

Emergency Shelter for Families Diversion Case Management

HEALTHY HOMES WEATHERIZATION – 075-873

University of Illinois funding to install measures identified by a Healthy Homes Evaluation (HHE), such as ventilation fans, smoke and CO alarms, roof repair or replacement, etc.

FINANCIAL

		Fund 075 Dept 873		2020 Actual	2021 Original	2021 Projected	2022 Budget
336	6	UNIVERSITY OF ILLINOIS		\$0	\$0	\$120,000	\$120,000
		FEDERAL, STATE & LOCAL SHARED REVENUE		\$0	\$0	\$120,000	\$120,000
		REVENUE TOTALS		\$0	\$0	\$120,000	\$120,000
511	3	REG. FULL-TIME EMPLOYEES		\$0	\$0	\$10,582	\$10,416
		PERSONNEL		\$0	\$0	\$10,582	\$10,416
533	55	WEATHERIZATION HLTH/SAFTY		\$0	\$0	\$10,000	\$10,000
534	30	WEATHERIZATION LABOR		\$0	\$0	\$45,000	\$45,000
534	94	WEATHERIZATION MATERIALS		\$0	\$0	\$45,000	\$45,000
		SERVICES		\$0	\$0	\$100,000	\$100,000
		EXPENDITURE TOTALS		\$0	\$0	\$110,582	\$110,416