

COUNTY BOARD AGENDA

County of Champaign, Urbana, Illinois
Thursday, November 20, 2025 – 6:30 p.m.

Shields-Carter Meeting Room
Bennett Administrative Center
102 E. Main Street, Urbana, Illinois

Agenda Items

Page #'s

- I. Call To Order
- II. *Roll Call
- III. Prayer & Pledge of Allegiance
- IV. Read Notice of Meeting
- V. Approval of Agenda/Addenda
- VI. Adoption of Resolution No. 2025-330 Appointing Dennise Arres as a County Board Member in District 6 to fill Carolyn Greer's unexpired term ending November 30, 2026 1
- VII. Administration of Oath of Office to new County Board Member by County Clerk
- VIII. Date/Time of Next Regular Meetings
 - Standing Committees:
 - A. County Facilities Committee
Tuesday, December 2, 2025 @ 6:30 p.m.
Shields-Carter Meeting Room
 - B. Environment & Land Use Committee
Thursday, December 4, 2025 @ 6:30 p.m.
Shields-Carter Meeting Room
 - C. Highway & Transportation Committee
Friday, December 5, 2025 @ 9:00 a.m.
1605 E Main Street, Urbana
 - Committee of the Whole:
 - A. Justice & Social Services; Policy, Personnel & Appointments; Finance
Tuesday, December 9, 2025 @ 6:30 p.m.
Shields-Carter Meeting Room
 - County Board:
 - A. Regular Meeting
Thursday, December 18, 2025 @ 6:30 p.m.
Shields-Carter Meeting Room
- IX. Employee Recognition
 - A. Adoption of Resolution No. 2025-323 Honoring County Employees for Years of Service 2
 - B. Adoption of Resolution No. 2025-324 Honoring Retiring County Employees 3
- X. Public Input
- XI. Consent Agenda 4-22
- XII. Communications
- XIII. Approval of Minutes
 - A. October 23, 2025 – Regular Meeting 23-34
- XIV. Standing Committees
 - A. County Facilities
Summary of Action Taken November 4, 2025 Meeting 35-36
 - B. Highway & Transportation
Summary of Action Taken November 6, 2025 Meeting 37-38
- XV. Areas of Responsibility
Summary of Action Taken November 10, 2025 at Committee of Whole Meeting (Justice & Social Services; Finance; Policy, Personnel, & Appointments) 39-42

- A. Finance
 - 1. *Adoption of Ordinance No. 2025-14 Approving the FY2026 Annual Tax Levy 43-45
 - 2. *Adoption of Ordinance No. 2025-15 Approving the FY2026 Annual Budget & Appropriation 46-64

XVI. New Business

- A. Adoption of Resolution No. 2025-325 Authorizing Payment of Claims 65
 - The payment register is available on the County’s website at:
<https://www.co.champaign.il.us/Auditor/OnlineCheckbook.php>
- B. Adoption of Resolution No. 2025-326 Purchases Not Following the Purchasing Policy 66-67

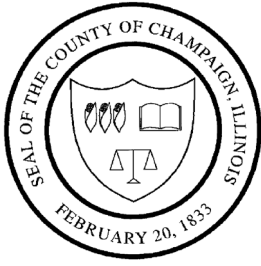
XVII. Other Business

- A. American Rescue Plan Act
 - 1. ARPA Update (*information only*) 68-77
- B. Grant Coordinator Update (*information only*) 78-79
- C. Opioid Settlement Task Force
 - 1. Adoption of Resolution No. 2025-327 Approving Agreements between the County of Champaign and Fire Protection Districts for First Responder Equipment 80-81
 - 2. Adoption of Resolution No. 2025-328 Approving an Exception to the Champaign County Purchasing Policy Ordinance No. 2022-9 82
 - 3. **Adoption of Resolution No. 2025-329 Approving Budget Amendment BUA 83-90
2025/11/192
Fund 2680 Opioid Settlement Fund / Dept 075 General County
Increased Appropriations: \$167,000
Increased Revenue: \$0
Reason: Appropriation of Opioid Settlement Funds to Support various fire protection districts with the purchase of first responder equipment.

XVIII. Adjournment

*Roll call
**Roll call and 15 votes
***Roll call and 17 votes
****Roll call and 12 votes
Except as otherwise stated, approval requires the vote of a majority of those County Board members present.

*All meetings are at Bennett Administrative Center – 102 E. Main Street in Urbana – unless otherwise noted.
Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.*



COUNTY BOARD CONSENT AGENDA

County of Champaign, Urbana, Illinois

Thursday, November 20, 2025 - 6:30 p.m.

Shields-Carter Meeting Room

Bennett Administrative Center

102 E. Main Street, Urbana, IL 61801

Consent Agenda Items

Page #'s

A. Highway & Transportation

1. Adoption of Resolution No. 2025-239 for Maintenance Under the Illinois Highway Code 4
2. Adoption of Resolution No. 2025-309 Approving Agreement for County Engineer's Salary Program 5-6
3. Adoption of Resolution No. 2025-310 Granting Authority for the County Clerk to Certify and Submit a Resolution Appropriating Funds for the Payment of the County Engineer's Salary on behalf of Champaign County 7-9
4. Adoption of Resolution No. 2025-311 Approving Contract Award Authority for Township Aggregate 10

B. Policy, Personnel & Appointments

1. Adoption of Resolution No. 2025-312 Appointing Jerry Thinnes to the Union Drainage District #1 of Philo & Crittenden, term ending 8/31/2028 11
2. Adoption of Resolution No. 2025-313 Appointing Richard Rayburn to the Conrad & Fisher Drainage District, term ending 8/31/2028 12
3. Adoption of Resolution No. 2025-314 Appointing Marc Shaw to the Fountain Head Drainage District, term ending 8/31/2028 13
4. Adoption of Resolution No. 2025-315 Appointing Michael Kirby to the Sheriff's Merit Commission, term 12/1/2025-11/30/2031 14

C. Finance

1. **Adoption of Resolution No. 2025-316 Approving Budget Amendment BUA 2025/10/401 Fund 2634 Public Defender Grant Fund / Dept 036 Public Defender Increased Appropriations: \$162,014.85 Increased Revenue: \$162,014.85 Reason: Appropriation of AOIC Grant Funding. 15
2. **Adoption of Resolution No. 2025-317 Approving Budget Amendment BUA 2025/11/12 Fund 1080 General Corporate / Dept 031 Circuit Court Increased Appropriations: \$57,000 Increased Revenue: \$32,000 Reason: Appropriation of AOIC Grant Funding and to cover unanticipated expenses for provided accommodations. 16
3. **Adoption of Resolution No. 2025-318 Approving Budget Amendment BUA 2025/11/27 Fund 1080 General Corporate & 2106 Public Safety Sales Tax / Dept 071 Public Properties & 010 County Board Increased Appropriations: \$327,000 Increased Revenue: \$0 Reason: Appropriation to cover shortfall in the utility line budget for County buildings. 17
4. Adoption of Resolution No. 2025-319 Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 11-014-0035 18
5. Adoption of Resolution No. 2025-320 Authorizing the Cancellation of the Appropriate Certificate of Purchase on a Mobile Home, permanent parcel 11-013-0065 19

- | | | |
|----|--|-------|
| 6. | Adoption of Resolution No. 2025-321 Authorizing an Intergovernmental Agreement between Champaign County and Champaign County Mental Health Board/Champaign County Developmental Disabilities Board for Information Technology Services | 20 |
| 7. | Adoption of Resolution No. 2025-322 Approving Property, Auto Liability, Workers' Compensation and Cyber Security Insurance Policies | 21-22 |

RESOLUTION NO. 2025-330

A RESOLUTION APPOINTING DENNISE ARRES AS A COUNTY BOARD MEMBER IN DISTRICT 6 TO REPLACE CAROLYN GREER FOR AN UNEXPIRED TERM ENDING NOVEMBER 30, 2026

WHEREAS, Carolyn Greer, a County Board Member in District 6 for Champaign County with a term ending November 30, 2026, submitted her resignation from that office effective October 9, 2025; and

WHEREAS, Pursuant to 10 ILCS 5/25-11, when a vacancy occurs in any elective county office, the County Board shall declare that such vacancy exists and notification thereof shall be given to the county central committee of each established political party, and the vacancy shall be filled within 60 days by appointment of the County Board Chair with the advice and consent of the County Board; and

WHEREAS, Notification of the vacancy was sent to the county central committee of each established political party on October 9, 2025; and

WHEREAS, Pursuant to a recommendation from the Democratic Central Committee, the County Board Chair recommends the appointment of Dennise Arres to fill the unexpired term of County Board Member in District 6; and

WHEREAS, the County Board Chair also recommends the appointment of Dennise Arres to serve as a member of the Facilities Committee replacing Carolyn Greer; and

NOW, THEREFORE BE IT RESOLVED By the County Board of Champaign County that the appointment of Dennise Arres to fill the unexpired term ending November 30, 2026 of Champaign County Board Member District 6 is hereby approved.

BE IT FURTHER RESOLVED that Dennise Arres is appointed as a member of the Facilities Committee.

PRESENTED, PASSED, APPROVED, AND RECORDED this 20th day of November A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-323

RESOLUTION HONORING COUNTY EMPLOYEES FOR YEARS OF SERVICE

WHEREAS, It is the vision of the Champaign County Board to be a recognized leader in local government where every official and employee has a personal devotion to excellence in public service and embraces the highest standards of ethics and integrity, which enables Champaign County to provide the best customer services to its citizens; and

WHEREAS, One element of pursuing this vision is communicating to employees that their service to Champaign County is valued and appreciated; and

WHEREAS, Champaign County employees admirably serve the people of Champaign County with full commitment to the responsibilities of County offices, work in partnership with fellow employees and County officials, and have dedication to the best interests of all the people of Champaign County; and

WHEREAS, The Champaign County Board wishes to recognize the dedication and service of the employees who have reached 5, 10, 30 & 35- year milestones in November 2025;

NOW, THEREFORE, BE IT RESOLVED That the County Board of Champaign County hereby recognizes each of the aforementioned Champaign County employees as an asset to the citizens of Champaign County and expresses gratitude and sincere appreciation for their years of service.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th day of November, A.D., 2025.

<u>Name</u>	<u>Department</u>	<u>Years of Service</u>
Byran Rumer	Sheriff	5
Katie Jessup	Public Defender	5
Paul McKinney	Probation & Court Services	5
Melissa Messer	Physical Plant	10
John Ehmen	Highway	30
Leeann Robeck	Administrative Services	35

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-324

RESOLUTION HONORING RETIRING COUNTY EMPLOYEES

WHEREAS, It is the vision of the Champaign County Board to be a recognized leader in local government where every official and employee has a personal devotion to excellence in public service and embraces the highest standards of ethics and integrity, which enables Champaign County to provide the best customer services to its citizens; and

WHEREAS, One element of pursuing this vision is communicating to employees that their service to Champaign County is valued and appreciated; and

WHEREAS, Champaign County employees admirably serve the people of Champaign County with full commitment to the responsibilities of County offices, work in partnership with fellow employees and County officials, and have dedication to the best interests of all the people of Champaign County; and

WHEREAS, The Champaign County Board wishes to recognize the dedication and service of the employees who will be retiring in November 2025;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board recognizes each of the aforementioned retiring Champaign County employees as an asset to the citizens of Champaign County and expresses gratitude and sincere appreciation for their years of service.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th day of November A.D. 2025.

<u>Name</u>	<u>Department</u>	<u>Years of Service</u>
Barbara McClain	County Clerk & Recorder	22
Jeffrey Vercler	Sheriff	30

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____



District	County	Resolution Number	Resolution Type	Section Number
5	Champaign	2025-239	Original	26-00000-00-GM

BE IT RESOLVED, by the Board of the County of
Governing Body Type Local Public Agency Type
Champaign Illinois that there is hereby appropriated the sum of _____
Name of Local Public Agency
One Million Two Hundred Seventy-Seven Thousand Dollars (\$1,277,000.00)

of Motor Fuel Tax funds for the purpose of maintaining streets and highways under the applicable provisions of Illinois Highway Code from
01/01/26 to 12/31/26 .
Beginning Date Ending Date

BE IT FURTHER RESOLVED, that only those operations as listed and described on the approved Estimate of Maintenance Costs, including supplemental or revised estimates approved in connection with this resolution, are eligible for maintenance with Motor Fuel Tax funds during the period as specified above.

BE IT FURTHER RESOLVED, that County of Champaign
Local Public Agency Type Name of Local Public Agency
 shall submit within three months after the end of the maintenance period as stated above, to the Department of Transportation, on forms available from the Department, a certified statement showing expenditures and the balances remaining in the funds authorized for expenditure by the Department under this appropriation, and

BE IT FURTHER RESOLVED, that the Clerk is hereby directed to transmit four (4) certified originals of this resolution to the district office of the Department of Transportation.

I Aaron Ammons County Clerk in and for said County
Name of Clerk Local Public Agency Type Local Public Agency Type
 of Champaign in the State of Illinois, and keeper of the records and files thereof, as
Name of Local Public Agency
 provided by statute, do hereby certify the foregoing to be a true, perfect and complete copy of a resolution adopted by the

Board of Champaign at a meeting held on 11/20/25
Governing Body Type Name of Local Public Agency Date

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this _____ day of _____
Day Month, Year

(SEAL, if required by the LPA)

**Jennifer Locke, Chair
Champaign County Board**

**Steve Summers
County Executive**

Clerk Signature & Date

APPROVED

Regional Engineer Signature & Date
 Department of Transportation

RESOLUTION NO. 2025-309

RESOLUTION APPROVING AGREEMENT FOR COUNTY ENGINEER'S SALARY PROGRAM

WHEREAS, the County of Champaign has elected to use the Illinois Department of Transportation's minimum recommended salary schedule to determine the County Engineer's annual salary and has agreed that the minimum salary shall be at least ninety-five (95) percent of the minimum recommended salary; and

WHEREAS, the County of Champaign desires to transfer Federal Surface Transportation Program Funds to the Illinois Department of Transportation in return for State funds to be used by the County of Champaign to pay a portion of the County Engineer's salary; and

WHEREAS, an Agreement between the County of Champaign and the Illinois Department of Transportation has been prepared and outlines the responsibilities of each party;

NOW, THEREFORE, BE IT RESOLVED that the County Board of Champaign County authorizes the County Executive to enter into an agreement with the Illinois Department of Transportation for County Engineer's Salary Program.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th day of November, A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____



Agreement for County Engineer's Salary Program

This agreement, by and between the DEPARTMENT OF TRANSPORTATION, State of Illinois, hereinafter called the DEPARTMENT, and the COUNTY OF Champaign, of the State of Illinois, hereinafter called the COUNTY,
Name of County

WHEREAS, the COUNTY has elected to use the Illinois Department of Transportation's minimum recommended salary schedule to determine the County Engineer's annual salary and has agreed that the minimum salary shall be at least ninety-five (95) percent of the minimum recommended salary;

WHEREAS, the COUNTY desires to transfer Federal Surface Transportation Program Funds to the DEPARTMENT in return for State funds to be used by the COUNTY to pay a portion of the County Engineer's salary, an amount not to exceed fifty (50) percent of the County Engineer's annual salary;

NOW THEREFORE, for and in consideration of the covenants and agreements herein contained, the parties agree as follows:

THE COUNTY AGREES:

1. That it will provide the DEPARTMENT with a resolution passed by the County Board authorizing the transfer of the COUNTY's Federal Surface Transportation Program Funds to the State for an equal amount of State Funds.
2. That it will deposit the State Funds in the County's Motor Fuel Tax account.
3. That an annual resolution appropriating funds for the payment of the County Engineer's annual salary shall be submitted to the DEPARTMENT along with the resolution authorizing the amount of Federal Surface Transportation Program funds to be transferred.
4. That it will maintain, for a minimum of 3 years after the completion of the agreement, adequate books, records and supporting documents to verify the amounts, recipients and uses of all disbursements of funds passing in conjunction with the agreement; that the agreement and all books, records and supporting documents related to the agreement shall be available for review by the DEPARTMENT and/or Auditor General and that it will provide full access to all relevant materials. Failure to maintain the books, records and supporting documents required by this section shall establish a presumption in favor of the DEPARTMENT for recover of funds paid by the DEPARTMENT under the agreement for which adequate books, records and supporting documentation are not available to support their purported disbursement.

THE DEPARTMENT AGREES:

1. That it will accept the COUNTY's Federal Surface Transportation Program funds and make an equal amount of State funds available to the COUNTY for deposit in the County's Motor Fuel Tax account.
2. That payment of that State Funds to the COUNTY will be made each year upon receipt of the COUNTY's resolution transferring their Federal Surface Transportation Program funds and appropriating their Motor Fuel Tax or other funds for payment of their County Engineer's salary.

IT IS MUTUALLY AGREED:

1. That this agreement shall remain in full force from the date of execution unless terminated by either party upon 30 days written notification by either party. The agreement may be temporarily suspended during any period that COUNTY does not have sufficient Federal Surface Transportation Program funds available to be transferred.
2. That the obligations of the STATE shall cease immediately without penalty or further payment being required if, in any fiscal year, the Illinois General Assembly or applicable Federal Funding source fails to appropriate or otherwise make available funds for the purpose contemplated herein.

Executed by the COUNTY this 20th day of November, 2025, Champaign County, State of Illinois,
Day Month, Year County

acting by and through its County Board.

BY: County Executive Signature & Date

Typed Name of Executive

Steve Summers

Executed by the DEPARTMENT this _____ day of _____, _____
Day Month, Year

APPROVED

STATE OF ILLINOIS, DEPARTMENT OF TRANSPORTATION

BY:

Gia Biagi, Secretary of Transportation

Signature & Date

Signature & Date

RESOLUTION NO. 2025-310

RESOLUTION GRANTING AUTHORITY FOR THE COUNTY CLERK TO CERTIFY
AND SUBMIT FORM BLR 09221 - APPROPRIATING FUNDS FOR THE PAYMENT
OF THE COUNTY ENGINEER'S SALARY ON BEHALF OF CHAMPAIGN COUNTY

WHEREAS, IDOT form BLR 09221, "Resolution Appropriating Funds for the Payment of the County Engineer's Salary" must be submitted to the Illinois Department of Transportation and approved by IDOT; and

NOW, THEREFORE, BE IT RESOLVED, by the Champaign County Board that the County Clerk is hereby directed to transmit four certified originals of BLR 09221 to the district office of the Illinois Department of Transportation; and

BE IT FURTHER RESOLVED, That BLR 09221 shall be attached and made part of this resolution.

