 Dept 041			2019	2020	2020	2021
			Actual	Original	Projected	Budget
371	6	FROM PUB SAF SALES TAX FD	\$28,630	\$53,165	\$53,165	\$20,882
		INTERFUND REVENUE	\$28,630	\$53,165	\$53,165	\$20,882
<b>REVENUE TOTALS</b>			<b>\$28,630</b>	<b>\$53,165</b>	<b>\$53,165</b>	<b>\$20,882</b>
522	44	EQUIPMENT LESS THAN \$5000	\$8,587	\$39,703	\$39,475	\$14,003
		COMMODITIES	\$8,587	\$39,703	\$39,475	\$14,003
533	29	COMPUTER/INF TCH SERVICES	\$0	\$40,000	\$0	\$0
		SERVICES	\$0	\$40,000	\$0	\$0
544	30	AUTOMOBILES, VEHICLES	\$0	\$23,000	\$0	\$0
544	31	RADIO EQUIPMENT	\$0	\$3,028	\$0	\$0
		CAPITAL	\$0	\$26,028	\$0	\$0
<b>EXPENDITURE TOTALS</b>			<b>\$8,587</b>	<b>\$105,731</b>	<b>\$39,475</b>	<b>\$14,003</b>