

GIS CONSORTIUM – AERIAL PHOTOGRAPHY

Fund 850-672

FINANCIAL

Fund 850 Dept 672			2019	2020	2020	2021
			Actual	Original	Projected	Budget
336	1	CHAMPAIGN CITY	\$5,874	\$5,874	\$17,308	\$5,874
336	2	URBANA CITY	\$3,334	\$3,334	\$9,823	\$3,334
336	3	VILLAGE OF RANTOUL	\$1,429	\$1,429	\$4,210	\$1,429
336	6	UNIVERSITY OF ILLINOIS	\$3,016	\$3,016	\$8,888	\$3,016
336	9	CHAMPAIGN COUNTY	\$15,875	\$15,875	\$46,778	\$15,875
336	10	PIATT COUNTY	\$0	\$50,000	\$34,195	\$0
336	14	VILLAGE OF SAVOY	\$1,111	\$1,111	\$3,275	\$1,111
336	16	VILLAGE OF MAHOMET	\$1,111	\$1,111	\$3,275	\$1,111
336	27	DOUGLAS COUNTY	\$0	\$0	\$28,577	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$31,750	\$81,750	\$156,329	\$31,750
		REVENUE TOTALS	\$31,750	\$81,750	\$156,329	\$31,750
533	7	PROFESSIONAL SERVICES	\$0	\$150,000	\$156,329	\$0
		SERVICES	\$0	\$150,000	\$156,329	\$0
		EXPENDITURE TOTALS	\$0	\$150,000	\$156,329	\$0