PRESENTED, ADOPTED, APPROVED AND RECORDED This 20th Day of November, A.D., 2025.

Jennifer Locke, Chair
Champaign County Board

Approved: _____
Steve Summers, County Executive

Date: _____

Recorded

& Attest: _____
Aaron Ammons, County Clerk
and ex-Officio Clerk of the
Champaign County Board

Date: _____



Does the County participate in the County Engineer's Salary Reimbursement Program? ☒ Yes ☐ No

Resolution No 2025-310 Section No 26-00000-00-CS STP Section No 26-CS010-00-AC

WHEREAS, the County Board of Champaign County has adopted a resolution establishing the salary of the County Engineer to be percentage of the recommended salary for the County Engineer as determined annually by the Illinois Department of Transportation, and

WHEREAS, the County Board of Champaign County has entered into an agreement with the Illinois Department of

Transportation for transfer of Federal Surface Transportation Program funds to pay one-half of the salary paid to the County Engineer.

NOW, THEREFORE, BE IT RESOLVED, by the Champaign County Board that there is hereby appropriated the sum of

One Hundred Eighty Four Thousand Eight Hundred Ninety-One Dollars (\$184,891.00) from the County's

Motor Fuel Tax funds for the purpose of paying the County Engineer's salary from 01/01/26 to 12/31/26 and, Fund beginning date ending date

BE IT FURTHER RESOLVED, that the Champaign County Board hereby authorizes the Department of Transportation, State of

Illinois to transfer Ninety-Two Thousand Four Hundred Forty-Five and Fifty Cents Dollars

(\$92,445.50) of Federal Surface Transportation Program funds allocated to Champaign County to the Department of Transportation in return for an equal amount of State funds; and

BE IT FURTHER RESOLVED, by the Champaign County Board that there is hereby appropriated the sum of

Twenty Thousand Nine Hundred Fifty-Two Dollars (\$20,952.00) from the County's

Motor Fuel Tax funds for the purpose of paying the County Engineer's expenses from 01/01/26 to 12/31/26 Fund beginning date ending date

I Aaron Ammons County Clerk in and for said County of Champaign in the State of Illinois, and Name of Clerk County

keeper of the records and files thereof, as provided by statute, do hereby certify the foregoing to be a true, perfect and complete original of a resolution adopted by the County Board of Champaign at a meeting held on 11/20/25 . County date

I certify that the correct TIN/FEIN number for Champaign County is 37-6006910 Legal Status: Governmental. County TIN/FEIN Number

IN TESTIMONY WHEREOF, I have hereunto set my hand and seal this Day day of Month, Year .

(SEAL, if required by the LPA)

Clerk Signature & Date

APPROVED

STATE OF ILLINOIS, DEPARTMENT OF TRANSPORTATION

For resolutions involving a transfer of STR funds:

Omer Osman, P.E.

Secretary of Transportation Signature & Date

BY:

George A. Tapas, P.E., S.E.

Engineer of Local Roads & Streets Signature & Date

For information about IDOT's collection and use of confidential information review the department's [Identity Protection Policy](#).

LPA NAME		Section No	STP Section No
Champaign	County	26-00000-00-CS	26-CS010-00-AC
<u>For IDOT Use Only</u>			
Dates of the existing agreement between IDOT and County		_____ to _____	
		Beginning Ending	
Dates of the new agreement between IDOT and County		_____ to _____	
		Beginning Ending	

RESOLUTION NO. 2025-311

RESOLUTION FOR CONTRACT AWARD AUTHORITY
TOWNSHIP AGGREGATE

WHEREAS, Sealed bids will be received in the office of the County Engineer for Aggregate supplied to Champaign County Townships.

WHEREAS, the proposal includes quantities for multiple townships in Champaign County; and

WHEREAS, it is in the best interest of the public to award this bid as quickly as possible after the letting date.

NOW, THEREFORE, BE IT RESOLVED, by the Champaign County Board, that Jeff Blue, P.E., Champaign County Engineer is given the authority to award the aggregate bids to the lowest responsible bidders after concurrence with the Township Highway Commissioners.

PRESENTED, ADOPTED, APPROVED AND RECORDED this 20th day of November, A.D. 2025.

Jennifer Locke, Chair Champaign County Board

Approved: _____
Steve Summers, County Executive

Date: _____

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-Officio Clerk of the
Champaign County Board

Date: _____

Prepared by: Jeff Blue, County Engineer

RESOLUTION NO. 2025-312

RESOLUTION APPOINTING JERRY THINNES TO THE
UNION DRAINAGE DISTRICT #1 OF PHILO & CRITTENDEN

WHEREAS, Steve Summers, County Executive, has submitted to the County Board his reappointment of Jerry Thinnes to the Union Drainage District #1 of Philo & Crittenden; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 70 ILCS 605/4-1; and

WHEREAS, such appointment mandates that Jerry Thinnes give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control, pursuant to 70 ILCS 605/4-4; and

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the reappointment of Jerry Thinnes to the Union Drainage District #1 of Philo & Crittenden for a term ending August 31, 2028; and

BE IT FURTHER RESOLVED that Jerry Thinnes shall give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Jerry Thinnes, 510 E. Benham, Tolono, IL 61880.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th day of November A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-313

RESOLUTION APPOINTING RICHARD RAYBURN TO THE
CONRAD & FISHER DRAINAGE DISTRICT

WHEREAS, Steve Summers, County Executive, has submitted to the County Board his reappointment of Richard Rayburn to the Conrad & Fisher Drainage District; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 70 ILCS 605/4-1; and

WHEREAS, such appointment mandates that Richard Rayburn give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control, pursuant to 70 ILCS 605/4-4; and

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the reappointment of Richard Rayburn to the Conrad & Fisher Drainage District for a term ending August 31, 2028; and

BE IT FURTHER RESOLVED that Richard Rayburn shall give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Richard Rayburn, 2451 CR 700 E, Dewey, IL 61840.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th day of November A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-314

RESOLUTION APPOINTING MARC SHAW TO THE
FOUNTAIN HEAD DRAINAGE DISTRICT

WHEREAS, Steve Summers, County Executive, has submitted to the County Board his reappointment of Marc Shaw to the Fountain Head Drainage District; and

WHEREAS, Such appointment requires the advice and consent of the County Board under 70 ILCS 605/4-1; and

WHEREAS, such appointment mandates that Marc Shaw give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control, pursuant to 70 ILCS 605/4-4; and

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the County Board does hereby advise and consent to the reappointment of Marc Shaw to the Fountain Head Drainage District for a term ending August 31, 2028; and

BE IT FURTHER RESOLVED that Marc Shaw shall give bond payable to the People of the State of Illinois for the use of all persons interested in an amount hereby fixed by the Champaign County Board as One-Thousand Dollars (\$1,000) and with surety payable to the Champaign County Board, said bond conditioned upon the faithful performance of his duties and the faithful application of all moneys that may come under his control; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Marc Shaw, 2451 CR 700 E, Dewey, IL 61840.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th day of November A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-315

RESOLUTION APPOINTING MICHAEL KIRBY TO THE
DEPUTY SHERIFF'S MERIT COMMISSION

WHEREAS, Dustin Heuerman, Sheriff of Champaign County has submitted to the County Board his appointment of Michael Kirby to the Deputy Sheriff's Merit Commission; and

WHEREAS, Section 55 ILCS 5/3-8003 allows the Sheriff to appoint Commission Members as long as a vacancy does not exceed thirty (30) days; and

WHEREAS, such appointment requires the advice and consent of the County Board;

NOW, THEREFORE, BE IT RESOLVED by the Champaign County Board that the County Board does hereby advise and consent to the appointment of Michael Kirby to the Deputy Sheriff Merit Commission for a term beginning December 1, 2025 and ending November 30, 2031; and

BE IT FURTHER RESOLVED That the County Clerk transmit a certified copy of this resolution to: Michael Kirby, 3207 Fawn Hill Court, Urbana, IL 61802.

PRESENTED, ADOPTED, APPROVED, by the County Board this 20th day of November A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-316

BUDGET AMENDMENT

November 2025

FY 2025

WHEREAS, The County Board has approved the following amendment to the FY2025 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2025 budget.

Budget Amendment BUA 2025/10/401

Fund: 2634 Public Defender Grant Fund

Dept: 036 Public Defender

ACCOUNT DESCRIPTION

AMOUNT

Increased Appropriations:

500103 Regular Full-Time Employees

127,000.00

502004 Conferences and Training

19,814.85

502047 Software License & SAAS

15,200.00

Total 162,014.85

Increased Revenue:

400411 State -Other (non-mand) AOIC

162,014.85

Total 162,014.85

REASON: Appropriation of AOIC Grant Funding.

PRESENTED, ADOPTED, APPROVED by the County Board this 20th day of November, A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest:

Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board

Approved: _____

Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-317

BUDGET AMENDMENT

November 2025

FY 2025

WHEREAS, The County Board has approved the following amendment to the FY2025 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2025 budget.

Budget Amendment BUA 2025/11/12

Fund: 1080 General Corporate

Dept: 031 Circuit Court

ACCOUNT DESCRIPTION

AMOUNT

Increased Appropriations:

502045 Attorney/Legal Services

57,000

Total 57,000

Increased Revenue:

400411 State – Gen Supt (Mandatory)

32,000

Total 32,000

REASON: Appropriation of AOIC Grant and to cover unanticipated expenses for provided accommodations.

PRESENTED, ADOPTED, APPROVED by the County Board this 20th day of November, A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded

& Attest: _____

Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board

Approved: _____

Steve Summers, County Executive

Date: _____

RESOLUTION NO. 2025-318

BUDGET AMENDMENT

November 2025

FY 2025

WHEREAS, The County Board has approved the following amendment to the FY2025 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2025 budget.

Budget Amendment BUA 2025/11/27

Fund: 1080 General Corporate & 2106 Public Safety Sales Tx
Dept: 071 Public Properties & 010 County Board

ACCOUNT DESCRIPTION

AMOUNT

Increased Appropriations:

1080-071-502011 Utilities

150,000

2106-010-502011 Utilities

177,000

Total 327,000

Increased Revenue:

None: From Fund Balance

0

Total 0

REASON: Appropriation to cover shortfall in the utility lines for County buildings.

PRESENTED, ADOPTED, APPROVED by the County Board this 20th day of November, A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded

& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-319

RESOLUTION AUTHORIZING THE COUNTY EXECUTIVE TO ASSIGN A
MOBILE HOME TAX SALE CERTIFICATE OF PURCHASE,
PERMANENT PARCEL NUMBER 11-014-0035

WHEREAS, The County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes, pursuant to the authority of 35 ILCS 516/35; and

WHEREAS, Pursuant to this program, the County of Champaign has obtained a Tax Sale Certificate of Purchase as to the following described mobile home:

2186 CR 300 N, Lot 24

Permanent Parcel Number: 11-014-0035

As described in certificate(s): 2021-9043 sold October 2021; and

WHEREAS, Pursuant to public auction sale, Jack Young, Purchaser(s), has/have deposited the total sum of \$915.00 for the purchase of the said Certificate of Purchase and has requested that the County of Champaign assign to said Purchaser the said Certificate of Purchase and all of the rights of Champaign County to obtain a Tax Certificate of Title as to the said mobile home and further, from said payment the County shall receive \$300.00 as a return for its Certificate of Purchase. The County Clerk shall receive \$0.00 for cancellation of Certificate and to reimburse for the charges advanced therefrom; the Auctioneer shall receive \$0.00 for services rendered; the Illinois Secretary of State shall receive the sum of \$165.00 for issuance of the Tax Certificate Title to said Purchaser; and the remainder, \$450.00, shall be the sums due the Tax Agent for his services; and

WHEREAS, Champaign County and its taxing districts will be best served by assigning its said Tax Sale Certificate of Purchase to said Purchaser(s) in exchange for the aforesaid payment;

NOW, THEREFORE, BE IT RESOLVED By the County Board of Champaign County, Illinois, that the County Executive is authorized to assign the above said Tax Sale Certificate of Purchase, as to the above-described mobile home in exchange for payment to the Treasurer of Champaign County Illinois, of the sum of \$300.00, which shall be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th day of November A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-320

RESOLUTION AUTHORIZING THE CANCELLATION OF THE APPROPRIATE
CERTIFICATE OF PURCHASE ON A MOBILE HOME,
PERMANENT PARCEL NUMBER 11-013-0065

WHEREAS, The County of Champaign, as Trustee for the Taxing Districts, has undertaken a program to collect delinquent mobile home taxes, pursuant to the authority of 35 ILCS 516/35; and

WHEREAS, Pursuant to this program, the County of Champaign as Trustee for the Taxing Districts, has acquired an interest in the following described mobile home:

VIN: 01310399N
Year/Sq. Ft: 1980/840
Permanent Parcel Number: 11-013-0065
Commonly known as: 1938 CR 3000N Lot 4

As described in certificate(s): 2022-9059 sold on October 28, 2022; and

WHEREAS, It appears to the Finance Committee of the Whole that it would be in the best interest of the County to accept full payment of the delinquent taxes, penalties, interest, and costs from the owner of an interest in said property; and

WHEREAS, Lian Figueroa Santiago, has paid the total sum of \$1,418.55 and a request for surrender of the tax sale certificate has been presented to the Finance Committee of the Whole and at the same time it having been determined the County shall receive \$861.85 as a return for its Certificate of Purchase. The County Clerk shall receive \$51.00 for cancellation of Certificate and to reimburse the revolving account the charges advanced therefrom. Lian Figueroa Santiago shall receive \$36.45 for overpayment. The remainder of \$505.70 shall be the sums due the Tax Agent for his services; and

NOW, THEREFORE, BE IT RESOLVED By the County Board of Champaign County, Illinois, that the County Executive authorizes the cancellation of the appropriate Certificate of Purchase on the above-described mobile home for the sum of \$505.70 to be paid to the Treasurer of Champaign County Illinois, which shall be disbursed according to law. This resolution to be effective for sixty (60) days from this date and any transaction between the above parties not occurring within this period shall be null and void.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th day of November A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-321

RESOLUTION AUTHORIZING AN INTERGOVERNMENTAL AGREEMENT BETWEEN THE
COUNTY OF CHAMPAIGN AND CHAMPAIGN COUNTY MENTAL HEALTH
BOARD/CHAMPAIGN COUNTY DEVELOPMENTAL DISABILITIES BOARD FOR
INFORMATION TECHNOLOGY SERVICES

WHEREAS, Section 10 of Article VII of the Illinois Constitution of 1970 and the Illinois Intergovernmental Cooperation Act, 5 ILCS 220/1 et. seq. enables units of local government to enter into agreements among themselves and provide authority for intergovernmental cooperation; and

WHEREAS, the Mental Health Board and Developmental Disabilities Board desire the County to provide information technology services and support; and

WHEREAS, an Intergovernmental Agreement between the County of Champaign and the Champaign County Mental Health Board/Champaign County Developmental Disabilities Board has been prepared and outlines the responsibilities of each party;

NOW, THEREFORE, BE IT RESOLVED that the County Board of Champaign County authorizes the County Executive to enter into an intergovernmental agreement with the Champaign County Mental Health Board/Champaign County Developmental Disabilities Board for Information Technology Services.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th day of November, A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-322

**RESOLUTION APPROVING PROPERTY, AUTO, LIABILITY, CYBER SECURITY
AND WORKER'S COMPENSATION INSURANCE POLICIES**

WHEREAS, The Champaign County Board annually approves insurance policies for the County's various property, auto, liability, cyber security and worker's compensation insurance needs for the ensuing fiscal year; and

WHEREAS, the Champaign County Administrative Services Department has, with the assistance of Dimond Brothers Insurance Agency, the County's insurance broker, solicited quotations from the market and negotiated with current providers, and as a result provides the following recommendation for the County's insurance policies for the period from December 1, 2025 to November 30, 2026:

- Property/inland marine/boiler and machinery coverage provided by ICRMT in the amount of \$318,864;
- Liability coverage for Champaign County provided by ICRMT in the amount of \$784,448;
- Worker's Compensation coverage for Champaign County provided ICRMT in the amount of \$192,208;
- Cyber Liability coverage for Champaign County provided by Houston Casualty Company in the amount of \$58,294;
- Unemployment Insurance coverage at a rate of 2.6% (policy year January 1, 2026 to December 31, 2026);

NOW, THEREFORE, BE IT RESOLVED by the County Board of Champaign County, Illinois that the following insurance proposals are accepted and approved as the policies to cover Champaign County's property, liability, and worker's compensation insurance needs for the period from December 1, 2025 to November 30, 2026:

- Property/inland marine/boiler and machinery coverage provided by ICRMT in the amount of \$318,864;
- Liability coverage for Champaign County provided by ICRMT in the amount of \$784,448;
- Worker's Compensation coverage for Champaign County provided ICRMT in the amount of \$192,208;
- Cyber Liability coverage for Champaign County provided by Houston Casualty Company in the amount of \$58,294;
- Unemployment Insurance coverage at a rate of 2.6% (policy year January 1, 2026 to December 31, 2026);

PRESENTED, ADOPTED, APPROVED and RECORDED this 20th day of November 2025.

Jennifer Locke, Chair
Champaign County Board

Attest:

Aaron Ammons, County Clerk
and *Ex-Officio* Clerk of the
Champaign County Board

Approved:

Steve Summers, County Executive
Date: _____

RESUME OF MINUTES OF REGULAR MEETING OF THE
COUNTY BOARD, CHAMPAIGN COUNTY, ILLINOIS
October 23, 2025

The County Board of Champaign County, Illinois met at a Regular Meeting, Thursday, October 23, 2025, at 6:30 PM in the Shields-Carter Meeting Room, Bennett Administrative Center, 102 East Main Street, Urbana, Illinois, County Executive Steve Summers presiding and Matthew Cross as Clerk of the meeting.

ROLL CALL

Roll call showed the following members present: Rogers, Settles, Sexton, Sullard, Thorsland, Vanichtheeranont, Wiggs, Wilson, Cagle, Carter, Cowart, Crane, Esry, Farney, Fava, Fortado, Hanauer-Friedman, Lokshin, Rodriguez, and Locke – 20; late: Peugh (arrived shortly before 7:07, during Public Input) – 1; absent: Sexton, Wilson, and Fortado – 3. County Executive Summers declared a quorum present and the Board competent to conduct business. Board Members Sullard, Farney, Sexton, Cagle, Crane, and Lokshin departed early at 10:45 during Board Member Carter's communications.

