

COUNTY WIDE STAFFING

ALL COUNTY STAFFING FOR FY2021 - (TOTAL) NUMBER OF FTEs

832.4

Fund	Dept	RPC Position Titles	FY2019 FTE'S	FY2020 FTE'S	FY2021 FTE'S
075	RPC	STAFFING TOTALS	72.5	103.8	108.3
		Administrative Assistant	0.0	2.00	1.00
		Administrative Secretary	4.0	1.00	1.00
		Associate Engineer	2.0	0.00	0.00
		Associate Transportation Engineer	0.0	2.00	0.00
		Case Manager I	5.7	11.80	11.80
		Case Manager II	17.0	34.00	33.00
		Case Manager III	0.0	0.00	0.00
		Chief Executive Officer	1.0	1.00	1.00
		Chief Operating Officer	1.0	1.00	1.00
		Clerk Receptionist I	2.0	1.00	0.00
		Communications & Public Affairs Coord	1.0	1.00	1.00
		Communications Director	0.0	0.00	0.00
		Community Services Director	1.0	1.00	1.00
		Community Services Program Coordinator	0.0	0.00	0.00
		Community Services Program Manager	3.0	1.00	1.00
		Community Services Program Manager II	0.0	0.00	0.00
		Continuum of Care Coordinator	0.0	1.00	1.00
		CSBG COVID Relief Coordinator	0.0	0.00	1.00
		Customer Service Specialist - Receptionist	0.0	0.00	1.00
		Data & Technology Manager	0.0	1.00	1.00
		Data Clerk	0.0	1.00	1.00
		Data Specialist	0.0	0.00	1.00
		Early Childhood Director	0.0	0.00	0.00
		Early Childhood Grants Specialist	0.0	1.00	1.00
		Economic Development Planner	0.0	0.00	0.00
		Economic Development Planner I	0.0	1.00	1.00
		Economic Development Specialist I	0.0	0.00	0.00
		Economic Development Specialist II	1.0	0.00	1.00
		Economic Workforce Development Specialist	0.0	1.00	0.00
		Emergency Family Shelter Coordinator	1.0	1.00	1.00
		Energy Efficiency Program Assistance	0.0	0.00	1.00
		Executive Assistant	1.0	1.00	1.00
		Fiscal Management Specialist	0.0	0.00	0.00
		Fiscal Manager	1.0	1.00	1.00
		Fiscal Specialist I	1.0	1.00	1.00
		Fiscal Specialist II	2.0	2.00	2.00
		Fiscal Specialist III	3.0	2.00	0.00
		Grants Administrator	0.0	0.00	0.00

Fund	Dept	RPC Position Titles	FY2019 FTE'S	FY2020 FTE'S	FY2021 FTE'S
		Grants Specialist	0.0	1.00	3.00
		Grants Specialist (Early Childhood)	0.0	0.00	0.00
		HMIS Data Specialist	0.0	0.50	0.50
		Housing Coordinator	0.0	0.00	1.00
		Housing Rehab Inspection Specialist I	0.4	0.00	0.00
		Housing Voucher Specialist	0.0	0.00	1.50
		HSTP Coordinator (Planner I)	1.0	1.00	1.00
		Human Resources Director	1.0	1.00	1.00
		Human Resources Generalist I	0.0	1.00	2.00
		Human Resources Generalist II	0.0	1.00	1.00
		Information & Data Specialist	2.0	2.00	0.00
		Information & Data Specialist Intern	1.0	0.00	0.00
		Justice Diversion Program Coordinator	1.0	1.00	1.00
		Local Government Specialist	0.3	0.00	0.00
		Planner Analyst	1.0	0.00	0.00
		Planner I	0.0	1.00	2.00
		Planner II	4.0	4.00	4.00
		Planner III	2.0	1.00	1.00
		Planning & Community Development Director	0.0	1.00	1.00
		Planning and Development Director	1.0	0.00	0.00
		Planning Manager	0.0	1.00	1.00
		Police Training Coordinator	1.0	1.00	1.00
		Police Training Director	1.0	1.00	1.00
		Program Coordinator (ISC)	0.0	3.00	3.00
		Program Manager II	0.0	3.00	2.00
		Secretary	0.0	0.00	0.00
		Senior Engineer	0.0	0.00	0.00
		Senior Transportation Engineer	0.0	1.00	1.00
		Software Developer GIS Analyst	1.0	0.00	0.00
		Software Developer I	0.0	1.00	3.00
		Software Developer II	0.0	0.00	1.00
		Transition Consultant	0.1	0.50	0.50
		Transportation Engineer	0.0	1.00	2.00
		Weatherization & Housing Rehab Specialist	1.0	0.00	0.00
		Weatherization Coordinator	1.0	1.00	1.00
		Weatherization Crew	0.0	0.00	0.00
		Weatherization Specialist I	1.0	2.00	2.00
		Weatherization Specialist II	1.0	1.00	1.00
		Web Developer	1.0	0.00	0.00
		Web Developer Intern	1.0	0.00	0.00
		Workforce Development Director	0.0	0.00	0.00
		Youth Assessment Coordinator	1.0	1.00	1.00

