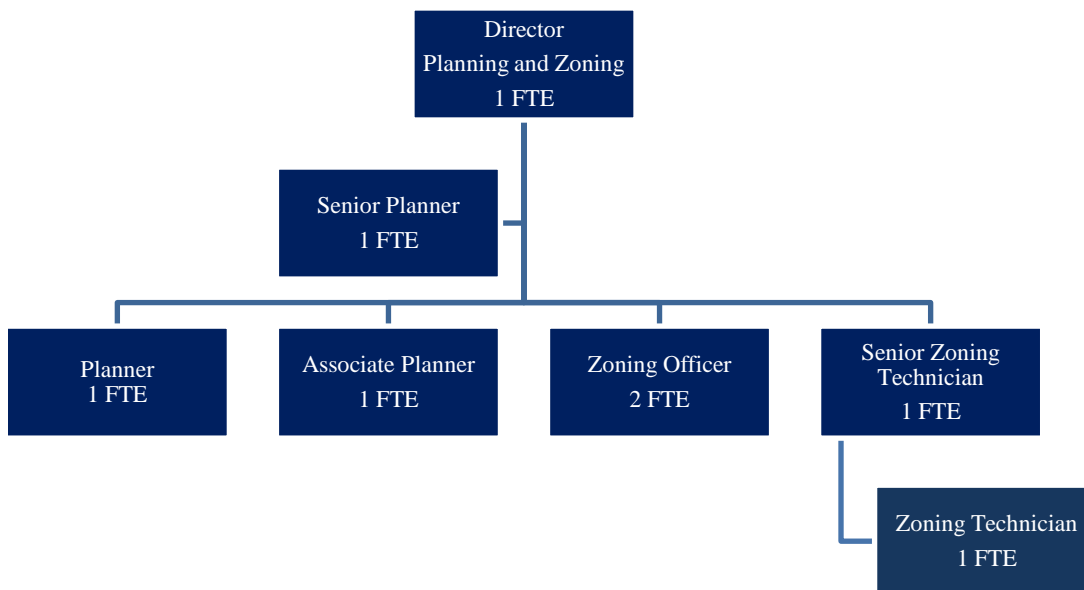


PLANNING & ZONING
Fund 080-077



Planning and Zoning positions: 8 FTE

MISSION STATEMENT

To enable the County Board to formulate and prioritize clear and effective policies, plans, and programs related to land use and development; to implement the County Board’s policies and programs effectively and efficiently; and to provide the highest level of service to the public while maintaining the highest professional standards within the limits of available resources.

BUDGET HIGHLIGHTS

The number of zoning permits in FY2020 were the third highest total in the past 11 years with a total of 186 permits (158 permits requiring inspection) that exceeded the previous five-year average of 178 permits (146 requiring inspection). Zoning permit fees of \$49,157 in FY2020 exceeded the previous five-year average of \$44,420. Permitting so far in FY2021 is not as strong with only 50 permits having been received by 5/31/20 which is only 73% of the previous five-year average of 68 permits by the end of May. Permit fees so far in FY2021 have been \$11,644 which is about one-third less than the previous five-year average of \$17,456 for the end of May. The projected number of permits for FY2021 is 134 permits (121 requiring inspection) with fees of \$42,004. Zoning use permits for FY2021 are anticipated to total 169 permits (137 requiring inspection) with fees of \$217,006 including a one-time fee of \$174,150 for the large solar farm at Sidney.

Zoning cases totaled 24 cases in FY2020 which was a 27% decrease over the previous five-year average of 33 cases per year and the fees of \$5,620 were only about 1/3 of the previous five-year average of \$17,410. In FY2021, 21 new zoning cases had been docketed by 6/30/21 which is the third highest number in the past 11 years. The projected number of cases for FY2021 is 42 which would be the second highest in the last 11 years. Zoning cases for FY2022 are anticipated to total 34 cases based on the previous five-year average with fees anticipated to be \$12,652.