Following the roll call, County Executive Summers spoke about the delayed audit, noting the failures of the County Auditor George Danos.

PRAYER & PLEDGE OF ALLEGIANCE

County Executive Summers read a harvest prayer, and the Pledge of Allegiance to the Flag was recited.

READ NOTICE OF MEETING

The Clerk read the Notice of the Meeting, said Notice having been published in the *News Gazette* on October 9, October 16, and October 22, 2025.

APPROVAL OF AGENDA/ADDENDA

Board Member Vanichtheeranont offered a motion to adopt the Agenda; Board Member Wilson seconded.

Board Member Sullard offered a motion to amend the agenda to move item XVI. A. American Rescue Plan Act to follow XVIII. Public Input and to move item X. Communications to follow item XV. C. Legislative Committee; Board Chair Locke seconded. The motion to amend the Agenda carried by unanimous voice vote.

The motion as amended carried by unanimous voice vote.

DATE/TIME OF NEXT MEETINGS

Champaign County Board
October 23, 2025

Standing Committees:

- A. County Facilities Committee
Tuesday, November 4, 2025 at 6:30 PM
Shields-Carter Meeting Room, Bennett Administrative Center
- B. Environment and Land Use Committee
Thursday, November 6, 2025 at 6:30 PM
Shields-Carter Meeting Room, Bennett Administrative Center
- C. Highway and Transportation Committee
Friday, November 7, 2025 at 9:00 AM
1605 E Main St, Urbana

Committee of the Whole:

- A. Justice and Social Services; Policy, Personnel, and Appointments; Finance
Monday, November 10, 2025 at 6:30 PM
Shields-Carter Meeting Room, Bennett Administrative Center

County Board:

- A. Regular Meeting
Thursday, November 20, 2025 at 6:30 PM
Shields-Carter Meeting Room, Bennett Administrative Center

EMPLOYEE RECOGNITION

Board Member Lokshin offered a motion to adopt Resolution No. 2025-267 honoring county employees for years of service; Board Member Sexton seconded. Board Member Vanichtheeranont read the entire text of the resolution. County Director of Administration Michelle Jett was invited to speak; she read a statement from County Clerk and Recorder Aaron Ammons and Chief Deputy Clerk and Recorder Angela Patton lauding the service of Kelly Fifer. Probation and Court Services Director Shannon Sider was invited to speak about the service of Nicole Roelfs. The motion carried by unanimous voice vote.

Board Member Farney offered a motion to adopt Resolution No. 2025-268 honoring retiring county employees; Board Member Hanauer-Friedman seconded. Board Member Vanichtheeranont read the entire text of the resolution.

PUBLIC INPUT

Reynaldo Camas of Champaign encouraged the Board to provide the Coroner's Office with more funding and urged them to hire a medical examiner. He also spoke in support Reparations Committee in Resolution No. 2025-303.

Debbie Bunch of Mahomet Township spoke in opposition to the proposed solar farm in

Champaign County Board
October 23, 2025
Ordinance No. 2025-11.

Linda Hambleton of Mahomet Township spoke in opposition to the proposed solar farm in Ordinance No. 2025-11, noting an email she had sent to the entire board.

Alexis Godbee of Mahomet Township spoke in opposition to the proposed solar farm in Ordinance No. 2025-11.

Matt Corray of Mahomet Township spoke in opposition to the proposed solar farm in Ordinance No. 2025-11.

Darryl McCabe of Urbana spoke in support of the proposed solar farm in Ordinance No. 2025-11, noting the financial and environmental benefits of community solar.

Terd Hartke of Sidney Township spoke in opposition to the proposed solar farm in Ordinance No. 2025-11.

Chelsea Peterson of Urbana spoke in support of the proposed solar farm in Ordinance No. 2025-11, noting the limited environmental impact during construction and the long-term environmental benefits.

Tessa Clarizio of Champaign spoke in support of the proposed solar farm in Ordinance No. 2025-11, noting the environmental benefits.

Joe Riley of Laborers' International Union, spoke in support of the proposed solar farm in Ordinance No. 2025-11, noting Summit Ridge's commitment to hiring local, union labor for the project.

Cindy Shepherd of Urbana read a petition support of the proposed solar farm in Ordinance No. 2025-11 that had been signed by seven people, and she also spoke about individual property rights.

Tucson Richelson of Champaign spoke in support of the proposed solar farm in Ordinance No. 2025-11.

Stuart Levy of Champaign spoke in support of both the reparations committee of Resolution No. 2025-303 and the solar farm in Ordinance No. 2025-11.

Maira Cronin, Summit Ridge Energy Director of Development, spoke about a progress letter submitted to the Board, noting the community meeting and several modifications to the plan of the proposed solar farm in Ordinance No. 2025-11.

Alvaro Armaza, Summit Ridge Energy Civil Engineer, spoke about the limited sound and environmental impacts of the proposed solar farm in Ordinance No. 2025-11.

Ben Jacobi, attorney for Summit Ridge Energy, spoke about the proposed solar farm in

Champaign County Board

October 23, 2025

Ordinance No. 2025-11, noting the revised condition recommended by the State's Attorney's Office and that the project proposal meets all legal requirements.

Board Member Thorsland offered a motion to extend the Public Input beyond the 60-minute maximum defined in the County Board Rules; Board Chair Locke seconded. The motion carried by unanimous voice vote.

Jeffrey Trask, Champaign-Urbana Reparations Coalition President, spoke in favor of the reparations committee of Resolution No. 2025-303.

Derek Briles of Urbana spoke in favor of both the reparations committee of Resolution No. 2025-303 and the proposed solar farm of Ordinance No. 2025-11.

Rebekah Mangels spoke in favor of the reparations committee of Resolution No. 2025-303 and spoke about the Lift the Ban Coalition advocating for rent control protections, noting the current Illinois House Resolution 3687, co-sponsored by Representative Carol Ammons, which would amend the Rent Control Preemption Act.

Sharon Irish of Urbana spoke in favor of the reparations committee of Resolution No. 2025-303.

Tim Engles of Urbana spoke in favor of the reparations committee of Resolution No. 2025-303.

Luke Lee of Champaign spoke in favor of the reparations committee of Resolution No. 2025-303.

County Executive Summers declared a brief recess at 8:08 PM. The meeting reconvened at 8:15 PM—no roll call was conducted, but visually all members were present—and the Public Input continued.

Sharon Monday of Urbana spoke in favor of the reparations committee of Resolution No. 2025-303.

Max Kogan of Champaign spoke in favor of the reparations committee of Resolution No. 2025-303.

Brad Allen of Champaign spoke in favor of the reparations committee of Resolution No. 2025-303.

Renée Antrosio, New Covenant Fellowship Pastor, spoke in favor of the reparations committee of Resolution No. 2025-303 and noted that the family shelter at New Covenant Fellowship is set to open soon.

Paul Slezek of Mahomet Township spoke in opposition to the proposed solar farm of Ordinance No. 2025-11.

Champaign County Board
October 23, 2025

Alex Martell of Urbana spoke in favor of the reparations committee of Resolution No. 2025-303.

Tyler Bozarth of Mahomet Township spoke in opposition to the proposed solar farm of Ordinance No. 2025-11.

AMERICAN RESCUE PLAN ACT

American Rescue Plan Act (ARPA) Project Manager Kathy Larson provided a brief update on various ARPA projects, noting the comprehensive memorandum in the Agenda Packet. Board Member Farney asked for clarification on what appears to be a \$200,000 deficit which would result from approving ARPA-funded items on the meeting's Agenda; Project Manager Larson stated that the funds for the Juvenile Detention Center's projects (Resolutions No. 2025-305 and No. 2025-306) were reallocated from surplus ARPA funds originally allocated to the Sheriff's Office and the jail project and the funds for the reparations committee are from interest accrued on ARPA funds. Board Member Carter asked about the Safety, Lighting, Energy Efficiency Program (SLEEP); Project Manager Larson stated that more staff will be added to provide more focus on the program and the County will reevaluate the likely success of program at the start of the new year. Board Member Carter remarked that the programs intended to assist the most vulnerable are falling to the side. County Executive Summers read a statement providing an update from the Economic Development Corporation on the small business loan program which included the awarding of \$154,109 to 31 different businesses.

CONSENT AGENDA

Board Member Vanichtheeranont offered a motion to adopt the Consent Agenda; Board Member Thorsland seconded. The motion consisting of 28 resolutions (Nos. 2025-269, 2025-270, 2025-271, 2025-272, 2025-273, 2025-274, 2025-275, 2025-276, 2025-277, 2025-278, 2025-279, 2025-280, 2025-281, 2025-282, 2025-283, 2025-284, 2025-285, 2025-286, 2025-287, 2025-288, 2025-289, 2025-290, 2025-291, 2025-292, 2025-293, 2025-294, 2025-295, and 2025-296) and one ordinance (No. 2025-12) carried by unanimous roll-call vote:

Yeas: Rogers, Settles, Sexton, Sullard, Thorsland, Vanichtheeranont, Wiggs, Wilson, Cagle, Carter, Cowart, Crane, Esry, Farney, Fava, Fortado, Hanauer-Friedman, Lokshin, Peugh, Rodriguez, and Locke – 21

Nays: none

APPROVAL OF MINUTES

Board Member Esry offered a motion to approve the minutes of the Regular Meeting of

Champaign County Board

October 23, 2025

the County Board on September 18, 2025; Board Member Cagle seconded. Board Chair Locke noted a typographical error on page 7. The motion carried by unanimous voice vote, pending the correction of the error.

STANDING COMMITTEES

County Executive Summers noted that the Summary of Action Taken for Environment and Land Use Committee of October 9, 2025, was received and placed on file.

Board Member Thorsland offered a motion to return from the table Ordinance No. 2025-11 granting a Special Use Permit Zoning Case 162-S-25 “Mahomet Solar 1, LLC, c/o Summit Ridge Energy LLC” PV solar farm including the decommissioning and site reclamation plan; Board Member Sullard seconded. The motion carried by roll-call vote:

Yeas: Rogers, Settles, Sullard, Thorsland, Vanichtheeranont, Wiggs, Fava, Fortado, Hanauer-Friedman, Lokshin, Rodriguez, and Locke – 12

Nays: Sexton, Wilson, Cagle, Carter, Cowart, Crane, Esry, Farney, and Peugh – 9

Board Member Thorsland reminded members that the original motion he offered, and Board Member Rogers seconded, at the September 18, 2025, County Board Meeting was a motion to deny the ordinance, on the recommendation of the Zoning Board of Appeals. Various Board Members discussed the procedure, rules, and appropriateness regarding the original motion to deny, where voting affirmatively would be denying the ordinance and voting negatively would be affirming the ordinance. Planning and Zoning Director John Hall was invited to join the discussion, where he stated that the pertinent language in the ordinance is unchanged. Board Member Farney noted that Robert’s Rules of Order states that motions must be in the affirmative. Clerk of the Meeting Cross was invited to speak; he quoted the September 18, 2025, County Board Minutes where Board Member Thorsland offered a motion to deny the ordinance. Board Member Thorsland offered to rescind the original motion to deny. Assistant State’s Attorney Andrew Muller was invited to join the discussion; he stated that the board could either move on the original motion to deny the ordinance, or Board Members Thorsland and Rogers could rescind the original motion to deny and a board member could offer a new motion to adopt. Board Members Thorsland and Rogers rescinded their original motion. Board Member Thorsland offered a motion to adopt Ordinance No. 2025-11 granting a Special Use Permit Zoning Case 162-S-25 “Mahomet Solar 1, LLC, c/o Summit Ridge Energy LLC” PV solar farm including the decommissioning and site reclamation plan; Board Chair Locke seconded. Board Member Esry spoke about the benefits of ethanol corn, especially when considering its by-products, and that its addition to gasoline replaced more harmful chemicals. Board Member Wilson spoke about the project’s negative effect on Mahomet. Board Member Thorsland spoke about community input and private property rights and noted Summit Ridge has improved their proposal. Various board members spoke about the rights of private property owners. Board Member Farney spoke about the threatened lawsuit by Summit Ridge, stating that those coercive methods were off-putting; he spoke about how inappropriate it is that an industrial solar farm is in the same agricultural zoning category as a corn field; he also

Champaign County Board

October 23, 2025

stated that the solar farm will negatively impact the surrounding Spring Lake neighborhood. Board Member Crane noted that the Spring Lake residents largely oppose the solar farm. Board Member Sexton noted that the Zoning Board of Appeals recommended that the Board deny the solar farm. Board Member Carter noted that the long-term effects of a solar farm are unknown and that she did not appreciate the behavior of Summit Ridge nor its treatment of the community. Various board members noted that the County is not in compliance with state solar farm regulations; Board Member Rodriguez urged state lawmakers to change the regulations, so that the board is not in a similar position in the future; Board Members Lokshin and Sullard stated that the County's non-compliant status allows Summit Ridge to be able to sue the county. Board Member Esry added that the Environment and Land Use Committee has recommended the Board update solar farm rules to be compliant, but the Board voted against the measure keeping the County non-compliant. Board Chair Locke noted that the Village of Mahomet did not issue a protest to the solar farm; Board Member Esry corrected her, noting that municipalities cannot protest Special Use Permits. Board Member Thorsland called the question on the ordinance; Board Chair Locke requested a roll-call vote. As Clerk of the Meeting Cross began the roll call, Board Member Carter continued to speak on the topic, interrupting the roll call.

County Executive Summers called a brief recess at 9:41 PM. The Board returned from recess at 9:46 PM. Roll call showed the following members present: Rogers, Settles, Sexton, Sullard, Thorsland, Vanichtheeranont, Wiggs, Wilson, Cagle, Carter, Cowart, Crane, Esry, Farney, Fava, Fortado, Hanauer-Friedman, Lokshin, Peugh, Rodriguez, and Locke – 21.

The motion to adopt Ordinance No. 2025-11 granting a Special Use Permit Zoning Case 162-S-25 "Mahomet Solar 1, LLC, c/o Summit Ridge Energy LLC" PV solar farm including the decommissioning and site reclamation plan carried by roll-call vote:

Yeas: Rogers, Sullard, Thorsland, Vanichtheeranont, Wiggs, Fava, Fortado, Hanauer-Friedman, Lokshin, Rodriguez, and Locke – 11

Nays: Settles, Sexton, Wilson, Cagle, Carter, Cowart, Crane, Esry, Farney, and Peugh – 10

County Executive Summers noted the Summary of Action Taken for the Highway and Transportation Committee of October 10, 2025, was received and place on file.

Board Member Sullard offered a motion to adopt Resolution No. 2025-297 appropriating \$67,335.00 from County Bridge Funds for the repair of Structure 010-4552, County Road 55 (Maplewood Drive); Board Member Sexton seconded. Board Member Carter stated that she takes issue with Stark Construction (who was awarded the contract) because they fly American flags at their construction sites. Board Member Sullard noted the work is an emergency repair due to a vehicle crash. Board Member Wilson stated that Stark does excellent work and noted that he appreciates the flying of the American flag. Board Member Lokshin requested a roll-call vote. The motion carried by roll-call vote:

Yeas: Rogers, Settles, Sexton, Sullard, Thorsland, Vanichtheeranont, Wiggs, Wilson, Cagle, Crane, Esry, Farney, Fava, Fortado, Hanauer-Friedman,

Champaign County Board
October 23, 2025

Lokshin, Peugh, Rodriguez, and Locke – 19
Nays: Carter and Cowart – 2

AREAS OF RESPONSIBILITY

County Executive Summers noted the Summary of Action Taken at the October 14, 2025, Committee of the Whole Meeting (Justice and Social Services; Finance; *and* Policy Personnel, and Appointments) was received and place on file.

Board Member Hanauer-Friedman offered a motion to adopt Resolution No. 2025-298 approving Budget Amendment BUA 2025/10/173 appropriation required for the potential overrun of expenses in FY2025; Board Member Farney seconded. Board Member Hanauer-Friedman noted that a representative of the State's Attorney's Office was available for questions. Board Member Farney asked for confirmation that the State's Attorney's Office will refund the appropriation from a presumed payroll surplus; State's Attorney's Office Manager Bud Windelborn confirmed and added that the funds were immediately necessary to pay current bills. The motion carried by roll-call vote:

Yeas: Rogers, Settles, Sexton, Sullard, Thorsland, Vanichtheeranont, Wiggs, Wilson, Cagle, Cowart, Crane, Esry, Farney, Fava, Fortado, Hanauer-Friedman, Lokshin, Peugh, Rodriguez, and Locke – 20

Nays: Carter – 1

Bord Member Vanichtheeranont offered a motion to adopt Resolution No. 2025-239 amending the Schedule of Authorized Positions in the Physical Plant Department – Building Supervisor; Board Member Farney seconded. Board Member Hanauer-Friedman moved to table the discussion until the November 20, 2025, Regular County Board Meeting; Board Member Lokshin seconded. The motion to table carried by unanimous voice vote.

Board member Vanichtheeranont offered a motion to adopt Resolution No. 2025-299 Amending the Schedule of Authorized Positions in the Administrative Services Department – Finance Specialist and Accounts Payable Clerk. Board Chair Locke seconded. Board Member Peugh asked the reason for a change to something recently established; Board Chair Locke stated that the position ratio was originally set as one Finance Specialist and four Accounts Payable Clerks, but after filling the Finance Specialist position, an applicant emerged that far exceeded the prerequisites of the Accounts Payable Clerk position, and due to the County's desire to retain the applicant, they are requesting the ratio be modified to two Finance Specialists and three Accounts Payable Clerks. Board Member Peugh asked if the ratio would revert in the event the second Finance Specialist were to leave; County Executive Summers stated the ratio change would be permanent. Board Member Carter questioned why the County Audit is still projected to be late after the audit was taken over by the Administrative Services Department. Board Member Hanauer-Friedman called the question on the resolution; the call failed by voice vote. Board Members Farney, Fortado, and Wilson noted the failures of the Auditor's Office and stated that the audit is in a much better position

Champaign County Board
October 23, 2025

following its removal from the Auditor's purview. Board Member Carter stated that the voters elected the Auditor and the County needs to work with him on the audit. Board Member Peugh asked when the audit is expected to be complete; Board Member Hanauer-Friedman stated it is anticipated by the end of the calendar year. The motion carried by voice vote.

