

GIS CONSORTIUM – CAPITAL/TECHNOLOGY PURCHASES

Fund 850-112

FINANCIAL

Fund 850 Dept 112			2019	2020	2020	2021
			Actual	Original	Projected	Budget
385	19	FROM GEO INFO SYS 111/112	\$61,000	\$65,000	\$65,000	\$57,000
		INTERFUND REVENUE	\$61,000	\$65,000	\$65,000	\$57,000
REVENUE TOTALS			\$61,000	\$65,000	\$65,000	\$57,000
522	44	EQUIPMENT LESS THAN \$5000	\$11,457	\$24,950	\$11,038	\$10,250
		COMMODITIES	\$11,457	\$24,950	\$11,038	\$10,250
533	29	COMPUTER/INF TCH SERVICES	\$0	\$0	\$14,646	\$17,500
533	42	EQUIPMENT MAINTENANCE	\$38,721	\$44,025	\$40,261	\$44,125
		SERVICES	\$38,721	\$44,025	\$54,907	\$61,625
544	33	OFFICE EQUIPMENT & FURNIS	\$19,569	\$9,000	\$9,000	\$0
		CAPITAL	\$19,569	\$9,000	\$9,000	\$0
EXPENDITURE TOTALS			\$69,747	\$77,975	\$74,945	\$71,875