Enforcement complaints and new violations totaled 136 in FY2020 which was a 97% increase from the previous five-year average of 69 new complaints per year. Resolved complaints and violations totaled 94 in

FY2020 which was nearly double the previous five-year average of 49 resolved complaints per year. By 5/31/21 there had only been 24 new complaints and violations (compared to 47 complaints for the same period in FY2020) which results in a projected total of only 76 complaints and violations for all of FY2021 with 115 complaints and/or violations projected to be resolved. Complaints and violations for FY2022 are anticipated to total 83 with 67 complaints and/ or violations resolved.

FINANCIAL

Fund 080 Dept 077			2020	2021	2021	2022
			Actual	Original	Projected	Budget
322	40	ZONING USE PERMITS	\$49,157	\$44,215	\$30,056	\$217,006
		LICENSES AND PERMITS	\$49,157	\$44,215	\$30,056	\$217,006
332	38	CURE PROGRAM	\$12,729	\$0	\$0	\$0
334	24	IL HOUSING DEV AUTH GRANT	\$26,800	\$0	\$0	\$0
334	28	IL EMRG MGMT AGCY-ST GRNT	\$45,674	\$0	\$0	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$85,203	\$0	\$0	\$0
341	30	ZONING & SUBDIVISION FEE	\$6,120	\$9,197	\$12,848	\$12,722
		FEES AND FINES	\$6,120	\$9,197	\$12,848	\$12,722
369	90	OTHER MISC. REVENUE	\$6,093	\$200	\$3,000	\$2,000
		MISCELLANEOUS	\$6,093	\$200	\$3,000	\$2,000
REVENUE TOTALS			\$146,573	\$53,612	\$45,904	\$231,728
511	2	APPOINTED OFFICIAL SALARY	\$86,330	\$87,501	\$87,501	\$100,385
511	3	REG. FULL-TIME EMPLOYEES	\$305,806	\$327,040	\$327,040	\$371,516
511	5	TEMP. SALARIES & WAGES	\$9,972	\$25,343	\$10,400	\$26,208
511	6	PER DIEM	\$5,900	\$11,000	\$10,000	\$11,000
		PERSONNEL	\$408,008	\$450,884	\$434,941	\$509,109
522	2	OFFICE SUPPLIES	\$821	\$1,000	\$983	\$1,000
522	3	BOOKS,PERIODICALS & MAN.	\$1,885	\$2,005	\$2,005	\$2,005
522	15	GASOLINE & OIL	\$496	\$1,200	\$519	\$1,200
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$149	\$168	\$149
522	93	OPERATIONAL SUPPLIES	\$22	\$561	\$561	\$561
		COMMODITIES	\$3,224	\$4,915	\$4,236	\$4,915
533	4	ENGINEERING SERVICES	\$7,063	\$2,400	\$2,400	\$2,400
533	7	PROFESSIONAL SERVICES	\$392	\$2,285	\$2,285	\$2,285
533	12	JOB-REQUIRED TRAVEL EXP	\$727	\$1,500	\$1,500	\$1,500
533	20	INSURANCE	\$0	\$0	\$250	\$250
533	40	AUTOMOBILE MAINTENANCE	\$0	\$200	\$90	\$200
533	70	LEGAL NOTICES,ADVERTISING	\$2,606	\$3,000	\$3,000	\$3,000
533	93	DUES AND LICENSES	\$2,510	\$2,692	\$2,692	\$2,692
533	95	CONFERENCES & TRAINING	\$400	\$1,600	\$1,600	\$1,600
534	21	PROP CLEARANCE / CLEAN-UP	\$27,327	\$6,800	\$831	\$6,800
		SERVICES	\$41,025	\$20,477	\$14,648	\$20,727

EXPENDITURE TOTALS**\$452,257****\$476,276****\$453,825****\$534,751*****ALIGNMENT to STRATEGIC PLAN***

County Board Goal 4 – support planned growth to balance economic growth with natural resource preservation

- Support intergovernmental cooperation in planning land use and fringe areas to contain urban sprawl and preserve farmland

DESCRIPTION - CURRENT PLANNING

Current Planning is a program which: (a) supports the Zoning Board of Appeals through the preparation of memoranda for most zoning cases brought to the ZBA; (b) supports the Environment and Land Use Committee and the County Board in review of subdivision plats and monitoring the construction of subdivisions; (c) maintains all land use ordinances and regulations by regular amendments when necessary; and (d) supports the Permitting Program by assisting with complicated zoning inquiries and complicated permit reviews, including the preliminary review of storm-water drainage plans.