NEW BUSINESS

Board Member Vanichtheeranont offered a motion to approve of Release of Request for Qualifications (RFQ) 2025-12 Employee Health Insurance and Related Benefits broker/consultant services; Board Member Esry seconded. The motion carried by unanimous voice vote.

Board Member Thorsland offered a motion to adopt Resolution No. 2025-300 appointing Jilmala Rogers to the Litigation Committee; Board Member Sexton seconded. The motion carried by unanimous voice vote.

Board Member Hanauer-Friedman offered a motion to adopt Resolution No. 2025-301 to accept the FY2026 Champaign County Budget; Board Member Esry seconded. The motion carried by unanimous voice vote.

Board Member Vanichtheeranont offered a motion to adopt Ordinance No. 2025-13 amending Ordinance No. 2025-6 establishing Champaign County Personnel Policy; Board Member Sexton seconded. Board Member Wilson questioned the need to change the policy. Director Jett was invited to join the discussion; she stated that the changes were needed to match non-bargaining employee policies with the changes in the bargained American Federation of State, County, and Municipal Employees contracts. Board Member Carter asked about Director Jett's recent wage increase; Board Chair Locke stated the question was outside the scope of the Agenda and in violation of the Open Meetings Act. The motion carried by voice vote.

Board Member Rodriguez offered a motion to adopt Resolution No. 2025-302 supporting Pride in Champaign County; Board Member Lokshin seconded. Board Member Wilson stated that he would not support Pride and requested a roll-call vote. Board Members Lokshin and Peugh noted that the upcoming weekend was Pride Fest and encouraged attendance. Board Member Cowart stated her disapproval on religious grounds. The motion carried by roll-call vote:

Yeas: Rogers, Settles, Sullard, Thorsland, Vanichtheeranont, Wiggs, Carter, Farney, Fava, Fortado, Hanauer-Friedman, Lokshin, Peugh, Rodriguez, and Locke – 15

Nays: Sexton, Wilson, Cagle, Cowart, Crane, and Esry – 6

Board Chair Locke offered a motion to adopt Resolution No. 2025-303 supporting The Champaign County Reparations Commission for African Americans; Board Member Rogers seconded. Board Member Carter invited members to addend a local anti-hate

Champaign County Board

October 23, 2025

conference, and she spoke about being disrespected by other board members. Board Member Peugh encouraged attendance at Reparations Commission meetings. Board Member Wilson stated his opposition and requested a roll-call vote.

Board Chair Locke offered an amendment to name Board Member Settles as the County Board representative on the Commission; Board Member Thorsland seconded. The amendment carried by unanimous voice vote.

Board Member Farney offered an amendment to remove the “Everyone” in the second sentence of the second paragraph (“Everyone in the US is currently benefitting from the effects of slavery ...”); Board Member Crane seconded.

Board Member Cowart suggested “Everyone” be changed to “Most”. Board Member Fortado spoke on the totality of the exploitation of enslaved African labor throughout the entire United States and its lasting repercussions. Board member Sexton stated that his ancestors had worked as indentured servants. The motion to amend to remove “Everyone” failed by voice vote.

Board Member Farney asked what would happen if the County declined to join the Commission; Champaign-Urbana Reparations Coalition President Jeffrey Task was invited to join the discussion and stated that the Commission is not dependent on participation of the County. Board Member Carter asked what other funding the Commission had received; President Task stated that they have received approximately \$30,000 in grants and approximately \$5,000 in private donations. Board Member Rodriguez spoke about the work of the Commission as a county investment. Board Member Farney noted a typographical error in the first sentence of the third paragraph. The motion as amended carried by roll-call vote, pending the correction of the error:

Yeas: Rogers, Settles, Sullard, Thorsland, Vanichtheeranont, Wiggs, Carter, Cowart, Fava, Fortado, Hanauer-Friedman, Lokshin, Peugh, Rodriguez, and Locke – 15

Nays: Sexton, Wilson, Cagle, Crane, Esry, and Farney – 6

Board Member Cowart offered a motion to adopt Resolution No. 2025-304 authorizing payment of claims; Board Member Fortado seconded. The motion carried by unanimous voice vote.

Board Member Vanichtheeranont offered a motion to adopt Resolution No. 2025-305 authorizing award of contract to P.J. Hoerr, Inc. for Juvenile Detention Center – Window Replacement and Miscellaneous Improvements Project, pursuant to ITB 2025-010; Board Member Sexton seconded. The motion carried by unanimous voice vote.

Board Member Carter offered a motion to adopt Resolution No. 2025-306 authorizing award of contract to Midwest Asphalt Co. for Juvenile Detention Center Parking Lot Resurfacing Project, pursuant to ITB 2025-011; Board Member Cagle seconded. Board Member Carter noted that Board Member Farney works at the Juvenile Detention Center and should recuse himself; Board Member Farney stated that while he works as an educator at the Juvenile Detention Center, he is not an employee of the Juvenile Detention Center. The motion carried by unanimous voice vote.

Board Chair Locke offered a motion to adopt Resolution No. 2025-307 approving

Champaign County Board

October 23, 2025

Budget Amendment BUA 2025/10/185 appropriation required to cover anticipated shortfall in the professional services budget line; Board Member Vanichtheeranont seconded. The motion pass by unanimous roll-call vote:

Yeas: Rogers, Settles, Sexton, Sullard, Thorsland, Vanichtheeranont, Wiggs, Wilson, Cagle, Carter, Cowart, Crane, Esry, Farney, Fava, Fortado, Hanauer-Friedman, Lokshin, Peugh, Rodriguez, and Locke – 21

Nays: none

Board Member Vanichtheeranont offered a motion to adopt Resolution No. 2025-308 purchases not following purchasing policy: Board Member Farney seconded. The motion carried by unanimous voice vote.

OTHER BUSINESS

County Executive Summers noted the Grant Coordinator Update was included in the Agenda Packet.

Board Member Farney offered a motion to table the discussion of Legislative Committee until the November 20, 2025, Regular County Board Meeting; Board Member Cagle seconded. The motion to table carried by unanimous voice vote.

COMMUNICATIONS

Board Member Esry thanked volunteer fire fighters responding to field fires during the arid harvest.

Board Member Sullard noted that Will, Lake, and Cook Counties have prohibited coordination with Immigration and Customs Enforcement and asked County Executive Summers to investigate doing the same.

Board Member Wilson spoke about the upcoming Veterans' Day.

Board Chair Locke spoke about the upcoming Amnesty Week held by the Circuit Clerk's Office.

Board Member Carter spoke about the need for open conversation about race in the county.

RECESS

County Executive Summers declared the meeting in recess at 10:46 PM.

Champaign County Board
October 23, 2025

A handwritten signature in black ink that reads "Aaron Ammons". The signature is written in a cursive style with a large initial 'A'.

Aaron Ammons, Champaign County Clerk
and ex-Officio Clerk of the Champaign County Board
Champaign County, Illinois



**CHAMPAIGN COUNTY BOARD
FACILITIES COMMITTEE ACTION PLAN
County of Champaign, Urbana, Illinois**

Tuesday, November 4, 2025, at 6:30p.m.
Shields-Carter Meeting Room
Bennett Administrative Center
102 E. Main St., Urbana, IL 61801

Agenda

I. Call to Order and Roll Call

II. Approval of Agenda/Addenda

III. Approval of Minutes – September 2, 2025

IV. Public Input

V. Communications

VI. Drew Mueller, StraightUp Solar - Presentation on
Solar Options for rooftop and ground installations
for the Courthouse, Pope Jail and JDC

VII. New Business

A. Discussion and Approval of MEP Engineering
Services RFQ – Michelle Jett

B. Discussion and Approval of Architectural Services
RFQ – Michelle Jett

C. Courthouse Digital Controls Upgrade – Chris Smith,
Building & Grounds Manager

D. Parking Lot Paving – Steve Summers

E. ILEAS AHU Update – Michelle Jett

F. CARF List Update – Michelle Jett

G. Brookens Name – Michelle Jett

VIII. Other Business

Action

6:30 p.m., 5 members present

Approved

Approved

None

None

Information Only

Motion to Approve the RFQ for MEP
Engineering Services passed
unanimously.

Motion to Approve the RFQ for
Architectural Services passed
unanimously.

Information Only

Information Only

Information Only

Information Only

Information Only

None

CHAMPAIGN COUNTY BOARD
FACILITIES COMMITTEE
November 4, 2025 Action Plan

- | | | |
|-----|--|----------------------|
| IX. | Presiding Officer's Report | None |
| | A. Future Meeting – December 2, 2025
@ 6:30 pm | Information Only |
| X. | Designation of Items to be Placed on the
Consent Agenda | No items for consent |
| XI. | Adjournment | 7:43 p.m. |

****Denotes Inclusion on the Consent Agenda***



CHAMPAIGN COUNTY BOARD
HIGHWAY & TRANSPORTATION COMMITTEE
Summary of Action Taken at the November 7, 2025, Meeting

MEMBERS PRESENT: Jon Cagle, Samantha Carter, Lorraine Cowart, Jake Fava, Brett Peugh, Ed Sexton

MEMBERS ABSENT: Matt Sullard

<u>Agenda Item</u>	<u>Action Taken</u>
I. Call to Order and Roll Call	9:10 AM, 6 Committee members present
II. Approval of Agenda/Addendum	Approved
III. Approval of Minutes-October 10, 2025	Approved
IV. Public Input	None
V. Presentations from Outside Entities	None
VI. Communications	None
VII. New Business	
A. Motor Fuel Tax Funds, Source, Distribution, and Uses for Counties	Information Only
B. County & Township Motor Fuel Tax Claims, October 2025	Received and placed on file
C. Estimate of Maintenance Costs Fiscal Year 2026	Information Only
D. Resolution for Maintenance Under the Illinois Highway Code, Section #26-00000-00-GM	<i>*RECOMMEND COUNTY BOARD APPROVAL of Resolution for Maintenance Under the Illinois Highway Code, Section #26-00000-00-GM</i>
E. Agreement for County Engineer's Salary Program	<i>*RECOMMEND COUNTY BOARD APPROVAL of Agreement for County Engineer's Salary Program</i>
F. Resolution Appropriating Funds for the Payment of the County Engineer's Salary, Section #26-00000-00-CS	<i>*RECOMMEND COUNTY BOARD APPROVAL of Resolution Appropriating Funds for the Payment of the County Engineer's Salary, Section #26-00000-00-CS</i>
G. Resolution Granting Authority for the County Clerk to Certify and Submit a Resolution Appropriating Funds for the Payment of the County Engineer's Salary on Behalf of Champaign County	<i>*RECOMMEND COUNTY BOARD APPROVAL of Resolution Granting Authority for the County Clerk to Certify and Submit a Resolution Appropriating Funds for the Payment of the County Engineer's Salary on Behalf of Champaign County</i>

<u>Agenda Item</u>	<u>Action Taken</u>
H. Resolution for Contract Award Authority, Township Aggregate	<i>*RECOMMEND COUNTY BOARD APPROVAL of Resolution for Contract Award Authority, Township Aggregate</i>
VIII. Other Business	None
IX. Presiding Officer's Report	None
X. Designation of Items to be Placed on the Consent Agenda	VII-D, E, F, G, H
XI. Adjournment	9:40 AM <i>*Denotes Inclusion on the Consent Agenda</i>

c. Reappointing <i>Marc Shaw</i> to the Fountain Head Drainage District, term ending 8/31/2028	<i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Marc Shaw to the Fountain Head Drainage District</i>
d. Currently vacant appointments – full list and information is available on the County’s website	Information only
e. Applications for open appointments	Information only
B. Sheriff	
1. Reappointing Michael Kirby to the Sheriff’s Merit Commission, term 12/1/2025-11/30/2026	<i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution appointing Michael Kirby to the Sheriff’s Merit Commission</i>
C. County Clerk	
1. Monthly Fee Reports – October 2025	Received and placed on file
D. <u>Other Business</u>	None
E. <u>Chair’s Report</u>	None
F. <u>Designation of Items to be Placed on the Consent Agenda</u>	VIII. A. 2a-c, B. 1
IX. <u>Finance</u>	
A. Budget Amendments/Transfers	
1. Monthly General Corporate Budget Amendment Report – October 2025	Information only
2. Budget Amendment BUA 2025/10/186 Fund 1080 General Corporate / Dept 042 Coroner Increased Appropriations: \$80,557.35 Increased Revenue: \$0 Reason: Appropriation to cover anticipated overtime costs.	Tabled to the February 2026 Committee of the Whole Meeting
3. Budget Amendment BUA 2025/10/401 Fund 2634 Public Defender Grant Fund / Dept 036 Public Defender Increased Appropriations: \$162,014.85 Increased Revenue: \$162,014.85 Reason: Appropriation of AOIC Grant Funding.	<i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution approving BUA 2025/10/401</i>

- | | |
|---|---|
| 4. Budget Amendment BUA 2025/11/12
Fund 1080 General Corporate / Dept 031 Circuit Court
Increased Appropriations: \$57,000
Increased Revenue: \$32,000
Reason: Appropriation of AOIC Grant Funding and to cover unanticipated expenses for provided accommodations. | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution approving BUA 2025/11/12</i> |
| 5. Budget Amendment BUA 2025/11/27
Fund 1080 General Corporate & 2106 Public Safety Sales Tax / Dept 071 Public Properties
Increased Appropriations: \$327,000
Increased Revenue: \$0
Reason: Appropriation to cover shortfall in the utility line budget for County buildings. | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution approving BUA 2025/11/27</i> |
| B. Auditor | |
| 1. Monthly Report – May & June 2025 – Reports are available on the Auditor’s webpage | Received and placed on file |
| C. Treasurer | |
| 1. Monthly Report – October 2025 – Reports are available on the Treasurer’s webpage | Received and placed on file |
| 2. Resolution Authorizing the County Executive to Assign Mobile Home Tax Sale Certificate of Purchase, permanent parcel 11-014-0035 | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing the County Executive to assign mobile home tax sale certificate of purchase, permanent parcel 11-014-0035</i> |
| 3. Resolution Authorizing the Cancellation of the Appropriate Certificate of Purchase on a Mobile Home, permanent parcel 11-013-0065 | <i>* RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing the County Executive to assign mobile home tax sale certificate of purchase, permanent parcel 11-013-0065</i> |
| D. County Executive | |
| 1. FY2024 Audit Update | Information only |
| 2. Intergovernmental Agreement between Champaign County and Champaign County Mental Health Board/Champaign County Developmental Disabilities Board for Information Technology Services | <i>*RECOMMEND COUNTY BOARD APPROVAL of a resolution authorizing the execution of an intergovernmental agreement between Champaign County and Champaign County Mental Health Board/Developmental Disabilities Board for Information Technology Services</i> |

3. Request Approval of Property, Auto Liability, Workers' Compensation and Cyber Security Insurance Policies

****RECOMMEND COUNTY BOARD APPROVAL of a resolution approving the Property, Auto Liability, Workers' Compensation and Cyber Security Insurance Policies***

4. Annual Tax Levy Ordinance

RECOMMEND COUNTY BOARD APPROVAL of the annual tax levy ordinance

5. Annual Budget & Appropriation Ordinance

RECOMMEND COUNTY BOARD APPROVAL of the annual budget & appropriation ordinance

E. Other Business

- ~~1. Closed Session pursuant to 5 ILCS 120/2(c)3 to consider the discipline, performance or removal of the occupant of a public office~~

Removed from the agenda

F. Chair's Report

None

G. Designation of Items to be Placed on the Consent Agenda

IX. A. 3-5, C. 2-3, D. 2-4

X. Other Business

Ms. Locke mentioned the potential hiring of a pathologist for the Coroner's office that could bring additional budget requests

XI. Adjournment

6:58 p.m.

****Denotes Inclusion on the Consent Agenda***

ORDINANCE NO. 2025-14

FY2026 ANNUAL TAX LEVY ORDINANCE CHAMPAIGN COUNTY, ILLINOIS

WHEREAS we the County Board of Champaign County, Illinois, have determined that for County purposes, it will be necessary to levy a tax in the total amount of \$48,080,113 on the real property and railroad property, in Champaign County, Illinois, for raising of monies for the several objects and purposes specified in the FY2026 Annual Budget and Appropriation Ordinance,

NOW, THEREFORE, BE IT ORDAINED that there is hereby levied a tax in the amount of \$19,968,495 for the County General Corporate purposes;

BE IT FURTHER ORDAINED that there is hereby levied a tax in the amount of \$3,183,667 for the purpose of acquiring insurance against any loss or liability which may be imposed upon the County, in accordance with 745 ILCS 10/9-107, said \$3,183,667 is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$3,723,480 as the County Highway Tax, as provided in the Illinois Highway Code, being for the purpose of improving, repairing, maintaining, constructing, and reconstructing highways in this county required to be repaired, maintained, and constructed by the County in accordance with 605 ILCS 5/5-601, said sum raised to be placed in a separate fund known as the County Highway Fund, which \$3,723,480 is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,870,941 as provided in the Illinois Highway Code, for the County Bridge Fund for expenditures payable from the County Bridge Fund and for the purpose of constructing and repairing bridges, culverts, drainage structures or grade separations, including approaches thereto, on public roads in the County, required to be so constructed and repaired by the County under the Illinois Highway Code, in accordance with 605 ILCS 5/5-602, said sum of \$1,870,941 being exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$6,931,684 for the purpose of providing community mental health facilities and services in Champaign County, pursuant to an election held November 7, 1972, authorizing a levy of a tax not to exceed 10 percent of the full assessed valuation, and amendments to the Community Mental Health Act, 405 ILCS 20/4, authorizing an increase to the maximum levy of tax not to exceed .15 percent of the full assessed valuation, said sum shall be placed into a special fund in the Champaign County Treasury to be designated as the "Community Mental Health Fund" and shall be used only for the purpose specified in the Illinois Compiled Statutes; said sum of \$6,931,684 is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,850,000 in accordance with an act entitled Illinois Municipal Retirement Fund Act, as amended, 40 ILCS 5/7-171, and being for the purpose of making county contributions to said Illinois Municipal Retirement Fund as required by law, said \$1,850,000 being exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$2,475,000 for the purpose of participation in the Federal Social Security Insurance Program and Federal Medicare Program, in accordance with 40 ILCS 5/21-110 to 5/21-110.1, said \$2,475,000 is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$159,490 for the purpose of providing funds to pay expenses in the construction and maintenance of highways in the federal aid network or

County highway network in accordance with 605 ILCS 5/5-603, and said sum of \$159,490 shall be placed in a separate fund known as the Matching Fund and is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$458,128 for the purpose of the County's share of the Cooperative Extension service programs, in accordance with 505 ILCS 45/8, said \$458,128 is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$1,766,659 for the purpose of the County Health Fund in accordance with 70 ILCS 905/15 and 55 ILCS 5/5-25010 to 5-25011, said \$1,766,659 shall be held in a separate fund known as the County Health Fund and is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that there is hereby levied a tax, in the amount of \$5,692,569 for the purpose of providing facilities or services for the benefit of residents in Champaign County who are cognitively challenged or under a developmental disability and who are not eligible to participate in any such program conducted under Article 14 of the School Code, pursuant to an election held November 2, 2004, authorizing a levy of a tax not to exceed .10 percent of the full assessed valuation, said sum shall be placed into a special fund in the Champaign County Treasury to be designated as the "Fund for Persons With a Developmental Disability" and shall be used only for the purpose specified in 55 ILCS 105; said sum of \$5,692,569 is exclusive of and in addition to those sums heretofore levied; and

BE IT FURTHER ORDAINED that the sums heretofore levied in the total amount of \$48,080,113 be raised by taxation upon property in this County and the County Clerk of Champaign County is hereby ordered to compute and extend upon the proper books of the County Collector for the said year, the sums heretofore levied for so much thereof as will not in the aggregate exceed the limit established by law on the assessed valuation as equalized for the year 2025.

