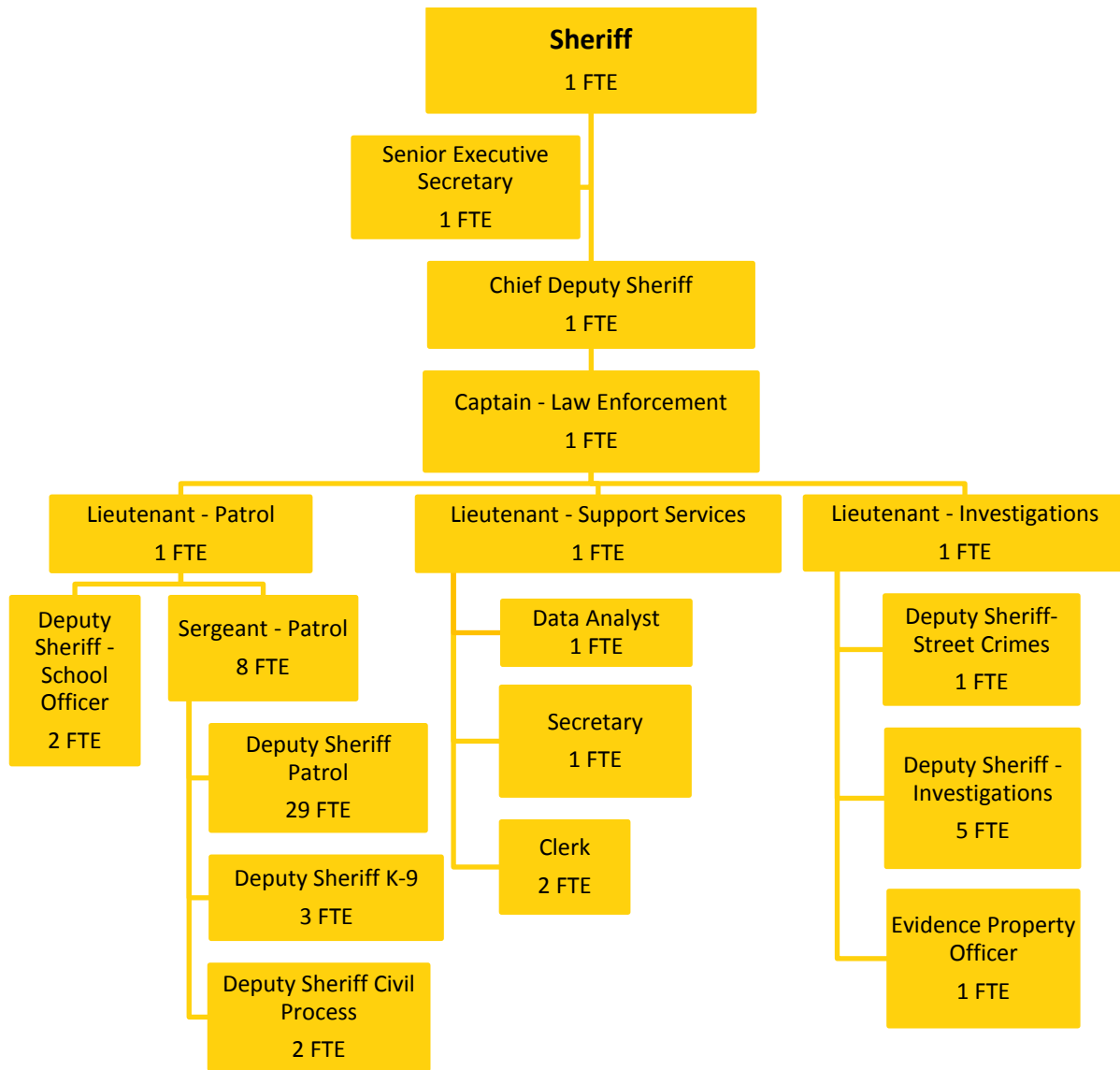


SHERIFF – LAW ENFORCEMENT
Fund 080-040



Sheriff's Operations - Law Enforcement: 62 FTE

The position and duties of the sheriff are statutorily defined in the Illinois Counties Code (55 ILCS 5/3-6).

MISSION STATEMENT

It is the mission of the Champaign County Sheriff's Office to provide a high level of professional and ethical service to all people living in and visiting Champaign County without bias or discrimination; to uphold the Constitutions of the United States and the State of Illinois; to exceed state, federal and industry standards; and to collaborate with community stakeholders to accomplish community initiatives and combat community-identified problems.

BUDGET HIGHLIGHTS

In FY22, new training mandates will be in effect for our law enforcement deputies. While we do some training in-house and encourage employees to flex their shifts when possible, overtime will be incurred as we enhance our training and meet state mandates. There is also additional reporting requirements through new legislation, which will take additional manpower and oversight.

Two deputy positions are added to the budget in FY22. In FY21, deputies with work-related injuries, on military leave, and who terminated employment with the County resulted in an increased amount of overtime.

We continue to transition to a new Report Management System that is shared with other law enforcement agencies in Champaign County. This new system will allow us to become NIBRS compliant (which is now mandatory), communicate more effectively with other public safety systems in the county, and produce enhanced data and statistics.