Current Planning is staffed by one full-time Planner who is supported by the Zoning Technicians who assist with processing the zoning cases and preparing minutes of ZBA meetings.

OBJECTIVES

1. Ensure conformance with all Statutory and Ordinance requirements related to zoning cases and decisions made by the ZBA and County Board
2. Ensure timely and informed decisions by the ZBA and County Board that are consistent with all adopted land use goals, policies, and plans
3. Provide equitable, knowledgeable, and responsive service to all applicants, petitioners, citizens, and elected officials
4. Maintain proper documentation of all decisions by the ZBA and County Board
5. Support other Department programs and staff with knowledgeable and responsive leadership
6. Maintain the highest degree of professionalism in relations with the public, other jurisdictions, other County Departments, other Department staff, and the County Board

PERFORMANCE INDICATORS

Indicator: Workload	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Number of new zoning cases	24	40	34
Number of new subdivision cases	1	3	1
Number of new storm water engineering reviews	3	1	1
Pending cases at beginning of fiscal year	6	5	12
Indicator: Effectiveness	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Number of cases completed by ZBA	27	33	33
Number of subdivision cases by County Board	1	3	1
Number of storm water reviews completed	1	3	1

DESCRIPTION - ENFORCEMENT

The Enforcement Program: (a) receives and investigates citizen complaints related to zoning and nuisance; and (b) initiates cases related to violations of the Champaign County Zoning Ordinance. Primarily the full-time Zoning Officer staffs enforcement but assistance is provided by the Zoning Technicians and the Zoning Administrator. The Champaign County Sheriff may also act to enforce the Nuisance Ordinance when warranted by the nature of a public nuisance or the time of occurrence.

OBJECTIVES

1. Ensure that nuisance and zoning complaints are completely and accurately recorded and tracked
2. Ensure that all nuisance and zoning complaints are investigated in a timely manner in compliance with the Enforcement Priorities established by ELUC, as much as possible
3. Reduce the backlog of uninvestigated complaints
4. Ensure anonymity of complainants unless and until Court testimony is required
5. As much as possible, ensure timely inspections and accurate recording of conditions of complaints
6. Maintain accurate and thorough files of all complaints
7. Support the State’s Attorney’s prosecution of enforcement cases as required
8. Provide professional and expert testimony at court
9. Ensure that enforcement results in conformance with all relevant federal, state, and local ordinances and regulations and special conditions
10. Provide equitable, knowledgeable, and responsive service to all applicants, petitioners, citizens, and elected officials
11. Support other Department programs and staff with knowledgeable and responsive leadership related to enforcement
12. Maintain the highest degree of integrity in relations with the public, other jurisdictions, other County Departments, other Department staff, and the County Board

PERFORMANCE INDICATORS

Indicator: Workload	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
New complaints and violations	136	76	83
Backlog of unresolved complaints at beginning of FY	436	476	437

Indicator: Effectiveness	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Initial investigation inquiries	322	240	374
Complaints investigated with first notice	22	7	20
Violations forwarded to State’s Attorney	6	4	5
Complaints and violations resolved or referred to others	96	115	67

DESCRIPTION - PERMITTING

The Permitting Program: (a) responds to inquiries about authorized use of land; (b) accepts and reviews all applications for construction and Change of Use to ensure that the use of property and all construction complies with the Champaign County Zoning Ordinance; the Champaign County Special Flood Hazard Area Development Ordinance (Floodplain Development Permits) when relevant; and all other relevant

federal, state, and local ordinances and regulations; and (c) supports the Current Planning Program by assisting with site plan reviews.