PRESENTED in accordance with 35 ILCS 200/18-10 at the September 2025 session.

PRESENTED, PASSED, APPROVED and RECORDED by the County Board of Champaign County, Illinois, this 20th day of November, A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

___ **AYE** ___ **NAY** ___ **ABSENT**

Recorded
& Attest: _____
Aaron Ammons, County Clerk
And ex-officio Clerk of the Champaign
County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

**TRUTH IN TAXATION
CERTIFICATE OF COMPLIANCE**

I, the undersigned, hereby certify that I am the presiding officer of Champaign County, Illinois, and as such presiding officer I certify that the levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of Section 18-60 through 18-85 of the "Truth in Taxation" law.

Check One of the Choices Below

 1) The taxing district published a notice in the newspaper and conducted a hearing meeting the requirements of the Truth in Taxation Law.

 X 2) The taxing district's aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.

 3) The proposed aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a hearing was not held. The adopted aggregate tax levy exceeded 5% of the prior year's extension and a notice was published within 15 days of its adoption in accordance with the Truth in Taxation Law.

 4) The adopted levy exceeded the amount stated in the published notice. A second notice was published within 15 days of the adoption in accordance with the Truth in Taxation Law.

This certificate applies to the RY2025 levy.

Date _____

Presiding Officer _____
Steve Summers
County Executive

ORDINANCE NO. 2025-15

FY2026 ANNUAL BUDGET AND APPROPRIATION ORDINANCE

WHEREAS, the Finance Committee of the Whole of the County Board of Champaign County, Illinois, has considered and determined the amounts of monies estimated and deemed necessary expenses to be incurred by and against the County of Champaign, State of Illinois, within and for the fiscal year beginning January 1, 2026 and ending December 31, 2026, and has further proposed County expenditures in the attached recommended Budget; and

WHEREAS, pursuant to 55 ILCS 5/6-1002, the recommended Budget includes the following:

- a. A statement of the receipts and payments and a statement of the revenues and expenditures of the fiscal year last ended.
- b. A statement of all monies in the county treasury or in any funds thereof, unexpended at the termination of the fiscal year last ended, of all amounts due or accruing to such county, and of all outstanding obligations or liabilities of the county incurred in any preceding fiscal year.
- c. Estimates of all probable income for the current fiscal year and for the ensuing fiscal year covered by the budget, specifying separately for each of said years the estimated income from taxes, from fees, and from all other sources. The estimated income from fees shall indicate both the estimated total receipts from fees by county fee officers and the estimated net receipts from fees to be paid into the county treasury.
- d. A detailed statement showing estimates of expenditures for the current fiscal year, revised to the date of such estimate, and, separately, the proposed expenditures for the ensuing fiscal year for which the budget is prepared. Said revised estimates and proposed expenditures shall show the amounts for current expenses and capital outlay, shall specify the several objects and purposes of each item of current expenses, and shall include for each of said years all floating indebtedness as of the beginning of the year, the amount of funded debt maturing during the year, the interest accruing on both floating and funded debt, and all charges fixed or imposed upon counties by law.
- e. A schedule of proposed appropriations itemized as provided for proposed expenditures included in the schedule prepared in accordance with the provisions of paragraph (d) hereof, as approved by the county board.

WHEREAS, pursuant to 55 ILCS 5/5-14002, the recommended Budget includes appropriation to the Champaign County Regional Planning Commission:

- a. to employ such assistance as it may deem necessary;
- b. with the concurrence of the county board of any county to accept, receive and expend funds, grants and services from the federal government, or its agencies, and from departments, agencies, and instrumentalities of state and local governments;
- c. to contract with respect to any funds, grants or services from whatever source derived;
- d. to provide such information and reports as may be necessary to secure financial aid.

WHEREAS, the level of appropriation for each fund and department is defined by the amount as listed with the following exceptions: the legal level of control in all departments (except the Regional Planning Commission) is by category, Personnel and Non-Personnel, for

each department or group of departments within the same fund and headed by the same administrator. Transfers between any line items in the Personnel category and transfers between any line items in the Non-Personnel category, in the same department or group of departments headed by the same administrator within the same fund, may be made with the approval of the signing authority for the fund/department . Transfers between the Personnel and Non-Personnel categories, as well as transfers between different departments headed by different administrators may be made only with the approval of a 2/3 vote of the full County Board; and

WHEREAS, the Regional Planning Commission’s legal level of budgetary control is by fund. Transfers between any line items in the same department or group of departments within the same fund may be made with the approval of the signing authority for the fund/department;

NOW, THEREFORE, BE IT ORDAINED by the Champaign County Board that the attached recommended Budget is hereby adopted as the Annual Budget and Appropriation Ordinance of Champaign County for the fiscal year beginning January 1, 2026 and ending December 31, 2026; and the Champaign County Board concurs with the acceptance, receipt, and expense of funds for the grants and services included in the budget and attached to this Ordinance as Exhibit A. The full budget is available on the County website at the following link <http://www.co.champaign.il.us/CountyBoard/Budget.php>.

PRESENTED by the County Board of Champaign County, Illinois, at the recessed October, A.D. 2025 session.

PRESENTED, PASSED, APPROVED, AND RECORDED by the County Board of Champaign County, Illinois, this 20th day of November, A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

AYES

NAYS

ABSENT

Recorded
& Attest: _____
Aaron Ammons, County Clerk
And ex-officio Clerk of the Champaign
County Board
Date: _____

Approved: _____
Steve Summer, County Executive
Date: _____

Letter of Transmittal

To: Honorable Members of the Champaign County Board

Fr: Steve Summers, County Executive

Travis Woodcock, Budget Director

Michelle Jett, Director of Administration

Re: Letter of Transmittal – FY2026 Budget

The Fiscal Year 2026 Annual Budget for the period beginning January 1, 2026, and ending December 31, 2026, is presented for your consideration and approval. The budget was developed pursuant to Illinois Statutes 55 ILCS 5/2-5009 and 55 ILCS 5/6-1001. The consolidated budget is submitted with revenue of \$191,243,113 and expenditure of \$210,028,872 and complies with relevant Champaign County Financial Policies. The budget honors the Long-Range Financial Plan, and supports the goals and plans of the Facilities Plan and the Technology Plan.

The budget was developed over a 5-month period starting with individual department meetings in July and Legislative Budget Hearings in August. It was placed on file in October and formally adopted in November. The Legislative Hearings can be viewed here. The County website provides the budget in full detail and includes required notices pertaining to the budget. Public comment on the proposed budget was available at the Legislative Budget Hearings, all Board meetings following the Hearings.

The budget is a lengthy but highly informative document. We encourage all members of the public to take the time to read through it. It is a detailed documentation of the priorities, commitments, and goals of your local government.

We are happy to report the budget process this year was a collaborative, positive experience. The County Executive and the County Board listened to the needs of the departments, carefully weighed the options, and through deliberate and frank conversation, made decisions in the best interest of the County.

This transmittal letter is intended to provide an executive summary and overview of the budget document. Additional budget details are included in the Budget Summary All Funds.

Budget Document

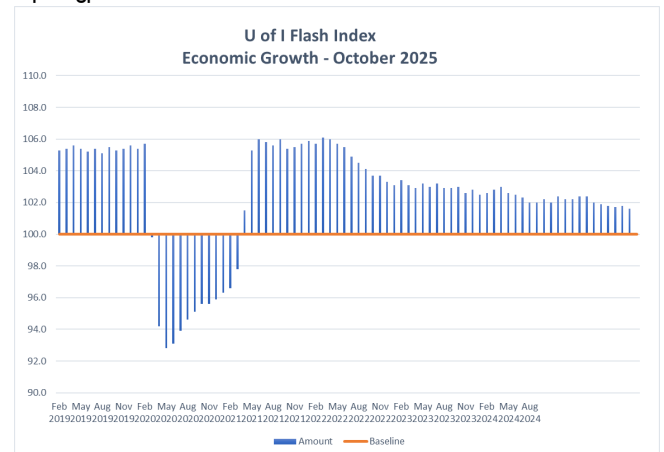
Champaign County strives to publish its budget in a format that is accessible to screen readers. Implementation of a new financial system and budget publication platform resulted in a more streamlined and modern budget document beginning in FY2023. The budget provides extensive

financial information for every component of Champaign County government. The Department/Fund Relationship matrix illustrates the relationship between the County's financial structure and its organizational structure.

Economic Environment

In October, the University of Illinois Flash Index, designed to give a quick reading of the state economy, decreased to 101.6 from September's reading of 101.8, which is the lowest it has been since the Covid-19 pandemic. The index is 37.5% lower than the October 2024 reading of 102.2, recorded at the time of last year's budget submission. The Flash Index is the weighted average of Illinois growth rates in corporate earnings, consumer spending, and personal income as estimated from receipts for corporate income, individual income, and retail sales taxes. The revenues are adjusted for inflation before the growth rates are calculated. [1]

[1] <https://igpa.uillinois.edu/flash-index-details>



The August 2025 the local unemployment rate was 4.7% and reflects a decrease in the local rate compared to the rate of 4.8% a year ago. The Illinois' and national unemployment rates for August compare at 4.4% and 4.3%, respectively.[2]

[2] <https://www.bls.gov/>

With the implementation of Level the Playing Field legislation, imposing both state and local taxes where a product is delivered, sales tax revenues have been increasing since FY2021. The County has continued to experience increases in 2025, with the FY2026 budget reflecting more moderate increases. Illinois October sales tax receipts are 6% lower than October of last year after adjusting for inflation.

According to the Champaign County Association of Realtors, year-to-date home sales are down compared to August 2024, with the median sale price in Champaign County at \$245,000 in August. Growth in this sector is important for the county as property taxes represent a major segment of its revenue sources. Equalized Assessed

Valuation (EAV) for the tax year 2024 is \$5.8 billion and reflects a 9.5% increase over the tax year 2023, with growth in EAV from new construction at \$80 million. The County's total EAV, tax rate, and property tax extension comparison for the past ten levy years are shown in the following table.

[3] <https://champaigncountyassociationofrealtors.com/assets/pdf/August2025MarketReport/>

Tax Levy Year	EAV	% Increase/Decrease	Tax Rate/\$100 EAV	Property Tax Extension
2014	\$3,532,923,580	1.5%	0.8255	\$30,598,651
2015	\$3,600,615,388	1.9%	0.8322	\$31,404,567
2016	\$3,806,286,018	5.7%	0.8458	\$32,245,372
2017	\$3,972,464,264	4.4%	0.8481	\$33,737,737
2018	\$4,132,219,001	4.0%	0.8157	\$33,706,510
2019	\$4,299,867,692	4.1%	0.8189	\$35,211,617
2020	\$4,414,988,843	2.7%	0.8327	\$36,763,612
2021	\$4,579,852,302	3.7%	0.8342*	\$38,205,128
2022	\$4,939,824,671	7.9%	0.8355	\$41,272,235
2023	\$5,362,413,731	6.23%	0.8189	\$43,912,806
2024	\$5,873,430,679	9.53%	0.7890	\$46,341,368

*Rate includes Revenue Recapture (capped rate is 0.8301)

For the tax year 2025, FY2026 budget, rate-setting EAV is estimated to grow to about \$6.4 billion, with a levy increase of 4.44%.

Budget Priorities

Since FY2023, the County has undertaken two major facility projects: The consolidation of its jail facilities and the renovation of the County Plaza building, purchased in 2022, for relocation of various County offices. Bonds were sold in December 2022 for the projects, with some capital for the jail consolidation project coming from ARPA funds.

Expending the remaining balance of the County's American Rescue Plan Act funding was a priority of the County Board. Budget direction for ARPA funds was guided by study sessions, ARPA Study Sessions, and board member prioritization surveys ARPA Funding Priorities, which were conducted in 2021, and ongoing planning during County Board meetings held in 2022. More information about the County's ARPA agreements and contracts and funding can be accessed here: [Champaign County ARPA](#), or in the ARPA section of the budget.

Revenues and Expenditures

Revenue for all county funds in FY2026 is budgeted to increase \$5.6 million (3.0%) compared to the original FY2025 budget. The property tax levy was prepared with the inflationary increase allowed under the Property Tax Extension Limitation Law (PTELL) of 2.9%, and to capture \$95 million in new growth revenue from new construction, recovered TIF, and recovered Enterprise Zone EAV. The increase in the total levy over the prior year extension is \$2.04 million (4.44%).

Expenditure for all county funds in FY2026 is budgeted to increase \$12.0 million (6.1%) compared to the original FY2025 budget.

A \$12 million revenue-to-expenditure deficit is the result of appropriating reserve balances within individual funds for planned projects and capital expenditures, and timing of reimbursable grants.

The FY2026 budget is balanced per the County's Financial Policies. A budget is balanced when total appropriations do not exceed total revenues and appropriated fund balance within an individual fund.

Proposed Budget Compared to Adopted Budget

There are no differences between the budget as originally presented by the County Executive to the County Board and the budget to be approved.

General Fund

Revenue and expenditure are budgeted respectively at \$52,983,445 and \$52,983,445. The FY2026 General Fund budget is balanced per the County's Financial Policies with a projected budgetary fund balance of \$12.4 million, or 20.0% of operating expenditures at the end of 2026. The General Fund balance minimum is 16.7%, or two months of operating expenditure, but with a goal of at least 25%.

Revenue is budgeted to increase in FY2026. Increases are predominantly in the property taxes and intergovernmental revenue categories, while decreases are due to lower expected interest earnings, and continued reduction to PPRT and court related fees. Expenditures are also budgeted to increase, mainly due to the raising cost in personnel and fringe. Detailed information about General Fund revenue and expenditure is documented in the General Fund Budget Summary.

Acknowledgements

Producing an annual budget for the County is a monumental task and requires the assistance of many people. The cooperation and collaboration of the department heads and elected officials to balance the needs of their office with the best outcome for the County is greatly appreciated.

The budget would not be done without the assistance of the following people: Megan Robison, and Mary Ward, Administrative Assistants; and Gabe Lewis, RPC Planner.

Special thanks to Brandi Katrein, Finance Specialist. Her extensive work on the budget is greatly appreciated.

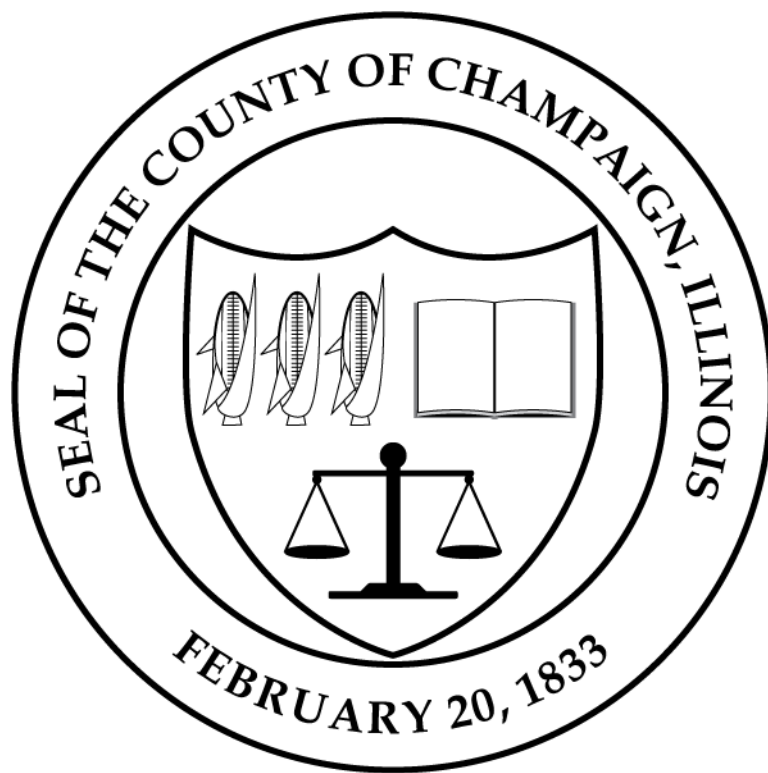
On behalf of our officials and staff, we are pleased to present to you the fiscal year 2026 Champaign County Budget.

Respectfully submitted,

Steve Summers, County Executive

Travis Woodcock, Budget Director

Michelle Jett, Director of Administration



General Corporate & Related Special Revenue Funds

General Corporate Fund Budget Summary

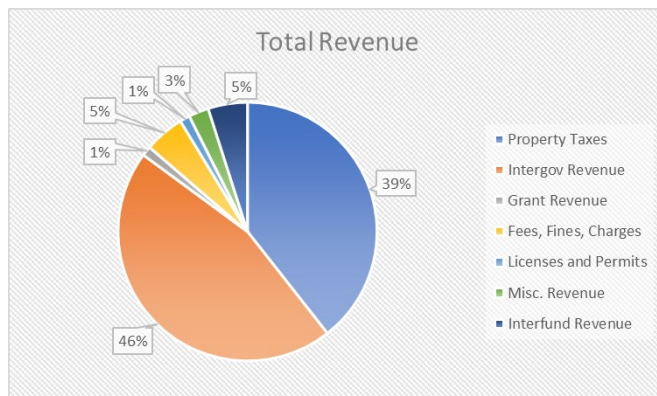
The FY2026 General Fund budget is balanced per Champaign County's Financial Policies. The fund balance at the end of FY2026 is budgeted at \$12.4 million. This is flat compared to the projected fund balance for FY2025, as transfers of about \$1.7 million from Public Safety Sales Tax Fund were used to cover the deficit in spending for FY2026. With about \$1.6 million in reserved fund balance, the fund balance represents 20% of operating expenditures for the General Corporate Fund. County policy recommends a minimum fund balance for the General Fund of two months or 16.7% of operating expenditures.

