

WIOA Local Incentive Odd Years

WIOA LOCAL INCENTIVE ODD YEARS –110-765
--

Federal pass-through incentive funding to programs that exceed Department of Labor performance measures.

FINANCIAL

Fund 110	Dept 765	2019 Actual	2020 Original	2020 Projected	2021 Budget	
332	22	LABOR-WIOA YOUTH ACTIVTES	\$2,990	\$3,500	\$3,500	\$3,500
332	23	LABOR-WIOA ADULT PROGRAM	\$2,805	\$3,500	\$3,500	\$3,500
332	24	LABOR-WIOA DISLOCTD WORKR	\$4,397	\$0	\$500	\$500
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$10,192	\$7,000	\$7,500	\$7,500
		REVENUE TOTALS	\$10,192	\$7,000	\$7,500	\$7,500
511	3	REG. FULL-TIME EMPLOYEES	\$6,750	\$7,500	\$6,000	\$6,000
511	5	TEMP. SALARIES & WAGES	\$0	\$525	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$485	\$750	\$500	\$500
513	2	IMRF - EMPLOYER COST	\$375	\$800	\$500	\$500
513	4	WORKERS' COMPENSATION INS	\$44	\$100	\$250	\$250
513	5	UNEMPLOYMENT INSURANCE	\$0	\$100	\$250	\$250
513	6	EMPLOYEE HEALTH/LIFE INS PERSONNEL	\$0 \$7,654	\$500 \$10,275	\$0 \$7,500	\$0 \$7,500
533	87	INDIRECT COSTS / OVERHEAD	\$2,582	\$0	\$0	\$0
535	3	YOUTH/IN-OTHER PROG COSTS	\$0	\$500	\$0	\$0
535	6	YOUTH/OUT-OTHER PRG COSTS	\$0	\$500	\$0	\$0
535	10	ADULT-OTHER PROG COSTS	\$0	\$500	\$0	\$0
535	14	DISLOC WKR-OTHER PRG COST SERVICES	\$0 \$2,582	\$500 \$2,000	\$0 \$0	\$0 \$0
		EXPENDITURE TOTALS	\$10,236	\$12,275	\$7,500	\$7,500