

*COVID 19 Supplement*

<b>COVID 19 SUPPLEMENT – 104-900</b>
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*Federal funding for one-time activities in response to COVID 19, including emergency facility repairs such as ventilation improvements, installing new heating system, enhancing technology infrastructure, and purchasing personal protective equipment (PPE)*

<b>FINANCIAL</b>
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Fund 104	Dept 900		2020 Actual	2021 Original	2021 Projected	2022 Budget
331	48	HHS-HEAD START PROGRAM	\$0	\$0	\$75,000	\$155,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$0	\$0	\$75,000	\$155,000
		<b>REVENUE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$155,000</b>
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$0	\$12,400	\$15,400
522	96	SCHOOL SUPPLIES	\$0	\$0	\$7,600	\$7,600
		COMMODITIES	\$0	\$0	\$20,000	\$23,000
533	45	NON-CNTY BLDG REPAIR-MNT	\$0	\$0	\$55,000	\$132,000
		SERVICES	\$0	\$0	\$55,000	\$132,000
		<b>EXPENDITURE TOTALS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$155,000</b>