Budget Direction and Planning

For General Fund operating budgets, commodities expenditures were kept flat with increases allowed with contractual changes. New commodity expenditures, significant increases to commodity expenditures, and personnel additions were submitted to the County Board for further review and input.

Revenue Summary

The budgeted change in revenue reflects an overall increase of \$2.3 million over the original FY2025 budget, most of which is from a \$1.7 million dollar transfer from the Public Safety Sales Tax Fund. Property taxes and state-shared revenues also have slight increases. The overall revenue also includes a budgeted decreases in grant revenue, fines and fees paid to the County through the criminal justice system due to recent legislative reform efforts, and lower interest earning.



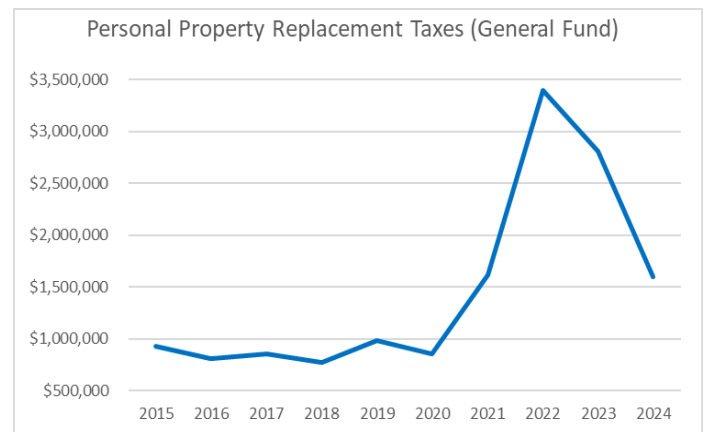
Property Taxes

Budgeted tax levy revenue for the General Fund in FY2026 is \$19.9 million, which includes \$458,128 for Extension Education. New growth revenue from property added to the tax rolls is project to total over \$40.1 million. The inflationary growth, coupled with new growth revenue, resulted in a 4.44% increase in the County's levy rate.

Intergovernmental Revenue

Sales and income taxes are the largest revenue streams within this category. The level the playing field legislation continues to generate increased sales revenue based on the delivery destination of the goods purchased.

The State of Illinois has notified the County it will be reducing the Personal Property Replacement Taxes (PPRT) payments for F2024 and FY2025 to offset the overpayments from FY2022 and FY2023. In addition, PPRT is drastically dropping back from all-time highs.



Fees, Fines and Charges

This line continues to be budgeted at a declining rate based on the continued implementation of the Criminal and Traffic Assessment Act (CTAA), the elimination of cash bail, and the Illinois Safety, Accountability, Fairness, and Equity-Today (SAFE-T) Act. In FY2023, a grant of \$130,00 was awarded to the Public Defender's Office by the Administrative Office of the Illinois Courts to offset the additional responsibilities applied to the office due to the implementation of the SAFE-T Act; the current understanding is this grant will be renewed annually but that is not confirmed at this time. No other replacement revenue has been identified to offset the losses in the fines and fees category.

The ongoing issue of allocation of fines and fees collected through the Circuit Clerk's Office has been resolved through multiple means. The Circuit Clerk's multiple funds have been simplified and focused on their revenue and expenditure roles. Fines and fee collection to the General Fund is being automated through a regular transfer from the Circuit Clerk's Ops and Admin Fund.

Licenses and Permits

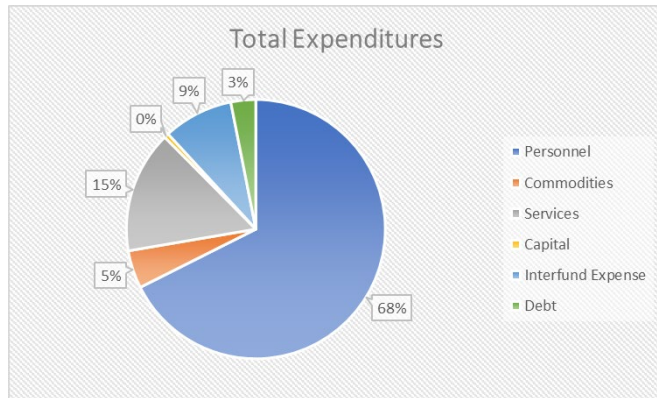
This budget is prepared with the pass-through portion of revenue stamps being unbudgeted. This will reduce both revenue and expenditure in the County budget, eliminating the State's portion of the funds (2/3) from the budget and only recording the County's portion of the revenue (1/3).

Interfund Revenue

In a continued effort to reduce transfers within County funds, expenses are billed directly to the appropriate department funds.

Expenditure Summary

The budgeted change in expenditures reflects an increase of \$2.1 million from the FY2025 original budget. Expenditure category increases are mostly in personnel. A significant expense in this fund is the County's portion of employee health insurance.



Personnel

Personnel expenditures account for the largest portion of the General Fund budget. There is an increase of about \$2.2 million in FY2026 compared to FY2025. These expenditures include both salary and health insurance.

Commodities

Departments were allowed to increase commodities expenditures for contractual increases, otherwise the departmental budgets remained flat from FY2025.

Services

Departments were allowed to increase service expenditures for contractual increases, otherwise the departmental budgets remained flat from FY2025.

Interfund Expenditure

Interfund expenditures include the annual transfer to the Capital Asset Replacement Fund (CARF) for the CARF schedule that includes the Facilities Plan, recurring software costs, and funding for the Technology Plan.

Debt

Currently, this fund provides debt service for the Bennett Administrative Center renovation.

Expenditure by Area of Operation

Categorization of General Fund expenditures by area of operation shows that over 60% of budgeted expenditures are for the provision of justice and public safety services in FY2024.

Fund Balance Summary

Champaign County's Financial Policies call for a General Fund reserve balance of two months or 16.7% of operating expenditures for cash flow purposes, but there is a goal to have 25%. The County is compliant with this financial policy. The following table shows the ending fund balance and percentage of expenditures for each fiscal year.

General Fund	FY2025 Projected	FY2026 Budgeted
Fund Balance	\$12,402,315	\$12,402,315
Expenditure Fund Balance %	20%	20%

Department Summary

	2024 Actual	2025 Original	2025 Projected	2026 Budget
Revenues				
Property Taxes	19,188,914	20,160,120	20,160,120	20,881,000
Intergov Revenue	22,702,208	23,920,158	23,773,415	24,213,851
Grant Revenue	1,308,006	760,716	640,152	642,143
Fees, Fines, Charges	3,125,253	2,911,333	2,703,668	2,644,588
Licenses And Permits	933,703	666,509	655,172	666,440
Misc Revenue	1,971,612	1,389,612	1,331,537	1,328,892
Interfund Revenue	1,035,450	865,216	963,216	2,606,531
Revenues Total	50,265,146	50,673,664	50,227,280	52,983,445
Expenditures				
Personnel	31,854,946	33,577,851	33,992,172	35,812,937
Commodities	2,091,697	2,645,692	2,648,540	2,507,193
Services	10,779,459	8,169,407	10,191,899	8,072,187
Capital	648,541	312,479	289,979	303,498
Interfund Expense	2,891,604	4,528,470	4,528,470	4,639,280
Debt	1,650,850	1,650,350	1,650,350	1,648,350
Expenditures Total	49,917,097	50,884,249	53,301,410	52,983,445

Department Summary

		2024 Actual	2025 Original	2025 Projected	2026 Budget
Revenues					
Property Taxes					
400101	Property Taxes - Current	18,243,417	19,332,820	19,332,820	20,060,400
400103	Property Taxes - Back Tax	0	8,900	8,900	2,200
400104	Payment In Lieu Of Taxes	946	8,800	8,800	8,800
400105	Penalties On Taxes	934,297	800,000	800,000	800,000
400106	Mobile Home Tax	10,254	9,600	9,600	9,600
Property Taxes Total		19,188,914	20,160,120	20,160,120	20,881,000
Intergov Revenue					
400201	Local Sales Tax	30,238	34,000	34,000	34,000
400301	Hotel / Motel Tax	41,030	40,000	40,000	40,000
400401	State - State Income Tax	5,165,124	5,325,000	5,325,000	5,458,125
400402	State - State Sales Tax	11,287,730	12,067,200	12,067,200	12,370,200
400404	State - State Replacement Tax	1,596,823	1,500,000	1,500,000	1,350,000
400405	State - State Gaming Tax	140,163	110,000	150,000	150,000
400406	State - Gen Supt (Mandatory)	3,020,561	3,510,205	3,102,219	3,309,294
400476	Other Intergovernmental	1,420,539	1,333,753	1,554,996	1,502,232
Intergov Revenue Total		22,702,208	23,920,158	23,773,415	24,213,851
Grant Revenue					
400407	State - Public Welfare	663,381	0	0	0
400408	State - Health And/Or Hospital	3,584	5,500	5,500	5,500
400411	State - Other (Non-Mandatory)	382,289	451,303	348,550	348,550
400451	Federal - Other	258,751	303,913	286,102	288,093
Grant Revenue Total		1,308,006	760,716	640,152	642,143
Fees, Fines, Charges					
400501	Fines	402,934	293,000	293,000	293,000
400510	Forfeitures	1,067	0	31,484	8,000
400701	Charges For Services	2,721,252	2,618,333	2,379,184	2,343,588
Fees, Fines, Charges Total		3,125,253	2,911,333	2,703,668	2,644,588
Licenses And Permits					
400601	Licenses - Business	37,315	30,000	37,500	37,500
400610	Licenses - Nonbusiness	74,060	80,400	74,100	74,100
400611	Permits - Nonbusiness	822,328	556,109	543,572	554,840
Licenses And Permits Total		933,703	666,509	655,172	666,440

Department Summary

		2024 Actual	2025 Original	2025 Projected	2026 Budget
Misc Revenue					
400801	Investment Interest	608,270	132,300	88,800	83,700
400901	Gifts And Donations	724	0	0	0
400902	Other Miscellaneous Revenue	199,018	100,170	85,595	88,050
400903	Sale Of Fixed Assets - Equip	2,300	0	0	0
401001	Rents	851,516	795,142	795,142	795,142
401002	Royalties	309,784	362,000	362,000	362,000
Misc Revenue Total		1,971,612	1,389,612	1,331,537	1,328,892
Interfund Revenue					
600101	Transfers In	1,035,450	865,216	963,216	2,606,531
Interfund Revenue Total		1,035,450	865,216	963,216	2,606,531
Revenues Total		50,265,146	50,673,664	50,227,280	52,983,445
Expenditures					
Personnel					
500101	Elected Official Salary	760,040	808,476	808,476	828,321
500102	Appointed Official Salary	735,844	744,836	759,635	784,967
500103	Regular Full-Time Employees	18,946,273	20,562,717	20,813,208	21,390,551
500104	Regular Part-Time Employees	162,288	192,519	199,189	204,910
500105	Temporary Staff	460,282	318,774	313,774	243,888
500106	County Bd & Comm Mbr Per Diem	58,303	63,950	63,950	63,950
500108	Overtime	432,438	220,441	242,319	242,228
500109	State-Paid Salary Stipend	19,500	35,500	35,500	35,500
500201	Slep - Elected Official Salary	156,145	165,373	165,373	175,461
500202	Slep - Appointed Official Sala	3,863	4,000	4,000	4,000
500203	Slep - Full-Time Employee	5,844,980	5,913,410	6,488,893	6,334,744
500206	Slep - Overtime	525,546	396,779	396,779	396,779
500210	Slep - State-Paid Salary Stipe	6,500	6,500	6,500	6,500
500301	Social Security-Employer	25,072	25,300	25,300	27,863
500302	Imrf - Employer Cost	8,810	8,716	8,716	12,930
500304	Workers' Compensation Insuranc	282	598	598	601
500305	Unemployment Insurance	1,856	1,902	1,902	2,527
500306	Ee Hlth/Lif (Hlth Only Fy23)	3,706,924	4,458,060	4,458,060	5,857,217
500999	Salary (Contra)	0	(350,000)	(800,000)	(800,000)
Personnel Total		31,854,946	33,577,851	33,992,172	35,812,937

Department Summary

		2024 Actual	2025 Original	2025 Projected	2026 Budget
Commodities					
501001	Stationery And Printing	52,754	90,004	95,772	80,272
501002	Office Supplies	108,789	128,605	119,781	124,157
501003	Books, Periodicals, And Manual	38,310	52,183	52,644	53,833
501004	Postage, Ups, Fedex	258,220	271,989	265,870	347,624
501005	Food Non-Travel	423,155	711,631	706,376	733,127
501006	Medical Supplies	103,181	139,603	139,382	140,103
501008	Maintenance Supplies	95,717	118,133	117,755	117,813
501009	Vehicle Supp/Gas & Oil	259,006	304,323	301,543	308,323
501010	Tools	4,980	14,900	14,900	14,900
501011	Ground Supplies	4,025	7,000	7,000	7,000
501012	Uniforms/Clothing	140,680	127,043	127,043	127,043
501013	Dietary Non-Food Supplies	1,845	24,549	24,949	25,150
501015	Election Supplies	15,068	15,000	15,000	15,000
501017	Equipment Less Than \$5000	340,140	392,971	412,892	155,881
501018	Vehicle Equip Less Than \$5000	14,153	23,975	30,493	30,493
501019	Operational Supplies	219,403	212,888	197,344	215,579
501021	Employee Develop/Recognition	12,271	10,895	19,797	10,895
Commodities Total		2,091,697	2,645,692	2,648,540	2,507,193
Services					
502001	Professional Services	1,009,048	999,830	1,047,093	851,309
502002	Outside Services	99,678	201,894	202,921	207,894
502003	Travel Costs	110,345	114,019	118,199	115,409
502004	Conferences And Training	236,781	212,122	250,043	213,300
502007	Insurance (Non-Payroll)	0	250	0	0
502008	Laboratory Fees	49,756	66,000	66,080	63,080
502011	Utilities	680,252	755,110	754,670	754,710
502012	Repair & Maint	24,578	320,135	312,935	21,375
502013	Rent	44,857	58,150	58,150	58,150
502014	Finance Charges And Bank Fees	5,543	6,896	9,046	6,196
502016	Election Workers/Jurors	127,650	240,000	237,000	240,000
502017	Waste Disposal And Recycling	143,416	107,233	107,183	107,233
502019	Advertising, Legal Notices	151,409	110,628	116,618	107,425
502021	Dues, License, & Membership	106,916	104,977	102,685	100,654

Department Summary

		2024 Actual	2025 Original	2025 Projected	2026 Budget
502022	Operational Services	727,283	707,614	713,378	741,449
502024	Public Relations	5,997	5,230	5,230	5,230
502025	Contributions & Grants	1,450,010	314,967	322,033	327,356
502028	Distributions	445,003	457,400	457,400	457,400
502035	Repair & Maint - Equip/Auto	203,021	80,213	78,350	119,603
502037	Repair & Maint - Building	193,865	172,239	182,314	162,314
502039	Client Rent/Hlthsaf/Tuition	55,912	60,000	60,000	60,000
502041	Health/Dntl/Vision Non-Payrl	1,362,847	1,411,418	1,406,468	1,423,658
502042	Outside Boarding	2,032,230	39,500	558,600	39,500
502043	Contingent Expense	139,199	160,810	1,274,148	250,000
502045	Attorney/Legal Services	450,882	244,784	524,376	397,030
502046	Equip Lease/Equip Rent	239,931	235,885	236,457	236,385
502047	Software License & Saas	502,652	790,063	790,483	800,012
502048	Phone/Internet	154,801	132,040	145,040	145,515
502049	Client Util/Mat/Suptsvc	24,739	60,000	55,000	60,000
502051	Client Other	857	0	0	0
Services Total		10,779,459	8,169,407	10,191,899	8,072,187
Capital					
800401	Equipment	635,360	312,479	289,979	303,498
800501	Buildings	13,180	0	0	0
Capital Total		648,541	312,479	289,979	303,498
Interfund Expense					
700101	Transfers Out	2,891,604	4,528,470	4,528,470	4,639,280
Interfund Expense Total		2,891,604	4,528,470	4,528,470	4,639,280
Debt					
505001	Principal Retirement	790,000	820,000	820,000	850,000
505002	Interest And Fiscal Charges	860,850	830,350	830,350	798,350
Debt Total		1,650,850	1,650,350	1,650,350	1,648,350
Expenditures Total		49,917,097	50,884,249	53,301,410	52,983,445