Primarily the Zoning Administrator and two full-time Zoning Technicians staff permitting. The full-time Zoning Officer position also helps when necessary on more complicated reviews and inspections.

OBJECTIVES

1. Ensure conformance with all relevant federal, state, and local ordinances and regulations and special conditions required by the ZBA and the County Board
2. Ensure complete and accurate applications and supporting attachments
3. Ensure that fees are equitably assessed
4. Provide equitable, knowledgeable, and responsive service to all applicants, petitioners, citizens, and elected officials
5. Maintain accurate and thorough files of all applications
6. As much as possible, ensure timely compliance inspections, issuance of compliance certificates, and ensure that critical compliance inspections are performed in a timely manner
7. Support other Department programs and staff with knowledgeable and responsive leadership related to permit reviews
8. Maintain the highest degree of integrity in relations with the public, other jurisdictions, other County Departments, other Department staff, and the County Board

PERFORMANCE INDICATORS

Indicator: Workload	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
General zoning inquiries received and responded to	2,351	2,679	2,753
Lot split & RRO inquiries	40	24	66
Zoning Use Permit Applications (req. ZCC)	158	121	146
Flood Development Permit Applications	1	1	1
New Zoning Compliance Certificate inspections due	167	158	121
Backlog of overdue Zoning Compliance Inspections	897	1,023	1,042

Indicator: Effectiveness	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Average residential permit approval time (days)	5.3	7.0	10.0
Inspections of new Zoning Compliance Certificates	41	70	70
Inspections of overdue Zoning Compliance Certificates	0	69	69
Zoning Compliance Certificates issued	41	139	139

DESCRIPTION- MS4 STORM WATER PROGRAM

Champaign County was identified as a small Municipal Separate Storm Sewer System (MS4) in March 2003 as part of the expanded Phase II National Pollutant Discharge Elimination System (NPDES) Storm Water Program. The Champaign County MS4 Storm Water Program maintains Champaign County compliance with the NPDES requirements that are enforced by the Illinois Environmental Protection Agency (IEPA) under the ILR40 General Storm Water Permit. The ILR40 Permit requires Champaign County to implement six Best Management Practices on an ongoing basis and to file an updated Notice of

Intent (NOI) every five years with the IEPA in addition to filing an Annual Facility Inspection Report and pay an annual \$1,000 permit fee.

OBJECTIVES

1. Ensure ongoing compliance with both the ILR40 General Stormwater Permit and the current Champaign County Notice of Intent (NOI) by ensuring effective implementation of the six required best management practices and ensure that the annual ILR40 Stormwater Permit fee is paid.
2. Ensure that the Annual Facility Inspection Report is approved by the County Board and filed with the IEPA by June 1 of each year and coordinate compliance efforts among relevant County Departments including Highway, Facilities, and Emergency Management.
3. Ensure that a new Notice of Intent is approved by the County Board and filed on time with the IEPA every 5 years.
4. Maintain files for all aspects of MS4 compliance for 5 years after expiration of any MS4 Permit.
5. Collaborate with other MS4 agencies in Champaign County.

PERFORMANCE INDICATORS

Indicator: Workload	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Number of Annual Outfall Inspections	0	0	20
Number of new Illicit Discharge Complaints	0	0	1
Number of new Land Disturbance Erosion Control Permits in the MS4 Jurisdictional Area	0	0	1
Annual MS4 Survey	1	1	1
Annual Inspection Report	1	1	1
Notice of Intent (due every five years)	0	1	0

Indicator: Effectiveness	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Number of Annual Inspections to Monitor Storm Water Quality	0	0	10

DESCRIPTION- SPECIAL PROJECTS PLANNING

Special Projects Planning is a program that was formerly done under contract with the Champaign County Regional Planning Commission and includes the following: (a) supports the Champaign County Land Resource Management Plan (LRMP) by providing an annual LRMP update and by implementing LRMP work items; (b) supports the Environment and Land Use Committee and the County Board by working on special projects such as major ordinance amendments when necessary; (c) maintains and updates Champaign County’s Solid Waste Management Plan (SWMP) and, as resources allow, coordinates community collection events for household hazardous waste and unwanted residential electronics; (d) facilitates updates to and implementation of the Champaign County Multi-Jurisdictional Hazard Mitigation Plan; (e) helps support the MS4 Program’s Annual Environmental Justice Storm Water Survey; and (f) when necessary, helps support both Enforcement and Current Planning. Special Projects Planning is staffed by one full-time planner.

