

WIOA Innovation Program

WIOA INNOVATION PROGRAM – 110-849

U.S. Department of Labor funding to support the realignment of the local workforce area of Champaign, Piatt, Iroquois, and Ford Counties, to include Douglas County. Data collection, labor market analytics and a laborshed study will support the development of the five-county Local Workforce Innovation Area (LWIA) 17.

FINANCIAL

Fund 110 Dept 849			2019 Actual	2020 Original	2020 Projected	2021 Budget
332	22	LABOR-WIOA YOUTH ACTIVTES	\$45,166	\$41,000	\$41,000	\$41,000
332	23	LABOR-WIOA ADULT PROGRAM	\$42,424	\$46,000	\$46,000	\$46,000
332	24	LABOR-WIOA DISLOCTD WORKR	\$66,306	\$17,250	\$17,250	\$17,250
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$153,896	\$104,250	\$104,250	\$104,250
REVENUE TOTALS			\$153,896	\$104,250	\$104,250	\$104,250
511	3	REG. FULL-TIME EMPLOYEES	\$104,826	\$37,250	\$47,250	\$47,250
511	4	REG. PART-TIME EMPLOYEES	\$0	\$3,000	\$3,000	\$3,000
511	5	TEMP. SALARIES & WAGES	\$372	\$2,500	\$2,500	\$2,500
513	1	SOCIAL SECURITY-EMPLOYER	\$5,297	\$3,250	\$3,250	\$3,250
513	2	IMRF - EMPLOYER COST	\$5,960	\$2,500	\$3,500	\$3,500
513	4	WORKERS' COMPENSATION INS	\$664	\$250	\$300	\$300
513	5	UNEMPLOYMENT INSURANCE	\$306	\$750	\$750	\$750
513	6	EMPLOYEE HEALTH/LIFE INS PERSONNEL	\$0	\$3,500	\$0	\$0
			\$117,425	\$53,000	\$60,550	\$60,550
522	2	OFFICE SUPPLIES	\$0	\$2,000	\$2,000	\$2,000
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$5,418	\$5,000	\$1,950	\$1,950
			\$5,418	\$7,000	\$3,950	\$3,950
533	7	PROFESSIONAL SERVICES	\$2,620	\$25,000	\$3,000	\$3,000
533	12	JOB-REQUIRED TRAVEL EXP	\$44	\$1,500	\$1,500	\$1,500
533	29	COMPUTER/INF TCH SERVICES	\$15	\$0	\$17,000	\$17,000
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$0	\$500	\$500
533	87	INDIRECT COSTS / OVERHEAD SERVICES	\$39,730	\$17,750	\$17,750	\$17,750
			\$42,409	\$44,250	\$39,750	\$39,750
EXPENDITURE TOTALS			\$165,252	\$104,250	\$104,250	\$104,250