

RPC Sustainable Neighborhoods Bus Route Evaluation

**RPC – SUSTAINABLE NEIGHBORHOODS BUS ROUTE EVALUATION – 075-911**

*IDOT funding to leverage the Sustainable Neighborhoods Toolkit, developed by CUATS staff to assess the accessibility and equity impacts of the proposed MTD route system modifications*

**FINANCIAL**

| Fund 075 Dept 911         |    |                                       | 2020       | 2021       | 2021       | 2022             |
|---------------------------|----|---------------------------------------|------------|------------|------------|------------------|
|                           |    |                                       | Actual     | Original   | Projected  | Budget           |
| 331                       | 18 | DOT-FTA-METROPOL PLANNING             | \$0        | \$0        | \$0        | \$88,100         |
| 334                       | 52 | IDOT-ST PLANNING & RESRCH             | \$0        | \$0        | \$0        | \$22,022         |
|                           |    | FEDERAL, STATE & LOCAL SHARED REVENUE | \$0        | \$0        | \$0        | \$110,122        |
| <b>REVENUE TOTALS</b>     |    |                                       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$110,122</b> |
| 511                       | 3  | REG. FULL-TIME EMPLOYEES              | \$0        | \$0        | \$0        | \$55,571         |
|                           |    | PERSONNEL                             | \$0        | \$0        | \$0        | \$55,571         |
| 522                       | 2  | OFFICE SUPPLIES                       | \$0        | \$0        | \$0        | \$2,000          |
| 522                       | 15 | GASOLINE & OIL                        | \$0        | \$0        | \$0        | \$450            |
|                           |    | COMMODITIES                           | \$0        | \$0        | \$0        | \$2,450          |
| 533                       | 29 | COMPUTER/INF TCH SERVICES             | \$0        | \$0        | \$0        | \$1,000          |
|                           |    | SERVICES                              | \$0        | \$0        | \$0        | \$1,000          |
| <b>EXPENDITURE TOTALS</b> |    |                                       | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$59,021</b>  |