Fund	Dept	General Corporate Departments and Position Titles	FY2019 FTE'S	FY2020 FTE'S	FY2021 FTE'S
080	GEN	DEPARTMENT STAFFING TOTALS	420.2	420.2	421.5
	080-010	<i>County Board Department (TOTAL)</i>	1.0	1.0	1.0
		County Board Chair	0.0	0.0	0.0
		County Administrator	1.0	1.0	1.0
	080-016	<i>Administrative Services Department (TOTAL)</i>	9.0	9.0	9.0
		County Executive	1.0	1.0	1.0
		Deputy Director of Finance	0.0	1.0	1.0
		Deputy Director of Administration	0.0	1.0	1.0
		Payroll Accountant	1.0	1.0	1.0
		Insurance Specialist	1.0	1.0	1.0
		Budget & HR Specialist	1.0	0.0	0.0
		Deputy Co Administrator - Finance	1.0	0.0	0.0
		Executive Assistant to Co Admin	1.0	1.0	1.0
		Administrative Assistant	3.0	3.0	3.0
	080-020	<i>Auditor Department (TOTAL)</i>	6.0	6.0	6.0
		Auditor	1.0	1.0	1.0
		Accounting Manager	1.0	1.0	0.0
		Chief Deputy Auditor	0.0	0.0	1.0
		Accountant	2.0	2.0	2.0
		Senior Accountant	1.0	1.0	1.0
		Administrative Secretary	1.0	1.0	1.0
	080-021	<i>Board of Review Department (TOTAL)</i>	3.0	3.0	3.0
		Board of Review Member	3.0	3.0	3.0
	080-022	<i>County Clerk Department (TOTAL)</i>	15.0	15.0	15.0
		County Clerk	1.0	1.0	1.0
		Chief Deputy County Clerk	1.0	1.0	1.0
		Tax Extension Specialist	1.0	2.0	1.0
		Lead Tax Extension Specialist	1.0	0.0	1.0
		Senior Election Specialist	2.0	2.0	2.0
		Senior Vital Records Specialist	1.0	1.0	1.0
		Account Clerk	1.0	1.0	1.0
		Deputy County Clerk	5.0	5.0	5.0
		Technology Specialist	1.0	1.0	1.0
		Director of Training	1.0	1.0	1.0
	080-023	<i>Recorder Department (TOTAL)</i>	3.0	3.0	3.0

