

RPC CSBG Special Projects

RPC – CSBG SPECIAL PROJECTS– 075-807

Funding to support selected participants in the No Limits program aimed at fostering self-sufficiency through the establishment of individual development accounts.

FINANCIAL

| Fund 075 Dept 807 | | | 2020 | 2021 | 2021 | 2022 |
|-------------------|----|---------------------------|------------|-----------------|------------|-----------------|
| | | | Actual | Original | Projected | Budget |
| 385 | 11 | FROM CSBG DEPT | \$0 | \$32,200 | \$0 | \$10,000 |
| | | INTERFUND REVENUE | \$0 | \$32,200 | \$0 | \$10,000 |
| | | REVENUE TOTALS | \$0 | \$32,200 | \$0 | \$10,000 |
| 511 | 3 | REG. FULL-TIME EMPLOYEES | \$0 | \$7,500 | \$0 | \$6,500 |
| 511 | 5 | TEMP. SALARIES & WAGES | \$0 | \$20,000 | \$0 | \$0 |
| 513 | 1 | SOCIAL SECURITY-EMPLOYER | \$0 | \$2,000 | \$0 | \$0 |
| 513 | 4 | WORKERS' COMPENSATION INS | \$0 | \$1,000 | \$0 | \$0 |
| 513 | 5 | UNEMPLOYMENT INSURANCE | \$0 | \$1,200 | \$0 | \$0 |
| | | PERSONNEL | \$0 | \$31,700 | \$0 | \$6,500 |
| 522 | 2 | OFFICE SUPPLIES | \$0 | \$500 | \$0 | \$0 |
| | | COMMODITIES | \$0 | \$500 | \$0 | \$0 |
| 533 | 29 | COMPUTER/INF TCH SERVICES | \$0 | \$0 | \$0 | \$1,000 |
| 533 | 92 | CONTRIBUTIONS & GRANTS | \$0 | \$0 | \$0 | \$2,500 |
| | | SERVICES | \$0 | \$0 | \$0 | \$3,500 |
| | | EXPENDITURE TOTALS | \$0 | \$32,200 | \$0 | \$10,000 |