

# ELECTION ASSISTANCE/ACCESSIBILITY GRANT

## Fund 628-022

The Election Assistance/Accessibility Grant Fund was established with federal Help America Vote Act (HAVA) funding.

### **BUDGET HIGHLIGHTS**

Revenue is anticipated from two grants in FY2021.

\*FY2020 projected is \$121,232 + \$398,061 with the CARES Act and Postage grants. The additional grants are related to SB 1863 and the 2020 General Election. The CARES Act gives the money ahead of purchase whereas the Postage grant must be paid and reimbursed later.

The IVRS grant is eligible for up to \$100,000 in reimbursement on qualifying expenses. Anticipated reimbursements will be voter registration software program annual licensing, postage for voter registration cards, temporary staff for same day voter registration at early polling locations, and portable wifi connections at all polling locations.

The second grant is the HAVA grant. Expected grant total is \$43,000. Eligible reimbursements will focus on cybersecurity for elections hardware and staff training to maintain security and best practices as recommended by the State Board of Elections

### **FINANCIAL**

Fund 628 Dept 022			2019 Actual	2020 Original	2020 Projected	2021 Budget
331	11	ELEC CMMSN-HELP AMER VOTE	\$5,611	\$18,000	\$22,609	\$33,712
332	27	CARES ACT GRANT-CTY CLERK	\$0	\$0	\$297,869	\$0
334	81	IL ST BD ELECTIONS GRANT	\$0	\$100,000	\$100,000	\$100,000
334	88	POSTAGE GRANT - CTY CLERK	\$0	\$0	\$100,192	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$5,611	\$118,000	\$520,670	\$133,712
361	10	INVESTMENT INTEREST	\$284	\$0	\$0	\$0
		MISCELLANEOUS	\$284	\$0	\$0	\$0
371	80	FROM GENERAL CORP FND 080	\$71,571	\$0	\$0	\$0
		INTERFUND REVENUE	\$71,571	\$0	\$0	\$0
<b>REVENUE TOTALS</b>			<b>\$77,466</b>	<b>\$118,000</b>	<b>\$520,670</b>	<b>\$133,712</b>
511	5	TEMP. SALARIES & WAGES	\$4,232	\$0	\$0	\$0
513	1	SOCIAL SECURITY-EMPLOYER	\$324	\$0	\$0	\$0
513	4	WORKERS' COMPENSATION INS	\$28	\$0	\$0	\$0
513	5	UNEMPLOYMENT INSURANCE	\$76	\$0	\$0	\$0
		PERSONNEL	\$4,660	\$0	\$0	\$0
522	1	STATIONERY & PRINTING	\$0	\$0	\$46,574	\$0

522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$0	\$113,492	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$3,723	\$0
522	94	ELECTION SUPPLIES	\$0	\$18,000	\$0	\$15,000
		COMMODITIES	\$0	\$18,000	\$163,789	\$15,000
533	29	COMPUTER/INF TCH SERVICES	\$64,370	\$70,000	\$65,939	\$33,712
533	42	EQUIPMENT MAINTENANCE	\$0	\$0	\$0	\$85,000
533	64	ELECTION JUDGES & WORKERS	\$0	\$0	\$65,000	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$0	\$8,000	\$0
533	95	CONFERENCES & TRAINING	\$4,860	\$0	\$0	\$0
534	62	ELECTION MILEAGE,PHONE RM	\$0	\$0	\$5,000	\$0
534	70	BROOKNS BLDG REPAIR-MAINT SERVICES	\$0	\$0	\$9,855	\$0
			\$69,230	\$70,000	\$153,794	\$118,712
544	38	ELECTION/VOTER REG EQUIP CAPITAL	\$14,265	\$30,000	\$190,000	\$0
			\$14,265	\$30,000	\$190,000	\$0
		<b>EXPENDITURE TOTALS</b>	<b>\$88,155</b>	<b>\$118,000</b>	<b>\$507,583</b>	<b>\$133,712</b>

### ***FUND BALANCE***

<b>FY2019 Actual</b>	<b>FY2020 Projected</b>	<b>FY2021 Budgeted</b>
(\$5,344)	\$7,743	\$7,743

The fund balance goal is to maintain a positive balance, with the acknowledgement that all available funds will be spent on eligible expenditures.

### ***FULL TIME EMPLOYEE HISTORY***

<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
0	0	1	0	0

### ***DESCRIPTION***

The Election Assistance/Accessibility Grant Fund is used as repository for revenues associated with various grants, and is used to fund equipment, commodities, activities, and services in compliance with appropriate acceptance agreements.

### ***OBJECTIVES***

1. To utilize all grant funds for activities permitted and designated by the grant acceptance agreements, including voter education, voter registration, and accessibility
2. To secure appropriate grants, whenever possible, that allow for expanded and more efficient services within the County Clerk's office