Fund	Dept	General Corporate Departments and Position Titles	FY2019 FTE'S	FY2020 FTE'S	FY2021 FTE'S
		Recorder	1.0	1.0	1.0
		Chief Deputy Recorder	1.0	1.0	1.0
		Senior Clerk	1.0	1.0	1.0
080-025		<i>Supervisor of Assessments Department (TOTAL)</i>	7.0	7.0	7.0
		Supervisor of Assessments	1.0	1.0	1.0
		Assistant Deputy/Appraiser	1.0	1.0	1.0
		Assistant Deputy/Sales Analyst	1.0	1.0	1.0
		Tax Map Technician	1.0	1.0	1.0
		Clerk	3.0	3.0	3.0
080-026		<i>Treasurer Department (TOTAL)</i>	5.0	5.0	5.0
		Treasurer	1.0	1.0	1.0
		Chief Deputy Treasurer	1.0	1.0	1.0
		Senior Administrative Secretary	1.0	1.0	1.0
		Account Clerk	2.0	2.0	2.0
080-028		<i>IT Department (TOTAL)</i>	10.0	10.0	10.0
		Systems Administrator	2.0	3.0	3.0
		Chief Information Officer	1.0	1.0	1.0
		IT Manager	1.0	1.0	1.0
		PC Applications Programmer	1.0	0.0	0.0
		Mainframe Programmer	1.0	1.0	1.0
		Desktop Support Technician	2.0	2.0	3.0
		Software/Reporting Analyst	1.0	1.0	1.0
		Business Applications Developer	1.0	1.0	0.0
080-030		<i>Circuit Clerk Department (TOTAL)</i>	31.0	31.0	31.0
		Circuit Clerk	1.0	1.0	1.0
		Chief Deputy Circuit Clerk	1.0	1.0	1.0
		Executive Assistant to Circuit Clerk	1.0	1.0	1.0
		Director of Operations	1.0	1.0	1.0
		Account Clerk	2.0	2.0	2.0
		Deputy Circuit Clerk	5.0	5.0	5.0
		Deputy Circuit Clerk/Translator	1.0	1.0	1.0
		Trainer/Application Administrator	1.0	1.0	1.0
		Senior Legal Clerk	5.0	5.0	5.0
		Legal Clerk	11.0	11.0	11.0
		Supervisor	2.0	2.0	2.0
080-130		<i>Circuit Clerk Support Enforcement Department (TOTAL)</i>	1.0	1.0	1.0
		Deputy Circuit Clerk	1.0	1.0	1.0

Fund	Dept	General Corporate Departments and Position Titles	FY2019 FTE'S	FY2020 FTE'S	FY2021 FTE'S
080-031		<i>Circuit Court Department (TOTAL)</i>	14.0	14.0	14.0
		Court Administrator	1.0	1.0	1.0
		Executive Secretary	1.0	1.0	1.0
		Court Clerk	12.0	12.0	12.0
080-032		<i>Jury Commission Department (TOTAL)</i>	2.2	2.2	2.5
		Appointed Jury Commissioners	1.5	1.5	1.5
		Jury Coordinator	0.7	0.7	1.0
080-036		<i>Public Defender Department (TOTAL)</i>	18.0	18.0	18.0
		Public Defender	1.0	1.0	1.0
		1st Assistant Public Defender	1.0	1.0	1.0
		Assistant Public Defender	12.0	12.0	12.0
		Investigator	1.0	1.0	1.0
		Executive Assistant to PD	1.0	1.0	1.0
		Legal Secretary	2.0	2.0	2.0
080-040		<i>Sheriff Law Enforcement Department (TOTAL)</i>	60.0	60.0	60.0
		Sheriff	1.0	1.0	1.0
		Chief Deputy Sheriff	1.0	1.0	1.0
		Captain	1.0	1.0	1.0
		Lieutenant	3.0	3.0	3.0
		Sergeant	7.0	8.0	8.0
		Deputy Sheriff	41.0	40.0	40.0
		Data Analyst	1.0	1.0	1.0
		Evidence Property Officer	1.0	1.0	1.0
		Senior Executive Secretary	1.0	1.0	1.0
		Clerk	2.0	2.0	2.0
		Secretary	1.0	1.0	1.0
080-140		<i>Correctional Center Department (TOTAL)</i>	92.5	92.5	92.5
		Captain/Jail Superintendent	1.0	1.0	1.0
		Lieutenant	3.0	3.0	3.0
		Sergeant	8.0	8.0	8.0
		Deputy Sheriff--Corrections	50.0	50.0	50.0
		Program Coordinator	1.0	1.0	1.0
		Master Control Officer	9.0	9.0	9.0
		Court Security Officer	12.0	12.0	12.0
		Court Security Officer - Sgt	1.0	1.0	1.0
		Office Supervisor	1.0	1.0	1.0
		Clerk	4.0	4.0	4.0