Champaign County Regional Planning Commission
FY2026 Budgeted Grants

PROGRAM	GRANT DESCRIPTION	GRANT YEAR	FUNDING TYPE	AGENCY	PASSTHROUGH	RECURRING	CFDA	CSFA NUMBER	GRANT NUMBER	AWARD
Police Training	Police Training Reserve	(01/26 - 12/26)	Local	N/A	N/A	Yes	N/A	N/A	N/A	\$ 97,364
Police Training	Illinois Police Training Board	(07/26 - 06/27)	State	ILETSB	No	Yes	N/A	N/A	N/A	TBD
Police Training	Illinois Police Training Board	(07/25 - 06/26)	State	ILETSB	No	Yes	N/A	N/A	N/A	\$ 476,409
Police Training	Police Training Reserve	(01/25 - 12/25)	Local	N/A	N/A	Yes	N/A	N/A	N/A	\$ 97,364
Regional Planning & Economic	CC Community Development Corporation	(01/26 - 12/26)	State	DCCA	N/A	Yes	N/A	N/A	N/A	TBD
Regional Planning & Economic	Membership / Information / Data	(07/26 - 06/27)	Local	N/A	N/A	Yes	N/A	N/A	N/A	\$ 139,779
Regional Planning & Economic	Membership / Information / Data	(07/25 - 06/26)	Local	N/A	N/A	Yes	N/A	N/A	N/A	\$ 139,779
Regional Planning & Economic	Champaign County ARPA Project	(01/26 - 12/26)	Local	Champaign County	N/A	No	N/A	N/A	N/A	\$ 600,965
Regional Planning & Economic	Urbana ARPA Project Management	(10/21 - 03/27)	Local	City of Urbana	N/A	No	N/A	N/A	N/A	\$ 415,180
Transportation Planning & Engineering	FHWA / FTA Program Year 2027	(07/26 - 06/27)	Federal	FHWA	IDOT	Yes	20.205	494-00-1009	TBD	TBD
Transportation Planning & Engineering	FHWA / FTA Program Year 2026	(07/25 - 06/26)	Federal	FHWA	IDOT	Yes	20.205	494-00-1009	26-1009-00013	\$ 608,154
Transportation Planning & Engineering	Human Services Transportation Planning -	(07/27 - 06/29)	Federal	FTA	IDOT	Yes	20.509	N/A	HSTP-28-006	\$ 193,272
Transportation Planning & Engineering	Human Services Transportation Planning -	(07/25 - 06/27)	Federal	FTA	IDOT	Yes	20.509	N/A	HSTP-26-006	\$ 193,272
Transportation Planning & Engineering	C-CARTS - Odd Years	(07/26 - 06/27)	Federal	FTA	IDOT	Yes	20.509	494-80-0338	OP-27-05-FED	\$ 177,721
Transportation Planning & Engineering	C-CARTS - Odd Years	(07/26 - 06/27)	State	IDOT	N/A	Yes	N/A	N/A	OP-27-05-IL	\$ 1,001,455
Transportation Planning & Engineering	C-CARTS - Even Years	(07/25 - 06/26)	Federal	FTA	IDOT	Yes	20.509	494-80-0338	OP-26-05-FED	\$ 177,721
Transportation Planning & Engineering	C-CARTS - Even Years	(07/25 - 06/26)	State	IDOT	N/A	Yes	N/A	N/A	OP-26-05-IL	\$ 1,001,455
Transportation Planning & Engineering	IDOT State Capital Grant	(11/14 - 06/26)	State	IDOT	N/A	No	N/A	N/A	CAP-10-960-ILL	\$ 150,605
Transportation Planning & Engineering	Illinois Modeling Users Group	(09/24 - 06/27)	Federal	FHWA	IDOT	Yes	20.205	494-00-	25-1009/1437-00017	\$ 404,991
Transportation Planning & Engineering	Energy Efficiency Database Development	(01/26 - 12/26)	Local	N/A	N/A	Yes	N/A	N/A	N/A	\$ 64,352
Transportation Planning & Engineering	Advancing Transportation Equity	(02/23 - 02/26)	Federal	FTA	IDOT	No	20.505	494-80-	TS-22-330	\$ 186,956
Transportation Planning & Engineering	Sustainable Neighborhoods Bus Route Eval	(02/23 - 02/26)	Federal	FTA	IDOT	No	20.505	494-80-	TS-22-332	\$ 175,437
Transportation Planning & Engineering	Rantoul Transportation Costs and	(02/23 - 02/26)	State	IDOT	N/A	No	N/A	494-80-	TS-22-331	\$ 33,592
Transportation Planning & Engineering	Next Generation CUUATS Modeling Suite	(01/23 - 06/26)	Federal	FHWA	IDOT	No	20.205	494-00-	23-1439/1437-38454	\$ 364,564
Transportation Planning & Engineering	Safe Streets & Roads for All	(08/24 - 06/29)	Federal	DOT	N/A	No	20.939	N/A	693UJ32440708	\$ 945,000
Transportation Planning & Engineering	Safe Streets & Roads for All	(08/24 - 06/29)	State	IDOT	N/A	No	N/A	494-00-1437	25-1437-0002	\$ 250,000
Transportation Planning & Engineering	Safe Streets & Roads for All	(08/24 - 06/29)	Local	City of Urbana	N/A	No	N/A	N/A	Unknown	\$ 40,000
Transportation Planning & Engineering	C-U Bike Month	(01/26 - 12/26)	Local	N/A	N/A	Yes	N/A	N/A	N/A	\$ 15,000
Transportation Planning & Engineering	CUATP 10-Minute Walk-to-Parks	(01/25 - 12/26)	Federal	FHWA	IDOT	No	20.205	494-00-	25-1439/1437-00008	\$ 315,944
Transportation Planning & Engineering	PROTECT - Transp Syst Vulnerability	(08/25 - 06/28)	Federal	FHWA	IDOT	No	20.205	Waiting on IDOT	PROT-25-0031-IL	\$ 380,022
Community Services	Community Services Block Grant:	(01/25 - 06/26)	State	DCEO	N/A	Yes	93.569	N/A	25-231042	\$ 896,517
Community Services	CUUATS Local Contributions	(07/25 - 06/26)	Local	N/A	N/A	Yes	93.569	N/A	26-231042	\$ 704,013
Community Services	Employment Barrier Reduction Pilot -	(07/26 - 06/27)	Federal	HHS	IACAA	Yes	93.558	444-80-0689	TBD	TBD
Community Services	Employment Barrier Reduction Pilot -	(07/25 - 06/26)	Federal	HHS	IACAA	Yes	93.558	444-80-0689	FCSEGO5509	\$ 80,500
Community Services	Youth Assessment Center - Odd Years	(07/26 - 06/27)	Local	Champaign County	No	Yes	N/A	N/A	N/A	TBD
Community Services	Youth Assessment Center - Even Years	(07/25 - 06/26)	Local	Champaign County	No	Yes	N/A	N/A	N/A	\$ 411,350
Community Services	Homeless Management Info System -	(07/25 - 06/26)	Federal	HUD	N/A	Yes	14.267	N/A	IL1750T5T032403	\$ 77,171
Community Services	Homeless Management Info System -	(07/26 - 06/27)	Federal	HUD	N/A	Yes	14.267	N/A	IL1750T5T032504	TBD
Community Services	Housing Advocacy Services - Odd Years	(07/26 - 06/27)	State	IDHS	DCFS	Yes	N/A	418-00-1330	1787426015	\$ 135,000
Community Services	Housing Advocacy Services - Even Years	(07/25 - 06/26)	State	IDHS	DCFS	Yes	N/A	418-00-1330	1787426015	\$ 135,000
Community Services	Youth Housing Advocacy - Odd Years	(07/26 - 06/27)	State	IDHS	DCFS	Yes	N/A	N/A	1787426035	\$ 60,000
Community Services	Youth Housing Advocacy - Even Years	(07/25 - 06/26)	State	IDHS	DCFS	Yes	N/A	N/A	1787426035	\$ 60,000
Community Services	Homeless Prevention Services - Odd Years	(07/26 - 06/27)	State	IDHS	N/A	Yes	N/A	444-80-0657	TBD	TBD
Community Services	Homeless Prevention Services - Even Years	(07/25 - 06/26)	State	IDHS	N/A	Yes	N/A	444-80-0657	FCSEH01789	\$ 409,091
Community Services	Tenant Based Rental Assistance - Even	(07/25 - 06/26)	Federal	HUD	City of Urbana	Yes	14.239	N/A	N/A	\$ 373,309
Community Services	Tenant Based Rental Assistance - Odd	(07/26 - 06/27)	Federal	HUD	City of Urbana	Yes	14.239	N/A	N/A	TBD
Community Services	Urbana TBRA-GV Re-Entry Case	(05/22 - 06/26)	Federal	HUD	City of Urbana	No	14.218	N/A	21-CD8G-02	\$ 85,000
Community Services	Emergency Solutions - Odd Years	(07/26 - 06/27)	Federal	HUD	IDHS	Yes	14.231	444-80-0496	FCSPH03828	\$ 54,500
Transportation Planning & Engineering	Illinois Modeling Users Group	(09/24 - 06/27)	State	IDOT	N/A	Yes	N/A	494-00-	25-1009/1437-00017	\$ 101,248
Community Services	Emergency Solutions - Even Years	(07/25 - 06/26)	Federal	IDHS	IDHS	Yes	14.231	444-80-0496	FCSEH03828	\$ 91,393
Community Services	Emergency & Transitional Housing	(07/26 - 06/27)	State	IDHS	N/A	N/A	N/A	444-80-0656	FCSHDH06544TH	\$ 85,000
Community Services	Emergency & Transitional Housing	(07/25 - 06/26)	State	IDHS	N/A	N/A	N/A	444-80-0656	FCSHDH06544TH	\$ 85,000
Community Services	Emergency Food & Shelter Program	(01/26 - 12/26)	Federal	FEMA	N/A	Yes	97.024	N/A	N/A	TBD
Community Services	Emergency Food & Shelter Program	(01/27 - 12/27)	Federal	FEMA	N/A	No	97.024	N/A	N/A	TBD
Community Services	Emergency Shelter for Families I	(07/25 - 06/26)	Federal	FEMA	N/A	Yes	97.024	N/A	N/A	\$ 15,000
Community Services	Emergency Shelter for Families I	(07/25 - 06/26)	Local	United Way	N/A	Yes	N/A	N/A	N/A	\$ 65,032
Community Services	Emergency Shelter for Families II	(07/26 - 06/27)	Federal	FEMA	N/A	Yes	97.024	N/A	N/A	\$ 15,000

Champaign County Regional Planning Commission
FY2026 Budgeted Grants

PROGRAM	GRANT DESCRIPTION	GRANT YEAR	FUNDING TYPE	AGENCY	PASSTHROUGH	RECURRING	CFDA	CSFA NUMBER	GRANT NUMBER	AWARD
Community Services	Emergency Shelter for Families II	(07/26 - 06/27)	Local	United Way	N/A	Yes	N/A	N/A	N/A	\$ 65,032
Community Services	Centralized Intake for Homeless	(07/25 - 06/26)	Federal	HUD	N/A	Yes	14.267	N/A	IL0618L5T032409	\$ 59,807
Community Services	Centralized Intake for Homeless	(07/26 - 06/27)	Federal	HUD	N/A	Yes	N/A	N/A	IL0618L5T032510	TBD
Community Services	HUD Continuum of Care Planning	(07/25 - 06/26)	Federal	HUD	N/A	Yes	14.267	N/A	IL1907L5T032400	\$ 50,000
Community Services	HUD Continuum of Care Planning	(07/26 - 06/27)	Federal	HUD	N/A	Yes	14.267	N/A	IL1907L5T032500	TBD
Community Services	Homelessness Response Collaborative	(07/25 - 06/26)	TBD	TBD	TBD	Yes	TBD	TBD	TBD	TBD
Community Services	HHI Housing Navigation Program	(03/23 - 06/26)	Federal	City of Urbana	N/A	No	14.239	N/A	2122-CCRPC	\$ 148,224
Community Services	HHI ESF Comfort Corner	(07/25 - 12/26)	Federal	City of Urbana	N/A	No	14.239	N/A	HH2212	\$ 155,000
Community Services	HHI ESF Comfort Corner	(07/25 - 12/26)	Local	Champaign	N/A	No	N/A	N/A	N/A	\$ 35,725
Community Services	Rapid Rehousing Basic Necessities - Even	(07/25 - 06/26)	State	IDHS	N/A	Yes	N/A	444-80-3153	FCSEH07849	\$ 92,625
Community Services	Rapid Rehousing Basic Necessities - Odd	(07/26 - 06/27)	State	IDHS	N/A	Yes	N/A	444-80-3153	FCFPH07849	\$ 92,625
Community Services	Shelter Diversion - Even Years	(07/25 - 06/26)	State	IDHS	N/A	Yes	N/A	444-80-3154	FCSEH07679	\$ 149,772
Community Services	Shelter Diversion - Even Years	(07/26 - 06/27)	State	IDHS	N/A	Yes	N/A	444-80-3154	FCFPH07679	\$ 149,772
Transportation Planning & Engineering	Advancing Transportation Equity	(02/23 - 02/26)	State	IDOT	N/A	No	N/A	494-80-	TS-22-330	\$ 83,922
Transportation Planning & Engineering	Sustainable Neighborhoods Bus Route Eval	(02/23 - 02/26)	State	IDOT	N/A	No	N/A	494-80-	TS-22-332	\$ 43,859
Transportation Planning & Engineering	Rantoul Transportation Costs and	(02/23 - 02/26)	Federal	FTA	IDOT	No	20.505	494-80-	TS-22-331	\$ 134,369
Community Services	LIHEAP Home Energy Assistance HHS	(10/24 - 08/26)	Federal	HHS	DCEO	Yes	93.568	420-70-0090	25-224042	\$ 5,120,845
Community Services	LIHEAP Home Energy Assistance HHS	(10/25 - 08/27)	Federal	HHS	DCEO	Yes	93.568	420-70-0090	26-224042	\$ 1,700,943
Community Services	LIHEAP Home Energy Assistance State -	(07/26 - 08/27)	State	DCEO	N/A	Yes	N/A	N/A	27-254042	TBD
Community Services	LIHEAP Home Energy Assistance State -	(07/25 - 08/26)	State	DCEO	N/A	Yes	N/A	N/A	26-254042	\$ 2,946,571
Community Services	Weatherization - HHS	(06/25 - 09/26)	Federal	HHS	DCEO	Yes	93.568	420-70-0087	25-221042	\$ 455,844
Community Services	Weatherization - HHS	(06/26 - 09/27)	Federal	HHS	DCEO	Yes	93.568	420-70-0087	26-221042	TBD
Community Services	Weatherization - DOE	(07/26 - 06/27)	Federal	DOE	DCEO	Yes	81.042	420-70-0087	25-402042	TBD
Community Services	Weatherization - DOE	(07/25 - 06/26)	Federal	DOE	DCEO	Yes	81.042	420-70-0087	25-401042	\$ 302,102
Community Services	Weatherization - DOE BIL	(03/23 - 06/27)	Federal	DOE BIL	DCEO	No	81.042	420-70-0087	23-461042	\$ 1,423,411
Community Services	Weatherization - State	(07/25 - 09/26)	State	DCEO	N/A	Yes	N/A	420-70-0087	26-251042	\$ 264,591
Transportation Planning & Engineering	Next Generation CUUATS Modeling Suite	(01/23 - 06/26)	State	IDOT	N/A	No	N/A	N/A	23-14397/1437-38454	\$ 91,141
Community Services	Weatherization - State	(07/26 - 09/27)	State	DCEO	N/A	Yes	N/A	420-70-0087	27-251042	TBD
Community Services	ARPA SLEEP Program	(01/24 - 09/26)	Federal	Treasury	Champaign	No	21.027	N/A	N/A	\$ 500,000
Community Services	Senior Services - Odd Years	(07/26 - 06/27)	Local	N/A	N/A	Yes	N/A	N/A	N/A	\$ 30,000
Community Services	Senior Services - Even Years	(07/25 - 06/26)	Local	N/A	N/A	Yes	N/A	N/A	N/A	\$ 30,000
Community Services	Decision Support for Developmental	(07/25 - 06/26)	Local	CCDOB	N/A	Yes	N/A	N/A	DD26-078	\$ 425,042
Community Services	Decision Support for Developmental	(07/26 - 06/27)	Local	CCDOB	N/A	Yes	N/A	N/A	DD27-078	\$ 425,042
Community Services	Permanent Supportive Housing - Families	(07/26 - 06/27)	Federal	HUD	N/A	Yes	14.267	N/A	IL175215T032504	TBD
Community Services	Permanent Supportive Housing - Families	(07/25 - 06/26)	Federal	HUD	N/A	Yes	14.267	N/A	IL175215T032403	\$ 212,705
Community Services	Permanent Supportive Housing -	(07/25 - 06/26)	Federal	HUD	N/A	Yes	14.267	N/A	IL17515T032403	\$ 422,649
Community Services	Permanent Supportive Housing -	(07/26 - 06/27)	Federal	HUD	N/A	Yes	14.267	N/A	IL17515T032504	TBD
Community Services	Permanent Supportive Housing - Scattered	(07/25 - 06/26)	State	IDHS	N/A	Yes	N/A	444-80-3152	FCSEH07719	\$ 140,958
Community Services	Permanent Supportive Housing - Scattered	(07/26 - 06/27)	State	IDHS	N/A	Yes	N/A	444-80-3152	FCFPH07719	\$ 140,958
Community Services	Community Life Short Term Assistance	(07/24 - 06/26)	Local	MHB	N/A	No	N/A	N/A	IDDSI25-089	\$ 464,066
Fiscal Administration	IHDA Strong Communities Program	(11/23 - 11/27)	State	IHDA	N/A	No	N/A	N/A	N/A	\$ 642,500
Fiscal Administration	Redeploy Illinois - Odd Years	(07/25 - 06/26)	State	IDHS	N/A	Yes	N/A	444-80-2350	TBD	\$ 600,000
Fiscal Administration	Redeploy Illinois - Even Years	(07/25 - 06/26)	State	IDHS	N/A	Yes	N/A	444-80-2350	FCSEH06378	\$ 600,000
Transportation Planning & Engineering	CUATP 10-Minute Walk-to-Parks	(01/25 - 12/26)	State	IDOT	N/A	No	N/A	494-00-	25-14397/1437-00008	\$ 78,986
Early Childhood	Head Start Grant	(03/26 - 02/27)	Federal	HHS	N/A	Yes	93.600	N/A	05CH013304-02	\$ 4,067,818
Early Childhood	Head Start Grant	(08/25 - 02/26)	Federal	HHS	N/A	Yes	93.600	N/A	05CH013304-01	\$ 2,597,894
Early Childhood	Early Head Start Grant	(03/26 - 02/27)	Federal	HHS	N/A	Yes	93.600	N/A	05CH013304-02	\$ 2,513,049
Early Childhood	Early Head Start Grant	(08/25 - 02/26)	Federal	HHS	N/A	Yes	93.600	N/A	05CH013304-01	\$ 1,540,946
Early Childhood	Preschool for All, Odd Years	(07/26 - 08/27)	State	ISBE	N/A	Yes	N/A	586-18-0868	2027-3705-00-09-010	\$ 763,656
Early Childhood	Preschool for All, Even Years	(07/25 - 08/26)	State	ISBE	N/A	Yes	N/A	586-18-0868	2026-3705-00-09-010	\$ 763,656
Early Childhood	Preschool for All Expansion	(07/26 - 08/27)	State	ISBE	N/A	Yes	N/A	586-44-222	2027-3705-PE-09-010	\$ 514,451
Early Childhood	Preschool for All Expansion	(07/25 - 08/26)	State	ISBE	N/A	Yes	N/A	586-44-222	2026-3705-PE-09-010	\$ 514,451
Early Childhood	Early Head Start Expansion - Even	(03/25 - 02/26)	Federal	HHS	N/A	Yes	93.600	N/A	05HP000539-02	\$ 2,254,630
Early Childhood	Early Head Start Expansion - Odd	(03/26 - 02/27)	Federal	HHS	N/A	Yes	93.600	N/A	05HP000539-03	\$ 2,254,630
Early Childhood	Mental Health Counseling II, Even Years	(07/25 - 06/26)	Local	CCMHB	N/A	Yes	N/A	N/A	MHB25-026	\$ 388,463
Early Childhood	Mental Health Counseling II, Odd Years	(07/26 - 06/27)	Local	CCMHB	N/A	Yes	N/A	N/A	MHB26-027	\$ 388,463
Early Childhood	EC Head Start Grant - FIV	(03/25 - 02/26)	Federal	HHS	N/A	Yes	93.600	N/A	05CH012823-02	\$ 4,204,086
Early Childhood	EC Head Start Grant - FIV	(03/26 - 02/27)	Federal	HHS	N/A	Yes	93.600	N/A	05CH012823-03	\$ 4,204,086

