

# FY2022 BUDGET CALENDAR

The County's 2022 fiscal year begins on January 1 and ends on December 31.

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| <b>June 9</b>     | Deputy Director of Finance provides <i>Budget Instruction and Training Seminar</i> for department budget preparers and <i>Instructions for Budget Submission</i> to outside agencies |
| <b>July 9</b>     | FY2022 Department Budgets DUE to Deputy Director of Finance  |
| <b>July 12-30</b> | Department Budget Reviews with County Executive  |
| <b>Aug. 2-6</b>   | County Executive confirms tax revenues & other revenue estimates   |
| <b>Aug. 23-24</b> | 6:00pm each evening – Legislative Budget Hearings before the County Board  |
| <b>Sept. 23</b>   | County Executive presents <i>FY2022 Budget Overview</i> to Board   |
| <b>Sept. 30</b>   | Special Finance Committee of the Whole Meeting for Public Comment on the Proposed FY2022 Budget and to provide further refinements for revision of the Tentative Budget              |
| <b>Oct. 12</b>    | <i>FY2022 Tentative Budget Recommendation</i> forwarded by Finance Committee to County Board   |
| <b>Oct. 21</b>    | County Board – receive & place on <i>File FY2022 Tentative Budget</i> ; County Board Truth in Taxation Public Hearing ( <i>if required</i> )   |
| <b>Nov. 9</b>     | Finance Committee forwards <i>Final FY2022 Budget</i> to County Board for approval   |
| <b>Nov. 18</b>    | County Board approval of <i>Final FY2022 Budget &amp; FY2022 Tax Levy Ordinance</i>  |

## FY2022 BUDGET PROCESS

Champaign County