OBJECTIVES

1. Ensures timely and informed decisions regarding the LRMP by the Environment and Land Use Committee, the Zoning Board of Appeals, and the County Board.
2. Ensures timely and informed decisions regarding the Solid Waste Management Plan by the Environment and Land Use Committee and the County Board.
3. Helps ensure timely and informed decisions regarding hazard mitigation planning by the Environment and Land Use Committee and the County Board.
4. Provides equitable, knowledgeable, and responsive service to all applicants, petitioners, citizens, and elected officials.
5. Maintains proper documentation of all relevant decisions by the Environment and Land Use Committee, the Zoning Board of Appeals, and the County Board.
6. Supports other Department programs and staff with knowledgeable and responsive leadership.
7. Maintains the highest degree of professionalism in relations with the public, other jurisdictions, other County Departments, other Department staff, and the County Board.

PERFORMANCE INDICATORS

Indicator: Workload	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Annual update to LRMP	1	1	1
Implementing LRMP Work Items	0	1	1
Implement Champaign County Solid Waste Management Plan Objectives	1	1	1
Champaign County Multi-Jurisdictional Hazard Mitigation Plan- Annual Implementation and Monitor Progress	1	1	1

Indicator: Effectiveness	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Major ordinance amendment adopted by County Board	0	0	1
Champaign County Solid Waste Management Plan Five-Year Update	0	1	1
Champaign County Multi-Jurisdictional Hazard Mitigation Plan Five-Year Update (Plan Development)	1	0	0
Champaign County Multi-Jurisdictional Hazard Mitigation Plan Five-Year Update (Plan Adoption)	0	1	0

SOLID WASTE MANAGEMENT

Fund 676-011

The Solid Waste Management fund funds programs and initiatives as indicated by the Champaign County Solid Waste Management Plan 2017 Update; the fifth five-year update adopted by the County Board in November 2017.

BUDGET HIGHLIGHTS

Depleting Revenue Source. Champaign County is spending down the fund balance in the Solid Waste Management Fund with the current level of revenue and expense. Over time, another revenue source will need to be identified to continue funding the REC events or program and costs associated with hosting annual IEPA One-Day HHW Collection events and to implement recommended actions of the Champaign County Solid Waste Management Plan 2017 Update.

In 2021, under Phase IV guidelines, there was a significant increase in costs to hold the community collection events held in April and in May, due in part to not having volunteer services of community service workers. Another Phase IV impact was reduced contributions from municipalities to support the community collection events in 2021.

Revenue. During a more typical year, the revenue in the Solid Waste Management Fund comes from the following:

- Licensing of waste haulers in the County. The County Board approved an increase to the waste hauler license fee in 2019, with the license fee now more equitably based on the number of collection vehicles per waste hauler company.
- Income from partner municipalities (City of Champaign, City of Urbana, and Village of Savoy) that each approve an annual intergovernmental agreement to share costs associated with Residential Electronics Collections (REC) events and the now annual IEPA One-Day Household Hazardous Waste (HHW) Collection.
- Contributions received from other local municipalities in Champaign County to support the REC events so that residents of those municipalities may participate in REC events.

Expenditures. The expenditures from the fund are to implement recommendations from the *Champaign County Solid Waste Management Plan 2017 Update*. Recommended actions include providing funding assistance for REC events and IEPA One-Day HHW Collection events held in the County in cooperation with government agencies and local stakeholders, and to raise awareness of reduction, reuse, and recycling options that are available.

Residential Electronics Collections (REC). In FY2022, Champaign County will continue to participate in the Illinois Consumer Electronics Recycling Program to hold two REC events or to operate a part-time REC collection site.

