

COUNTY BOARD AGENDA - STUDY SESSION

RE: Strategic Planning

County of Champaign, Urbana, Illinois

Tuesday, March 24, 2015 – 6:00 p.m.

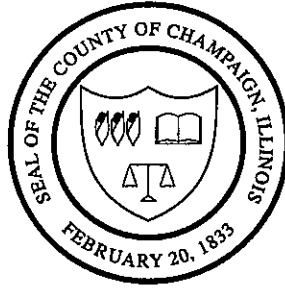
Lyle Shields Meeting Room, Brookens Administrative Center
1776 East Washington Street, Urbana, Illinois

- I. Call To Order**
- II. Roll Call**
- III. Approval of Agenda**
- IV. Read Notice of Meeting**
- V. Study Session “Rules of Engagement” – Facilitator Jan Ison**
- VI. Statement of Purpose and Outcomes of the Study Session – Facilitator Jan Ison**
- VII. County Board Strategic Plan, Goals, & Initiatives Brainstorming Discussion**
- VIII. Summary of Study Session Outcomes – Facilitator Jan Ison**
- IX. Adjournment**

Pattsi Petrie PhD, FAICP
Chair

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Jeff Kibler
Vice-Chair



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**Office of
County Board
Champaign County, Illinois**

TO: Members of the Champaign County Board

FROM: James Quisenberry, Deputy Chair – Policy, Personnel & Appointments

DATE: March 19, 2015

RE: County Board Member Homework Assignment for March 24th Study Session

At the March 24, 2015 study session the County Board Strategic Planning Committee will be seeking your input on ideas to be added or changed in the current strategic plan. The primary focus of the study session will be on identifying initiatives for the County Board for the next two years. It is important to identify the wide range of initiatives that you as a County Board member representing your constituency believe is necessary. While it is unlikely that all initiatives can be addressed, it is important for all to be identified in order for the Committee to present to you a well thought out and documented draft of the plan for your consideration. Attached is the current draft of the revision of the County Board Strategic Plan.

Prior to the Study Session, please take some time to review the current plan and to consider initiatives that you want to bring forward. The committee wants all levels of initiatives from a single idea that may take a short time to implement to big and broad initiatives that may not be completed in two years. *All ideas are important and your input is essential to developing a workable plan of action for the next two years.*

CHAMPAIGN COUNTY BOARD STRATEGIC PLAN

VALUES

*Diversity
Teamwork
Responsibility to the Public
Justice
Quality of Life*

VISION

Our vision is to be a recognized leader in local government where every official and employee has a personal devotion to excellence in public service and embraces the highest standards of ethics and integrity to serve the citizens of Champaign County.

MISSION

The Champaign County Board is committed to the citizens of Champaign County by providing services in a cost-effective and responsible manner; which services are required by state and federal mandates, and additional services as prioritized by the County Board in response to local and community priorities.

DEFINING OUR VALUES

DIVERSITY

- Appreciation of the diverse culture within our community
- Strive for a workforce reflective of the community
- Equal and inclusive access to services and programs

TEAMWORK

- Intra-governmental cooperation
- Inter-governmental cooperation
- Legislative advocacy
- Collaboration to achieve goals
- Civility and cooperation among the County Board

RESPONSIBILITY TO THE PUBLIC

- Fiscal solvency
- Transparency
- Efficient and friendly delivery of services
- Ethical behavior
- Adaptive thinking
- Long-term planning

CHAMPAIGN COUNTY BOARD STRATEGIC PLAN

JUSTICE

- Equal access to civil and criminal justice services
- Place value on public safety and individuals' rights
- Encourage effective communication among public safety/criminal justice system providers
- Prevention of recidivism
- Manage safe and secure detention facilities

QUALITY OF LIFE

- Value broad range of quality education
- Manage and encourage delivery of quality and effective health care services
- Effectively manage real estate tax cycle
- Support of local business community
- Promote effective economic development
- Management of Natural Resources
- Provide transportation options and safe, long-lasting infrastructure

GOALS

GOAL 1 – Champaign County is a High Performing Local Government Organization Committed to Open, Transparent Governance

County Board Initiatives:

- Upgrade and maintain technology systems:
 - Financial management and accounting
 - Technology communication
 - Real estate tax cycle
 - Integrated justice information
 - User-friendly website
- Make intergovernmental cooperation a goal in projects (e.g. – Mahomet Aquifer)
- County Board contracts – allow for timely review by Board members; ensure that contracts are enforceable and written to protect and benefit the County
- Succession planning for County Administration

GOAL 2 – Champaign County Maintains High Quality Public Facilities

County Board Initiatives:

- Development of comprehensive plan for county facilities and campuses, establishing goals and objectives; documenting maintenance repair and replacement with an emphasis on sustainable solutions and “orgreenic” concepts; developing annual appropriation for implementation of plan
- Study and plan to document long-term solutions for county jail facilities and operations through:
 - Assistance and planning from the criminal justice system officials
 - Potential establishment of Citizens Advisory Committee

CHAMPAIGN COUNTY BOARD STRATEGIC PLAN

GOAL 3 – Champaign County Promotes a Safe and Healthy Community

County Board Initiatives:

- Focus on quality of service and financial stability at the Nursing Home
- Ongoing commitment to improving health insurance – through education, evaluation of benefits, and management of cost
- Delinquency prevention through funding of programming and appropriate services

GOAL 4 – Champaign County is a County that Supports Balanced Growth

County Board Initiatives:

- Ongoing monitoring and review of the County Economic Development Policy