Fund	Dept	General Corporate Departments and Position Titles	FY2019 FTE'S	FY2020 FTE'S	FY2021 FTE'S
		Administrative Secretary	1.0	1.0	1.0
		Visitation Clerk	1.5	1.5	1.5
080-041		<i>State's Attorney Department (TOTAL)</i>	37.0	37.0	38.0
		State's Attorney	1.0	1.0	1.0
		1st Assistant State's Attorney	1.0	0.0	0.0
		Lead Prosecutor	1.0	2.0	3.0
		Chief of Civil Division	1.0	1.0	1.0
		Assistant State's Attorney	16.0	16.0	15.0
		Senior State's Attorney Investigator	1.0	1.0	1.0
		Victim Witness Advocate	3.0	3.0	4.0
		Paralegal	1.0	1.0	1.0
		Office Manager	1.0	1.0	1.0
		Administrative Legal Secretary	9.0	9.0	9.0
		Senior Executive Secretary	1.0	1.0	1.0
		Legal Secretary	0.0	0.0	0.0
		Legal Secretary/Receptionist	1.0	1.0	1.0
080-141		<i>State's Attorney Support Enforcement Department (TOTAL)</i>	5.0	5.0	5.0
		Assistant State's Attorney	2.0	2.0	2.0
		Administrative Legal Secretary	0.0	3.0	3.0
		Legal Secretary	3.0	0.0	0.0
080-042		<i>Coroner Department (TOTAL)</i>	6.0	6.0	6.0
		Coroner	1.0	1.0	1.0
		Chief Deputy Coroner	1.0	1.0	1.0
		Deputy Coroner	3.0	3.0	3.0
		Senior Medical Secretary	1.0	1.0	1.0
080-043		<i>EMA Department (TOTAL)</i>	2.0	2.0	2.0
		EMA Coordinator	1.0	1.0	1.0
		Deputy EMA Coordinator	1.0	1.0	1.0
080-051		<i>Juvenile Detention Center Department (TOTAL)</i>	32.0	32.0	32.0
		Superintendent	1.0	1.0	1.0
		Assistant Superintendent	6.0	6.0	6.0
		Court Services Officer	24.0	24.0	24.0
		Records Clerk	1.0	1.0	1.0
080-052		<i>Court Services (Probation) Department (TOTAL)</i>	30.0	30.0	30.0

Fund	Dept	General Corporate Departments and Position Titles	FY2019 FTE'S	FY2020 FTE'S	FY2021 FTE'S
		Director	1.0	1.0	1.0
		Administrative Officer	0.0	0.0	0.0
		Supervisor - Court Services	3.0	3.0	3.0
		Senior Court Services Officer	3.0	3.0	3.0
		Court Services Officer	20.0	20.0	20.0
		Supervisor - Admin Services	1.0	1.0	1.0
		Senior Records Clerk	1.0	1.0	1.0
		Records Clerk	1.0	1.0	1.0
080-071		<i>Public Properties Department (TOTAL)</i>	22.5	22.5	22.5
		Facilities Director	1.0	1.0	1.0
		Building & Grounds Manager	1.0	1.0	1.0
		Skilled Trades	3.0	3.0	3.0
		Senior Maintenance Worker	2.0	2.0	2.0
		Maintenance Worker	3.0	4.0	4.0
		Building & Grounds Maintenance Worker	2.0	1.0	1.0
		Lead Custodian	2.0	2.0	2.0
		Custodian	8.5	8.5	8.5
080-077		<i>Office on Zoning Department (TOTAL)</i>	7.0	7.0	7.0
		Director of Planning & Zoning	1.0	1.0	1.0
		Associate Planner	1.0	1.0	1.0
		Planner	1.0	1.0	1.0
		Senior Planner	1.0	1.0	1.0
		Zoning Officer	1.0	1.0	1.0
		Planning & Zoning Technician	2.0	2.0	2.0
080-127		<i>Veterans Assistance Commission Program Department (TOTAL)</i>	1.0	1.0	1.0
		VAC Superintendent	1.0	1.0	1.0

