

RPC C-CARTS Rural MTD - Even State Years

**RPC – C-CARTS RURAL MTD - EVEN STATE YEARS – 075-739**

*Federal and State funding to support management and operation of Champaign County’s rural transit system through its operator, the Champaign-Urbana Mass Transit District.*

**FINANCIAL**

Fund 075 Dept 739			2020 Actual	2021 Original	2021 Projected	2022 Budget
331	21	DOT-FTA-FRMLA GRT NON-URB	\$279,338	\$85,000	\$85,000	\$85,000
335	54	IDOT-PUBLIC TRANSIT	\$38,212	\$360,000	\$360,000	\$360,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$317,550	\$445,000	\$445,000	\$445,000
<b>REVENUE TOTALS</b>			<b>\$317,550</b>	<b>\$445,000</b>	<b>\$445,000</b>	<b>\$445,000</b>
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$4,769 \$4,769	\$8,000 \$8,000	\$8,000 \$8,000	\$8,000 \$8,000
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$100	\$100
522	15	GASOLINE & OIL COMMODITIES	\$0 \$0	\$200 \$300	\$200 \$300	\$200 \$300
533	40	AUTOMOBILE MAINTENANCE	\$624	\$0	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$388	\$1,000	\$1,000	\$1,000
533	92	CONTRIBUTIONS & GRANTS	\$233,249	\$430,000	\$430,000	\$430,000
533	95	CONFERENCES & TRAINING SERVICES	\$0 \$234,261	\$150 \$431,150	\$150 \$431,150	\$150 \$431,150
<b>EXPENDITURE TOTALS</b>			<b>\$239,030</b>	<b>\$439,450</b>	<b>\$439,450</b>	<b>\$439,450</b>