- 1) Holding two one-day REC events is contingent upon: 1) receiving permission from Parkland College to use their premises in 2022, and 2) paying the selected e-waste collector for collection services.

- 2) The alternative option to operate a part-time REC program collection site is contingent upon factors including identifying a suitable program collection site to be available at a minimal cost; developing a sustainable operation plan; assessing a nominal fee of, for example, \$10 to \$15 for each collected television; obtaining required permits as may be needed; and hiring qualified part-time staff.

For either option noted above, Champaign County would enter into an intergovernmental agreement with the City of Champaign, the City of Urbana, and the Village of Savoy to share costs, and separately invite all other villages to participate and support REC events.

IEPA One-Day HHW Collections. In September 2020, the Illinois EPA selected Champaign County as one of six “hub locations” in the state where IEPA will sponsor a One-Day HHW Collection each year.

Implications for Champaign County and nearby residents. Since its beginning in 1989, a key shortcoming of the IEPA One-Day HHW Collection Program has been uncertainty. Never knowing, from year to year if the county’s application for an IEPA-sponsored One-Day HHW Collection would be selected or not.

The annual IEPA-sponsored One-Day HHW Collection now provides consistency. Area residents can expect that an annual IEPA-Sponsored One-Day HHW Collection will take place in Champaign County. Organizers can plan for a similar collection event date each year (e.g. 2nd Saturday each April).

Convenience and Consistency. Illinois residents who are located more than 40 or 45 miles from a HHW collection facility continue to lack a convenient option for HHW disposal. A next milestone to advance toward is to provide Champaign County residents an HHW collection option that is not only consistent, but also convenient (e.g., a permanent HHW collection facility in Champaign County available on a part-time, weekly basis.) For such a facility in Illinois, IEPA assumes generator status, and covers processing and transportation costs. Seeking funding for capital costs and operational expenditures are the next challenges.

FINANCIAL

Fund 676 Dept 011			2020	2021	2021	2022
			Actual	Original	Projected	Budget
321	25	WASTE HAULER LICENSE	\$4,970	\$4,970	\$4,305	\$4,375
		LICENSES AND PERMITS	\$4,970	\$4,970	\$4,305	\$4,375
336	1	CHAMPAIGN CITY	\$0	\$15,209	\$24,824	\$16,000
336	2	URBANA CITY	\$5,264	\$6,135	\$7,450	\$7,000
336	14	VILLAGE OF SAVOY	\$1,489	\$1,817	\$1,350	\$2,200
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$6,753	\$23,161	\$33,624	\$25,200
361	10	INVESTMENT INTEREST	\$125	\$100	\$50	\$25
363	10	GIFTS AND DONATIONS	\$5,447	\$5,417	\$1,881	\$5,000
		MISCELLANEOUS	\$5,572	\$5,517	\$1,931	\$5,025
REVENUE TOTALS			\$17,295	\$33,648	\$39,860	\$34,600

522	1	STATIONERY & PRINTING	\$0	\$1,000	\$462	\$550
522	3	BOOKS,PERIODICALS & MAN.	\$128	\$150	\$135	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$24	\$0	\$0	\$0
522	93	OPERATIONAL SUPPLIES	\$0	\$100	\$700	\$100
		COMMODITIES	\$152	\$1,250	\$1,297	\$800
533	7	PROFESSIONAL SERVICES	\$24,163	\$31,667	\$31,371	\$30,525
533	50	FACILITY/OFFICE RENTALS	\$1,000	\$1,250	\$1,000	\$1,000
533	51	EQUIPMENT RENTALS	\$0	\$0	\$875	\$2,500
533	84	BUSINESS MEALS/EXPENSES	\$39	\$0	\$0	\$0
533	92	CONTRIBUTIONS & GRANTS	\$1,313	\$3,000	\$3,000	\$3,000
533	93	DUES AND LICENSES	\$1,350	\$1,460	\$1,475	\$1,475
533	95	CONFERENCES & TRAINING	\$395	\$500	\$500	\$500
		SERVICES	\$28,260	\$37,877	\$38,221	\$39,000
		EXPENDITURE TOTALS	\$28,412	\$39,127	\$39,518	\$39,800