Fund	Dept	Special Fund Departments and Position Titles	FY2019 FTE'S	FY2020 FTE'S	FY2021 FTE'S
081		<i>Nursing Home Fund Staffing (TOTAL)</i>		0.0	0.0
083-060		<i>County Highway Fund (TOTAL)</i>	20.0	20.0	21.0
		Assistant County Engineer	1.0	1.0	1.0
		Structural Engineer	0.0	0.0	1.0
		Senior Engineer	3.0	3.0	3.0
		Accountant	1.0	0.0	0.0
		Office Manager / Accountant	0.0	1.0	1.0
		Highway Maintenance Supervisor	1.0	0.0	0.0
		Highway Foreman	0.0	1.0	1.0
		Highway Maintenance Worker	9.0	9.0	9.0
		Certified Master Mechanic	2.0	2.0	2.0
		Engineering Technician	1.0	1.0	1.0
		Proportioning Technician	1.0	1.0	1.0
		Highway Projects/MFT Accountant	1.0	1.0	1.0
085-060		<i>County Motor Fuel Tax Fund (TOTAL)</i>	1.0	1.0	1.0
		County Engineer	1.0	1.0	1.0
090-053		<i>Mental Health Fund (TOTAL)</i>	6.0	6.0	6.0
		Executive Director	1.0	1.0	1.0
		Business Unit Comptroller	0.0	0.0	0.0
		Financial Manager	1.0	1.0	1.0
		Community Coalition Coordinator	0.0	0.0	0.0
		Cultural & Linguistic Competence Coordinator	1.0	1.0	1.0
		Associate Director Developmental Disabilities	0.0	0.0	0.0
		Associate Director ID/DD	1.0	1.0	1.0
		Associate Director MH/Substance Abuse	1.0	1.0	1.0
		Developmental Disabilities Contract Coordinator	0.0	0.0	0.0
		Operations & Compliance Coordinator	1.0	1.0	1.0
091-xxx		<i>Animal Control Fund (TOTAL)</i>	8.0	8.0	8.0
		Animal Control Director/Administrator	1.0	1.0	1.0
		Deputy Administrator/Veterinarian	0.5	0.5	0.5
		Senior Animal Control Warden	1.0	1.0	1.0
		Animal Control Warden	2.0	2.0	2.0
		Kennel Worker	2.5	2.5	2.5
		Clerk	1.0	1.0	1.0
092-074		<i>Law Library Fund (TOTAL)</i>	0.5	0.5	0.5
		Law Librarian	0.5	0.5	0.5

Fund	Dept	Special Fund Departments and Position Titles	FY2019 FTE'S	FY2020 FTE'S	FY2021 FTE'S
104		<i>Head Start Fund (TOTAL)</i>	135.8	183.6	183.6
		Administrative Secretary	1.0	0.0	0.0
		Administrative Assistant (Early Childhood)	0.0	1.0	1.0
		Assistant Site Manager	3.8	5.8	5.8
		Bus Driver	3.9	3.9	3.9
		Bus Driver/Maintenance	1.0	1.0	1.0
		Child & Family Services Manager	2.0	2.0	2.0
		Child Development Services Manager	1.0	1.0	1.0
		Child Development Srvs Specialist	1.0	1.0	1.0
		Child Health Coordinator	1.0	0.8	0.8
		Clerk	0.0	4.8	4.8
		Clerk-Receptionist	3.8	0.0	0.0
		Combination Mentor	1.0	1.0	1.0
		Cook	5.4	7.6	7.6
		Cook Aide	0.0	0.0	0.0
		Early Childhood Assistant Director	0.0	1.0	1.0
		Family & Community Engagement Coordinator	0.0	1.0	1.0
		Family Advocate	12.3	14.8	14.8
		Family Child Care Mentor	2.0	2.0	2.0
		Family Services Manager	1.0	0.0	0.0
		Family Services Specialist	0.0	0.0	0.0
		Early Childhood Director	1.0	1.0	1.0
		Home Visitor	6.0	6.0	6.0
		Infant Toddler Specialist	0.0	1.0	1.0
		Off-Site Programs Manager	1.0	1.0	1.0
		Pre-K Teacher	16.3	16.3	16.3
		Pre-School Mentor	0.0	0.0	0.0
		Professional Development & Instructional Leader	1.0	1.0	1.0
		Site Manager	3.8	4.8	4.8
		Social/Emotional Development Specialist	1.0	1.0	1.0
		Social Skills and Prevention Coach	2.4	2.8	2.8
		Teacher	35.4	60.4	60.4
		Teacher Aide	26.7	38.7	38.7
		Transportation/Facility Manager	1.0	1.0	1.0
110		<i>Workforce Development Fund (TOTAL)</i>	69.0	64.7	63.2
		Administrative Assistant	0.0	0.0	1.0
		Business Engagement Specialist	1.0	0.0	1.0
		Career Planner	15.0	0.0	0.0
		Career Planner I	0.0	7.5	7.5
		Career Planner I (Youth)	0.0	3.0	0.0
		Case Manager I	0.0	0.0	0.0
		Case Manager II	2.0	2.0	2.0
		Clerk / Receptionist	2.0	0.0	0.0
		Clerk/Receptionist I	0.0	2.0	2.0

