

WIOA Dislocated Workers – Rapid Response Even Years

WIOA – DISLOCATED WORKERS – RAPID RESPONSE EVEN YRS – 110-773
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FINANCIAL

Fund 110 Dept 773			2019	2020	2020	2021
			Actual	Original	Projected	Budget
332	25	LABOR-TRADE ADJSTMT ASSIS	\$13,678	\$7,100	\$7,100	\$7,100
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$13,678	\$7,100	\$7,100	\$7,100
		REVENUE TOTALS	\$13,678	\$7,100	\$7,100	\$7,100
511	3	REG. FULL-TIME EMPLOYEES	\$9,526	\$3,500	\$4,200	\$4,200
513	1	SOCIAL SECURITY-EMPLOYER	\$687	\$325	\$425	\$425
513	2	IMRF - EMPLOYER COST	\$539	\$250	\$250	\$250
513	4	WORKERS' COMPENSATION INS	\$62	\$25	\$25	\$25
513	5	UNEMPLOYMENT INSURANCE	\$89	\$200	\$200	\$200
		PERSONNEL	\$10,903	\$4,300	\$5,100	\$5,100
533	87	INDIRECT COSTS / OVERHEAD	\$3,517	\$2,800	\$2,000	\$2,000
		SERVICES	\$3,517	\$2,800	\$2,000	\$2,000
		EXPENDITURE TOTALS	\$14,420	\$7,100	\$7,100	\$7,100