

WIOA Trade Adjustment Assistance Even Years

WIOA TRADE ADJUSTMENT ASSISTANCE EVEN YEARS –110-770

Federal funding to provide job training/education to workers dislocated due to increased imports and/or production shifts outside the U.S.

FINANCIAL

Fund 110	Dept 770		2019 Actual	2020 Original	2020 Projected	2021 Budget
332	25	LABOR-TRADE ADJSTMT ASSIS	\$69,366	\$50,000	\$50,000	\$50,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$69,366	\$50,000	\$50,000	\$50,000
		REVENUE TOTALS	\$69,366	\$50,000	\$50,000	\$50,000
511	3	REG. FULL-TIME EMPLOYEES	\$6,655	\$2,000	\$2,000	\$2,000
513	1	SOCIAL SECURITY-EMPLOYER	\$460	\$250	\$250	\$250
513	2	IMRF - EMPLOYER COST	\$355	\$250	\$250	\$250
513	4	WORKERS' COMPENSATION INS	\$52	\$100	\$100	\$100
513	5	UNEMPLOYMENT INSURANCE	\$33	\$100	\$100	\$100
		PERSONNEL	\$7,555	\$2,700	\$2,700	\$2,700
533	87	INDIRECT COSTS / OVERHEAD	\$3,051	\$1,000	\$1,000	\$1,000
534	41	RETURN UNUSED GRANT	\$531	\$0	\$0	\$0
535	15	TRADE ADJSTMNT ASSISTANCE	\$47,211	\$46,300	\$46,300	\$46,300
		SERVICES	\$50,793	\$47,300	\$47,300	\$47,300
		EXPENDITURE TOTALS	\$58,348	\$50,000	\$50,000	\$50,000