

*WIOA Trade Adjustment Assistance Odd Years*

<b>WIOA TRADE ADJUSTMENT ASSISTANCE ODD YEARS –110-769</b>
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*Federal funding to provide job training/education to workers dislocated due to increased imports and/or production shifts outside the U.S.*

<b>FINANCIAL</b>
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Fund 110	Dept 769		2019 Actual	2020 Original	2020 Projected	2021 Budget
332	25	LABOR-TRADE ADJSTMT ASSIS	\$0	\$31,000	\$40,000	\$40,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$31,000	\$40,000	\$40,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$31,000</b>	<b>\$40,000</b>	<b>\$40,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$5,563	\$2,500	\$5,000	\$5,000
513	1	SOCIAL SECURITY-EMPLOYER	\$369	\$250	\$500	\$500
513	2	IMRF - EMPLOYER COST	\$257	\$250	\$500	\$500
513	4	WORKERS' COMPENSATION INS	\$28	\$100	\$200	\$200
513	5	UNEMPLOYMENT INSURANCE	\$0	\$100	\$200	\$200
		PERSONNEL	\$6,217	\$3,200	\$6,400	\$6,400
533	87	INDIRECT COSTS / OVERHEAD	\$2,668	\$1,275	\$2,500	\$2,500
534	41	RETURN UNUSED GRANT	\$0	\$1,694	\$0	\$0
535	15	TRADE ADJSTMNT ASSISTANCE	\$22,901	\$24,725	\$31,100	\$31,100
		SERVICES	\$25,569	\$27,694	\$33,600	\$33,600
		<b>EXPENDITURE TOTALS</b>	<b>\$31,786</b>	<b>\$30,894</b>	<b>\$40,000</b>	<b>\$40,000</b>