Fund	Dept	Special Fund Departments and Position Titles	FY2019 FTE'S	FY2020 FTE'S	FY2021 FTE'S
		Community Services Program Manager (WIOA)	0.0	0.0	0.0
		Data Analyst	0.0	0.0	0.5
		Program Manager	1.0	0.0	0.0
		Work Experience Participants	48.0	47.2	47.2
		Workforce Development Director	0.0	1.0	1.0
		Workforce Development Program Manager	0.0	1.0	1.0
		Youth Workforce Development Coordinator	0.0	1.0	0.0
613-030		<i>Court Automation Fund (TOTAL)</i>	0.0	0.0	0.0
		Court Technology Specialist	0.0	0.0	0.0
614-023		<i>Recorder Automation Fund (TOTAL)</i>	2.5	2.5	2.5
		Clerk	2.5	2.5	2.5
617-030		<i>Child Support Fund (TOTAL)</i>	1.0	1.0	1.0
		Senior Legal Clerk	1.0	1.0	1.0
		Supervisor	0.0	0.0	0.0
630-030		<i>Circuit Clerk Operation & Administration Fund (TOTAL)</i>	2.0	2.0	2.0
		Financial Manager	1.0	1.0	1.0
		Court Technology Specialist	1.0	1.0	1.0
671-030		<i>Circuit Court Document Storage Fund (TOTAL)</i>	3.0	3.0	3.0
		Supervisor of Records	1.0	1.0	1.0
		Senior Legal Clerk	1.0	0.0	0.0
		Deputy Circuit Clerk	0.0	1.0	1.0
		Legal Clerk	1.0	1.0	1.0
675-041		<i>SAO Victim Advocacy Grant (TOTAL)</i>	1.0	1.0	0.0
		Victim Advocacy Program Director	0.0	0.0	0.0
		Victim Witness Advocate	1.0	1.0	0.0
679-179		<i>Children's Advocacy Center Fund (TOTAL)</i>	3.8	3.8	3.8
		Executive Director	1.0	1.0	1.0
		Family Advocate	1.0	1.0	1.0
		Forensic Interviewer/Community Educator	0.8	0.8	0.8
		MDT Coordinator	1.0	1.0	1.0

Fund	Dept	Special Fund Departments and Position Titles	FY2019 FTE'S	FY2020 FTE'S	FY2021 FTE'S
685-031		<i>Specialty Court Fund (TOTAL)</i>	1.0	1.0	1.0
		Problem Solving Court Coordinator	1.0	1.0	1.0
850-111		<i>GIS Consortium Fund (TOTAL)s</i>	6.0	6.0	6.0
		GIS Director	1.0	1.0	1.0
		GIS Programmer	1.0	1.0	1.0
		GIS Mapping Technician	1.0	1.0	1.0
		GIS Technician	1.0	1.0	1.0
		GIS Specialist	1.0	1.0	1.0
		GIS Business Systems Analyst	1.0	1.0	1.0

ALL COUNTY STAFFING FOR FY2021 - (TOTAL) NUMBER OF FTEs	832.4
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