FUND BALANCE

FY2020 Actual	FY2021 Projected	FY2022 Budgeted
\$23,069	\$23,411	\$18,211

The fund balance is available for annual expenditures supporting Residential Electronics Collection (REC) events, IEPA-sponsored One-Day HHW collection event, and other initiatives related to the County’s Solid Waste Management Plan. The County Board acknowledges that the fund balance will consistently be used each year as available revenue for these initiatives until the fund balance is completely spent. The revenue to expenditure deficit in FY2022 represents the County’s contribution to the collection events. The County provides funding for solid waste and recycling coordination to the Planner with the Department of Planning and Zoning, who is designated as the County Solid Waste Manager/ Recycling Coordinator.

Expenditures for professional services in FY2022 are budgeted for the following:

- (1) To reflect the maximum anticipated cost of planned Residential Electronics Collections (REC) and annual IEPA One-Day HHW Collection.
- (2) To continue to explore establishing a Champaign County Municipal Joint Acton Agency to sustainably address the need to provide Champaign County citizens with safe and convenient collection options for household materials that pose potential health and environmental problems at the end of their useful life.

ALIGNMENT TO STRATEGIC PLAN

County Board Goal 3 – promote a safe, healthy, just community

- The County Solid Waste Manager is presently seeking support to implement a strategy to improve household hazardous waste collection options within the area. Unsafe storage of toxic household wastes in cupboards, basements, and garages contributes to unintentional poisoning incidents and are a continuing threat to personal safety and a continuing threat to our groundwater supply when dumped in roadside ditches, on the ground, or in a nonhazardous waste landfill.

County Board Goal 4 – support planned growth to balance economic growth with natural resource preservation

- The County Solid Waste Manager endeavors to raise awareness of citizens regarding initiatives to reduce, reuse, and recycle as a means to conserve natural resources.

DESCRIPTION

The County has appointed its Solid Waste Manager/Recycling Coordinator designation to the Planner at the Department of Planning and Zoning who is delegated to maintain and update the County’s Solid Waste Management Plan. In addition to assuming responsibility for the maintenance and periodic five-year updates of the Solid Waste Management Plan, the Planner coordinates Residential Electronic Collection (REC) events and the annual IEPA-Sponsored Household Hazardous Waste (HHW) Collection event in the county, using the resources available with this Fund, to maximize awareness, education, and opportunity for safe management of HHW, unwanted consumer electronics, unwanted pharmaceuticals, and to promote recycling in Champaign County. During FY 2021 and FY 2022, the Planner will seek to receive input from a volunteer Citizen’s Advisory Group to assist in review of the update of the Champaign County Solid Waste Management Plan with a project completion date in 2022.

OBJECTIVES

1. Encourage reduce, reuse, or recycling initiatives or collections within the County in conjunction with municipalities and by private or non-profit groups.
2. Promote reduce, reuse, and recycling efforts within the County.
3. Encourage County departments to promote and educate staff on office recycling efforts.
4. Monitor, where information exists, County recycling diversion rates.
5. Encourage landscape waste recycling efforts within the County.
6. Encourage countywide monitoring, collection, and reporting of recycling rates.
7. Consider requiring businesses that contract with the County to practice commercial and/or industrial recycling.
8. Encourage volume-based collection fees within the County.

PERFORMANCE INDICATORS

Indicator	FY2020 Actual	FY2021 Projected	FY2022 Budgeted
Number of product/material categories featured on Champaign County Environmental Stewards webpage	60	60	60
Estimated number of phone inquiries responded to	250	240	220
Number of informational memos/press releases shared	10	18	16
Number of data requests processed	4	4	4
Number of technical training courses attended by staff	7	14	14
Number of grant applications submitted for projects derived from the <i>Champaign County Solid Waste Management Plan</i>	2	4	4
Number of collection events coordinated with other local government staff	2	4	4