We continue to update equipment, such as tasers, to make sure deputies are working with reliable resources to do their jobs effectively while reducing risk of harm to both them and members of the community.

Deputies and support staff continue to transfer to other local departments for a higher salary. Until Champaign County can provide a competitive salary, this will continue to result in retention issues, which in turn will increase amounts being spent for overtime, training, equipment/uniforms, etc. We spend approximately \$40,000 to hire, equip and train a new deputy before the deputy can be utilized on solo patrol. Training for an unexperienced deputy generally takes a minimum of eight months. We continue to explore ways to increase retention of employees.

The Sheriff’s Office and downtown jail are in a dilapidated state and continue to cost the county money for minimal upkeep. Circumstances out of our control (court order, insurance, lawsuit) could force closure of the downtown facility resulting in millions of dollars needed to relocate the Sheriff’s Office and downtown jail inmates.

FINANCIAL

Fund 080 Dept 040			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	25	HHS-CHLD SUP ENF TTL IV-D	\$2,472	\$6,000	\$1,913	\$4,000
331	56	NIBRS GRANT REIMBURSEMENT	\$84,667	\$383,800	\$436,247	\$0
331	75	JUST-BULLETPROOF VEST PRG	\$0	\$0	\$779	\$0
331	80	JUST-JUSTICE ASSISTNC GRT	\$3,760	\$3,231	\$3,231	\$3,977
332	38	CURE PROGRAM	\$173,495	\$0	\$0	\$0
334	41	IL DPT HLTHCARE & FAM SRV	\$1,273	\$3,000	\$986	\$2,000
335	61	ILETSB-POLICE TRNING RMB	\$3,584	\$0	\$0	\$0
335	71	STATE REV-SALARY STIPENDS	\$6,500	\$6,500	\$6,500	\$6,500
336	14	VILLAGE OF SAVOY	\$517,788	\$533,110	\$531,740	\$545,988
337	21	LOCAL GOVT REIMBURSEMENT	\$223,624	\$215,689	\$223,549	\$263,645
337	23	LOC GVT RMB-EVNT SECURITY	\$61,296	\$78,000	\$98,600	\$105,000
337	29	SCHOOL RESOURCE OFFCR RMB	\$88,753	\$121,208	\$121,262	\$124,900
FEDERAL, STATE & LOCAL SHARED REVENUE			\$1,167,212	\$1,350,538	\$1,424,807	\$1,056,010

Fund 080 Dept 040			2020	2021	2021	2022
			Actual	Original	Projected	Budget
341	10	COURT FEES AND CHARGES	\$12,718	\$16,000	\$19,500	\$16,000
341	37	SHERIFF FEES	\$111,441	\$183,000	\$121,000	\$150,000
341	54	COURT FEES-SHF VEHICL MNT	\$1,040	\$2,500	\$954	\$2,500
341	58	SEX OFFENDER REGISTRN FEE	\$6,665	\$3,800	\$6,125	\$11,600
341	60	SHF FAIL-TO-APPEAR WARRNT	\$9,382	\$11,500	\$9,196	\$11,500
351	11	DUI FINES-FOR DUI ENF EQP	\$29,571	\$30,000	\$35,000	\$30,000
352	10	EVIDENCE FORFEITURES	\$0	\$0	\$1,200	\$0
		FEES AND FINES	\$170,817	\$246,800	\$192,975	\$221,600
361	10	INVESTMENT INTEREST	\$916	\$0	\$0	\$0
363	10	GIFTS AND DONATIONS	\$1,500	\$0	\$10,000	\$0
369	90	OTHER MISC. REVENUE	\$30,475	\$10,000	\$3,800	\$10,000
		MISCELLANEOUS	\$32,891	\$10,000	\$13,800	\$10,000
371	6	FROM PUB SAF SALES TAX FD	\$588,011	\$731,308	\$731,308	\$0
371	82	FROM SHERIFF DRUG FORF612	\$45,360	\$0	\$0	\$0
		INTERFUND REVENUE	\$633,371	\$731,308	\$731,308	\$0
		REVENUE TOTALS	\$2,004,291	\$2,338,646	\$2,362,890	\$1,287,610
511	3	REG. FULL-TIME EMPLOYEES	\$244,304	\$264,621	\$264,621	\$281,789
511	9	OVERTIME	\$0	\$5,000	\$5,000	\$0
512	1	SLEP ELECTED OFFCL SALARY	\$122,050	\$119,814	\$119,814	\$122,428
512	2	SLEP APPNTD OFFCL SALARY	\$4,154	\$4,000	\$4,000	\$4,000
512	3	SLEP REG FULL-TIME EMP'EE	\$3,846,577	\$3,916,401	\$3,916,401	\$4,119,249
512	9	SLEP OVERTIME	\$255,075	\$249,588	\$249,588	\$254,588
512	40	SLEP STATE-PD SAL STIPEND	\$6,500	\$6,500	\$6,500	\$6,500
513	20	EMPLOYEE DEVELOPMNT/RECOG	\$249	\$250	\$32	\$330
		PERSONNEL	\$4,478,909	\$4,566,174	\$4,565,956	\$4,788,884
522	1	STATIONERY & PRINTING	\$4,137	\$1,750	\$1,700	\$1,750
522	2	OFFICE SUPPLIES	\$4,239	\$4,450	\$4,350	\$4,450
522	3	BOOKS,PERIODICALS & MAN.	\$132	\$600	\$0	\$600
522	6	POSTAGE, UPS, FED EXPRESS	\$390	\$560	\$389	\$560
522	15	GASOLINE & OIL	\$118,228	\$136,000	\$154,536	\$136,000
522	19	UNIFORMS	\$37,594	\$25,000	\$27,000	\$25,000
522	44	EQUIPMENT LESS THAN \$5000	\$40,162	\$5,000	\$20,953	\$5,000
522	45	VEH EQUIP LESS THAN \$5000	\$20,591	\$17,000	\$17,240	\$17,000
522	46	BODY WORN/VEHICLE CAMERAS	\$148,716	\$500	\$0	\$500
522	90	ARSENAL & POLICE SUPPLIES	\$24,068	\$15,000	\$39,306	\$15,000
522	93	OPERATIONAL SUPPLIES	\$3,103	\$2,000	\$2,000	\$2,000
		COMMODITIES	\$401,360	\$207,860	\$267,474	\$207,860
533	3	ATTORNEY/LEGAL SERVICES	\$962	\$0	\$153	\$600
533	6	MEDICAL/DENTAL/MENTL HLTH	\$365	\$0	\$375	\$0
533	7	PROFESSIONAL SERVICES	\$5,398	\$114,218	\$112,000	\$61,000
533	12	JOB-REQUIRED TRAVEL EXP	\$243	\$600	\$572	\$600

