

RPC Facilities Loan Program Administration

<i>RPC – FACILITIES LOAN PROGRAM ADMINISTRATION – 075-797</i>
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<i>Administration of the Facilities Loan Program</i>

<i>FINANCIAL</i>

		Fund 075 Dept 797	2020 Actual	2021 Original	2021 Projected	2022 Budget
381	75	REIMB FRM RPC LOAN FND475	\$23,444	\$40,000	\$5,000	\$10,000
		INTERFUND REVENUE	\$23,444	\$40,000	\$5,000	\$10,000
		REVENUE TOTALS	\$23,444	\$40,000	\$5,000	\$10,000
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$5,000	\$1,500	\$5,000
		PERSONNEL	\$0	\$5,000	\$1,500	\$5,000
533	45	NON-CNTY BLDG REPAIR-MNT	\$0	\$30,000	\$10,000	\$5,000
		SERVICES	\$0	\$30,000	\$10,000	\$5,000
		EXPENDITURE TOTALS	\$0	\$35,000	\$11,500	\$10,000