

**EOC-EMA
Fund 840-043**

The pass-through fund was established in 2020 for the purpose of joint purchasing of COVID-19 related supplies, equipment, and materials. Resolution 2020-125 authorized the Capital Fund Participation Agreement.

BUDGET HIGHLIGHTS

The Village of Rantoul, County of Champaign, and University of Illinois are the initial participants providing capital funding as follows:

Village of Rantoul	\$10,000
University of Illinois	\$16,250
Champaign County	\$18,750

In FY2021, budgeted revenue and appropriation will allow for continued utilization of the fund for purchases and reimbursement if necessary. Once the COVID pandemic deescalates, funds and/or purchased supplies will be refunded to the original contributors based on the percentage of their original contribution.

FINANCIAL

Fund 840 Dept 043			2019	2020	2020	2021
			Actual	Original	Projected	Budget
336	3	VILLAGE OF RANTOUL	\$0	\$0	\$10,000	\$0
336	6	UNIVERSITY OF ILLINOIS	\$0	\$0	\$16,250	\$0
336	9	CHAMPAIGN COUNTY	\$0	\$0	\$18,750	\$0
337	21	LOCAL GOVT REIMBURSEMENT	\$0	\$0	\$0	\$100,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$45,000	\$100,000
REVENUE TOTALS			\$0	\$0	\$45,000	\$100,000
522	93	OPERATIONAL SUPPLIES	\$0	\$0	\$45,000	\$100,000
		COMMODITIES	\$0	\$0	\$45,000	\$100,000
EXPENDITURE TOTALS			\$0	\$0	\$45,000	\$100,000

OBJECTIVES

See County Board Resolution 2020-125.