Fund 080 Dept 040			2020	2021	2021	2022
			Actual	Original	Projected	Budget
533	29	COMPUTER/INF TCH SERVICES	\$86,762	\$116,316	\$116,686	\$116,316
533	33	TELEPHONE SERVICE	\$12,244	\$13,200	\$12,398	\$13,200
533	40	AUTOMOBILE MAINTENANCE	\$61,838	\$51,500	\$59,608	\$51,500
533	42	EQUIPMENT MAINTENANCE	\$39,886	\$39,000	\$39,000	\$39,000
533	81	SEIZED ASSET EXPENSE	\$0	\$500	\$0	\$500
533	84	BUSINESS MEALS/EXPENSES	\$184	\$300	\$0	\$300
533	89	PUBLIC RELATIONS	\$904	\$1,000	\$1,000	\$1,000
533	92	CONTRIBUTIONS & GRANTS	\$5,200	\$6,200	\$6,200	\$6,200
533	93	DUES AND LICENSES	\$3,069	\$2,800	\$2,494	\$2,800
533	94	INVESTIGATION EXPENSE	\$12,151	\$5,000	\$4,576	\$5,000
533	95	CONFERENCES & TRAINING	\$51,950	\$40,000	\$54,123	\$40,000
534	15	METCAD	\$630,089	\$570,982	\$569,568	\$588,111
534	60	AREA-WIDE RECORDS MGT SYS	\$106,847	\$448,441	\$516,275	\$140,978
534	99	REMIT CC FINGERPRNTG FEES	\$150	\$250	\$100	\$250
		SERVICES	\$1,018,242	\$1,410,307	\$1,495,128	\$1,067,355
544	30	AUTOMOBILES, VEHICLES	\$107,565	\$145,000	\$145,000	\$145,000
544	87	POLICE DOGS/WORK ANIMALS	\$0	\$0	\$15,000	\$0
		CAPITAL	\$107,565	\$145,000	\$160,000	\$145,000
		EXPENDITURE TOTALS	\$6,006,076	\$6,329,341	\$6,488,558	\$6,209,099

ALIGNMENT to STRATEGIC PLAN

County Board Goal 1 – Champaign County is committed to being a high performing, open and transparent local government organization.

- To provide the necessary equipment and training for deputies to be efficient, effective, professional and transparent in operations.

County Board Goal 3 –Champaign County promotes a safe, just and healthy community.

- To employ diverse and ethical employees that are involved in the community both professionally and personally. To work with community organizations and other agencies to accomplish mutual goals.

OBJECTIVES

1. To serve all residents and visitors of Champaign County equally without bias or discrimination.
2. To maintain a safe and secure Courthouse facility.
3. To be as transparent as possible to the communities we serve.
4. To use technology and data to provide the most efficient, effective and professional service possible.
5. To collaborate with other local departments and community organizations to meet common goals.
6. To hire and retain professional, ethical and diverse employees.

PERFORMANCE INDICATORS

Indicator	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Civil/Criminal papers served	4,638	4,025	4,500

Indicator	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Civil/Criminal papers attempted	6,302	5,568	6,000
Reports written, reviewed, and entered	3,497	3,318	3,396
Calls for Service	28,012	26,882	28,000
In-Person Home Confinement (EHD) Check	592	1,114	1,365
Jury Trials Covered	19	30	50
Sheriff Sales	56	56	130
FOIA Requests Completed	377	412	396