



COUNTY BOARD CONSENT AGENDA

*County of Champaign, Urbana, Illinois
Tuesday, December 18, 2007 - 7:00 p.m.*

*Lyle Shields Meeting Room, Brookens Administrative Center
Urbana, Illinois*

A. FINANCE

1. Adoption of Resolution No. 6299 – Budget Amendment *113
 - A. Budget Amendment #07-00112
Fund: 104 – Head Start Program
Dept: 686 – Preschool for All-Odd Years
Increased Appropriations: \$81,405
Increased Revenue: \$0
Reason: Corresponding revenue already advanced from The Illinois State Board of Education. Represents a return of a portion of grant funds due to delays in receiving the State award and subsequent delays in hiring certified teaching staff.

2. Adoption of Resolution No. 6300 – Budget Amendment *114
 - A. Budget Amendment #07-00113
Fund: 621 – State’s Attorney Drug Forfeitures
Dept: 041 – State’s Attorney
Increased Appropriations: \$6,700
Increased Revenue: \$6,700
Reason: We received more drug forfeiture funds than was budgeted. We are increasing the budget so we can reimburse Champaign County for personnel expenses to prosecute drug cases in FY2007.

3. Adoption of Resolution No. 6301 – Budget Amendment *115
 - A. Budget Amendment #07-00114
Fund: 091 – Animal Control
Dept: 047 – Animal Control
Increased Appropriations: \$6,555
Increased Revenue: \$0
Reason: Transfer from fund to cover unexpected costs of METCAD dispatch.

4. Adoption of Resolution No. 6304 – Budget Transfer *116
 - A. Budget Transfer #07-00020
Fund: 085-County Motor Fuel
Dept: 060 – Highway
Total amount of Transfer: \$39
Reason: To make up shortage in care allowance.

5. Adoption of Resolution No. 6305 – Budget Transfer *117
 - A. Budget Transfer #07-00023
Fund: 080 – General Corporate
Dept: 051 – Juvenile Detention Center; 052 – Court Services/
Probation; 075 – General County; 140 – Correctional Center
Total amount of Transfer: \$145,885
Reason: To move money to correct line item to pay the
FY2007 retro pay for FOP contract settlements.

6. Adoption of Resolution No. 6302 – Budget Amendment *118
 - A. Budget Amendment #08-00001
Fund: 080 – General Corporate
Dept: 036 – Public Defender
Increased Appropriations: \$4,882
Increased Revenue: \$3,255
Reason: Public Defender salary increase due to State’s
Attorney’s 3.5% COLA salary increase.

7. Adoption of Resolution No. 6303 – Budget Amendment *119
 - A. Budget Amendment #08-00002
Fund: 080 – General Corporate
Dept: 041 – State’s Attorney
Increased Appropriations: \$5,425
Increased Revenue: \$5,425
Reason: The County was recently notified by the Illinois
Department of Revenue of the State’s Attorney’s 3.5% COLA
salary increase for FY2008. This amendment includes the salary
increase for the State’s Attorney.

8. Adoption of Resolution No. 6311 Authorizing a Contract for the *120
Champaign County Sheriff to Provide Special Police Services for the
Village of St. Joseph.

9. Adoption of Resolution No. 6312 to Amend the Staffing Budget *121
of the Champaign County Administrative Services Department.

10. Adoption of Resolution No. 6313 Approving FY2008 Salary *122
Administration Plan for Non-Bargaining Employees of the
Champaign County Nursing Home.