Champaign County Regional Planning Commission
FY2026 Budgeted Grants

PROGRAM	GRANT DESCRIPTION	GRANT YEAR	FUNDING TYPE	AGENCY	PASSTHROUGH	RECURRING	CFDA	CSFA NUMBER	GRANT NUMBER	AWARD
Early Childhood	EC Early Head Start Grant - FIV	(03/25 - 02/26)	Federal	HHS	N/A	Yes	93.600	N/A	05CH012823-02	\$ 1,443,295
Early Childhood	EC Early Head Start Grant - FIV	(03/26 - 02/27)	Federal	HHS	N/A	Yes	93.600	N/A	05CH012823-03	\$ 1,443,295
Early Childhood	United Way	(07/25 - 06/26)	Local	United Way	N/A	Yes	N/A	N/A	N/A	\$ 65,370
Early Childhood	United Way Women's Literacy	(07/25 - 06/26)	Local	United Way	N/A	No	N/A	N/A	N/A	\$ 7,800
Indoor Climate Research & Training	Indoor Climate Res & Trn-DCEO, Even	(07/25 - 06/26)	State	DCEO	N/A	Yes	N/A	N/A	DCEO-FY26-004	\$10,951,481
Indoor Climate Research & Training	Indoor Climate Res & Trn-DCEO, Odd Years	(07/26 - 06/27)	State	DCEO	N/A	Yes	N/A	N/A	TBD	TBD
Indoor Climate Research & Training	Integrating Healthy Homes with	(03/23 - 02/26)	Federal	DOE	N/A	No	81.042	N/A	DE-EE0010273	\$ 1,852,269
Indoor Climate Research & Training	IAQ Access Healthy Homes Tech Studies-	(03/23 - 12/26)	Federal	HUD	N/A	No	14.906	N/A	ILHHU0072-22	\$ 924,410
Indoor Climate Research & Training	LEAP-HI: SAPPHIRES	(10/24 - 07/26)	Federal	CSU	Yes	No	47.041	N/A	G-70388-02	\$ 36,593
Indoor Climate Research & Training	COBATTIC	(01/25 - 12/27)	Federal	DOE	N/A	No	81.042	N/A	DE-EE001592	\$ 1,499,638
Indoor Climate Research & Training	Illinois Building Electrification Research	(01/25 - 12/26)	State	UIUC	N/A	No	N/A	N/A	N/A	\$ 149,991
Indoor Climate Research & Training	Residential Energy Auditor Training	TBD	Federal	DCEO	Yes	No	TBD	N/A	N/A	\$ 1,999,972
Indoor Climate Research & Training	Healthy Homes Tech Studies Program	(03/25 - 03/28)	Federal	HUD	N/A	No	14.902	N/A	ILHHU0101-24	\$ 999,871
Indoor Climate Research & Training	CEJA Energy Auditor Training	(03/25 - 08/25)	Local	Parkland	N/A	No	N/A	N/A	N/A	\$ 88,212
Indoor Climate Research & Training	Cook County/UI IAQ Testing	(06/25 - 04/26)	Local	Cook County	N/A	No	N/A	N/A	N/A	\$ 92,205
Workforce Development	WIOA Formula Grant I	(07/25 - 06/27)	Federal	DCEO	Yes	Yes	17.258	420-30-0076	25-681017	\$ 3,537,950
Workforce Development	WIOA Formula Grant II	(07/26 - 06/28)	Federal	DCEO	Yes	Yes	17.258	420-30-0076	26-681017	TBD
Workforce Development	WIOA Formula Grant III	(07/24 - 06/26)	Federal	DCEO	Yes	Yes	17.258	420-30-0076	24-681017	\$ 2,815,397
Workforce Development	WIOA Local Incentive, Even Years	TBD	Federal	DCEO	Yes	No	N/A	TBD	TBD	TBD
Workforce Development	WIOA Local Incentive, Odd Years	TBD	Federal	DCEO	Yes	No	N/A	TBD	TBD	TBD
Workforce Development	1E Apprenticeship Grant	(07/26 - 06/27)	Federal	DCEO	Yes	No	17.278	420-30-0081	26-651017	TBD
Workforce Development	WIOA Statewide Rapid Response-Rivian	(10/25 - 12/26)	Federal	DCEO	Yes	No	17.278	420-30-0081	25-651017	\$ 169,347
Workforce Development	WIOA Apprenticeship Expansion, Even	(07/25 - 06/26)	Federal	DCEO	Yes	Yes	17.285	420-30-0082	25-112017	\$ 160,000
Workforce Development	WIOA Apprenticeship Expansion, Odd Year	(07/26 - 06/27)	Federal	DCEO	Yes	Yes	17.285	420-30-0082	26-112017	TBD
Workforce Development	WIOA One-Stop Operations, Even Years	(07/25 - 06/26)	Local	MOU	No	Yes	N/A	N/A	N/A	\$ 201,411
Workforce Development	WIOA One-Stop Operations, Odd Years	(07/26 - 06/27)	Local	MOU	No	Yes	N/A	N/A	N/A	\$ 201,411
Workforce Development	Trade Adjustment Assistance, Even Years	(10/24 - 09/25)	Federal	DCEO	Yes	Yes	12.278	420-30-0074	24-661017	\$ 47,254
Workforce Development	Trade Adjustment Assistance, Odd Years	(10/25 - 09/26)	Federal	DCEO	Yes	Yes	17.278	420-30-0074	25-661017	\$ 58,894
Workforce Development	WIOA Dislocated Worker Rapid Response,	TBD	Federal	DCEO	Yes	No	N/A	420-30-0081	TBD	TBD
Workforce Development	WIOA Dislocated Worker Rapid Response,	TBD	Federal	DCEO	Yes	No	N/A	420-30-0081	TBD	TBD
Workforce Development	WIOA Supplemental	(07/25 - 06/26)	Federal	DCEO	Yes	No	N/A	420-30-3299	26-071017	\$ 168,500
Workforce Development	WIOA Supplemental	(07/26 - 06/27)	Federal	DCEO	Yes	No	N/A	420-30-3299	27-071017	TBD

RESOLUTION NO. 2025-325

PAYMENT OF CLAIMS AUTHORIZATION

November 2025

FY 2025

WHEREAS, The County Auditor has examined the Expenditure Approval List of Claims against the County of Champaign totaling \$11,351,105.14 including warrants 52410 through 53728 and ACH payments 506959 through 507269 and

WHEREAS, The claims included on the list were paid in accordance with Resolution No. 1743; and

WHEREAS, Claims against the Mental Health Fund do not require County Board approval and are presented for information only; and

WHEREAS, The County Auditor has recommended the payment of all claims on the Expenditure Approval List; and

WHEREAS, The County Board finds all claims on the Expenditure Approval List to be due and payable;

NOW, THEREFORE, BE IT RESOLVED by the Champaign County Board that payment of the claims totaling \$11,351,105.14 including warrants 52410 through 53728 and ACH payments 506959 through 507269 approved.

PRESENTED, ADOPTED, APPROVED, by the County Board this 20th day of November, A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-326

PURCHASES NOT FOLLOWING PURCHASING POLICY

November 2025

WHEREAS, Purchases by Champaign County offices and departments sometimes occur that are not in compliance with the Champaign County Purchasing Policy; and

WHEREAS, The Champaign County Auditor must present those purchases to the Champaign County Board for approval of payment;

NOW, THEREFORE, BE IT RESOLVED By the Champaign County Board that the purchases not following purchasing policy as presented by the Champaign County Auditor on November 20, 2025 are hereby approved for payment.

PRESENTED, ADOPTED, APPROVED by the County Board this 20th day of November A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

FOR COUNTY BOARD APPROVAL
11/20/2025

PURCHASES NOT FOLLOWING THE PURCHASING POLICY AND EMERGENCY PURCHASES

For items paid 10/01/2025 through 10/31/2025

	DEPARTMENT	INV/PO DATE	PAID DATE	DESCRIPTION	VENDOR	AMOUNT
	FY2023 and FY2024 PAYMENTS MADE IN FY2025					
	Circuit Court	8/5/2025	10/31/2025	Translation Services from Nov.2023 paid in 2025	David Lin	\$ 337.50
	Animal Control	5/1/2024	10/9/2025	2024 Invoice paid in 2025 Fire Protection services	Johnson Controls	\$ 545.80
	Animal Control	12/24/2024	10/17/2025	2024 Invoice paid in 2025 Propane	JP Morgan/ Weldstar	\$ 9.60

** Already paid (information only)



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

102 E. Main Street, Urbana, Illinois 61801

Steve Summers, County Executive

MEMORANDUM

TO: County Board Members
FROM: Steve Summers, County Executive
 Michelle Jett, Director of Administration
 Kathy Larson, Economic Development Specialist/ARPA Project Manager
DATE: November 12, 2025
RE: ARPA Update

An ARPA project summary is listed below. Also attached to this memo are the financial overview and project timeline. Completed payments/projects include:

Affordable Housing Assistance	County ARPA Funds	Other Funds	Outcome Overview
C-U at Home low-barrier winter shelter services	\$150,000	\$438,012	12/20/2021 – 4/15/2022: Men's shelter served 161 unduplicated clients; Women's shelter served 41 unduplicated clients
Central Illinois Land Bank Authority	\$405,490	N/A	Provided funding for 12 rural housing rehabs in Champaign County for low income families
Habitat for Humanity	\$120,000	\$680,000	Assisted 4 house builds in Champaign County for low-to moderate income families
Housing Authority of Champaign County	\$675,000	\$825,000	Assistance toward renovations of the Emergency Family Shelter with 12 units
Broadband Projects	County ARPA Funds	Other Funds	Outcome Overview
Broadband Plan	\$85,500	N/A	Creation of broadband master plan for Champaign County
Community Violence Intervention	County ARPA Funds	Other Funds	Outcome Overview
A Vision to Succeed	\$45,000	N/A	238 male youths served by mentorship and beneficial programs
American Legion Stand Down events	\$20,000	\$3,779	Assisted 186 individuals and provided resources for homeless veterans
DREAAM Opportunity Center	\$500,000	N/A	Assisted 315 youth and families in proactive violence prevention programs
East Central Illinois Building & Construction Trades Council	\$200,000	N/A	Assisted 66 clients through the Apprenticeship Readiness Program
East Central Illinois Youth for Christ	\$65,000	N/A	Assisted purchase of multi-passenger vehicular bus to transport youth
Housing Authority landlord incentives	\$77,650	N/A	82 households with a total of 224 individuals were housed, 29 landlords and property management companies received incentives
Housing Authority supportive services	\$216,575	N/A	318 clients served and over 200 families/individuals housed

Mahomet Area Youth Club	\$240,000	N/A	Assisted out-of-school and after-school programs for over 300 youth
Trauma & Resilience Initiative	\$250,000	\$450,000	Supported 287 people by providing services to assist individuals and families impacted by community violence
Urbana Neighborhood Connections Center	\$65,000	N/A	Assisted purchase of multi-passenger vehicle to transport students
Veterans Affairs Stop the Violence (Robbie C. Walker)	\$165,000	N/A	Mental wellness initiative for Veterans, serving more than 180 people
YWCA Strive Program	\$100,000	\$71,900	Provided basic digital skills training for 39 clients, to improve workforce success
County Department Projects	County ARPA Funds	Other Funds	Outcome Overview
Assessment Exemption Monitoring	\$25,512	N/A	Administrative cost for 6 months of homestead exemption monitoring
Board of Review data & analytics	\$14,586	N/A	Property data and analytics for valuations, comparable, rates, appeals
Children's Advocacy Center counseling	\$15,035	N/A	Over 100 counseling appointments conducted with victims of abuse
Children's Advocacy Center flooring	\$19,760	N/A	Floor replacement due to permanent damage from increased client traffic
Circuit Clerk partitions	\$129,847	N/A	Protective/partition office dividers
Circuit Clerk equipment and technology	\$84,295	N/A	Purchase of technology equipment and updates to provide services
Coroner X-Ray unit	\$40,768	N/A	X-rays of decedents for Champaign County and additional counties; assist in serving as a regional mass fatality disaster response agency
County Board of Health Senior Study	\$45,000	\$13,914	Assist with Senior living needs assessment and market study
County Clerk equipment	\$228,960	N/A	Increase vote-by-mail processing capabilities, reduce reliance on in-person voting in response to the pandemic
County Clerk VBM Postage	\$78,589	N/A	Postage for vote-by-mail services
County Compensation Study	\$74,350	N/A	Employment classification and compensation analysis
County Plaza purchase	\$2,012,471	N/A	For County government services, classified under Revenue Replacement
County Total Rewards statements	\$13,000	N/A	Total rewards statements for employees and recruitment.
Employee premium pay	\$758,799	N/A	Assisted 530 eligible County employees
Human Resources Generalist	\$25,711	N/A	Employee retention and recruitment
Jail COVID Testing	\$20,216	FEMA	COVID testing of inmates
Jail full-body scanner	\$166,251	N/A	Assists with spatial distance to prevent and mitigate COVID
Planning & Zoning solid waste management services	\$10,000	N/A	Assistance toward solid waste management program services, waste collection event in Champaign County
Public Defender expert funding	\$85,000	N/A	Funding toward expert witnesses for criminal cases
Public Defender technology	\$21,637	N/A	Laptops, software, monitors to assist legal research, writing, discovery review, and client management

Sheriff's Office combatting community violence initiatives	\$37,193	N/A	Mentoring program, initiatives to enhance community-police relationship building; served 681 individuals
Sheriff's Office Mobile Command Post	\$507,531	N/A	Assists with community needs and community violence interventions
State's Attorney Office Digital Evidence Management System	\$408,442	N/A	Technology to process digital evidence in support of law enforcement response to violence in the community
Early Learning Assistance	County ARPA Funds	Other Funds	Outcome Overview
Early Childhood Facility	\$2,000,050	\$500,000	Assisting 64 children and families with early childhood learning services.
Household Assistance	County ARPA Funds	Other Funds	Outcome Overview
RPC household assistance	\$263,000	N/A	Assisted 338 households with bills for water, sewer, utilities, rent, mortgage
RPC summer cooling assistance	\$100,000	N/A	Assisted 191 households/516 individuals with utility payment support
UCSD past-due sewer / water bill assistance	\$150,000	N/A	Assisted 1,503 past-due (at least 60 days) residential accounts; maximum \$500 assistance per account
Village of Mahomet sewer bill assistance	\$25,000	N/A	Assisted 133 residential accounts
Mental Health Services	County ARPA Funds	Other Funds	Outcome Overview
Mental Health Board Contracts	\$592,897	\$1,235,574	Assisted over 1,002 clients and families with mental health assistance/services through 9 community programs
The Nest Postpartum Support	\$120,000	N/A	Assisted 91 families while their child was in the Neonatal Care Intensive Unit
Non-Profit Assistance	County ARPA Funds	Other Funds	Outcome Overview
Visit Champaign County Foundation	\$150,000	\$800,000	Improvements to Heritage Trail and Skelton Park
Small Business Assistance	County ARPA Funds	Other Funds	Outcome Overview
Champaign County EDC Talent Attraction Program	\$50,000	\$10,000	Connects newcomers with community assets & over 125 prospective employers
Justine PETERSEN Loan Program	\$250,000	\$2,250,000	Assisted interest rate & loan loss reserve for 148 disadvantaged small businesses
Water Infrastructure Projects	County ARPA Funds	Other Funds	Outcome Overview
Champaign County Environmental Stewards	\$650,000	\$2,200,000	Nonpoint source pollution prevention: household hazardous waste property prep
Penfield Water District	\$190,000	\$29,185	Replacement of hydropneumatic tank, serving 104 households
Seymour Water District	\$59,092	N/A	Replacement of water meters that serve 156 households
Triple Fork Drainage District	\$90,000	\$30,000	Culvert improvements, affecting 234 area households
Village of Ivesdale	\$175,000	\$863,242	Water distribution system improvements, serving 142 households
Village of Ludlow	\$340,000	\$2,510,000	Water treatment plant/distribution system improvements, serving 173 households

Village of Ogden	\$200,000	\$200,000	Stormwater drainage improvements, serving 96 households
Village of Pesotum	\$175,000	\$50,000	Stormwater drainage system improvements, serving 550 households
Village of Royal	\$200,000	\$750,000	Water treatment plant improvements, serving 139 households
Village of St. Joseph	\$200,000	\$1,271,321	Storm sewer reconstruction design work, serving 1,431 households

Contracts/IGAs that are being implemented:

1. Administration
 - ARPA project management coordination with RPC
2. Affordable Housing Assistance
 - Cunningham Township emergency and transitional housing – serving 339 clients to date
3. Broadband Projects
 - Broadband advocacy with Champaign County Farm Bureau
 - Finley Engineering broadband consulting services
 - Volo connectivity for HACC properties - underway
 - Volo rural broadband infrastructure - underway
4. Community Violence Intervention
 - Chamber iRead iCount for young students – serving 735 children to date
 - Crime Stoppers rewards for anonymous crime reporting – 20 tipsters, 88 arrests to date
 - H3 Coalition/FirstFollowers: assisting 500 clients to date
 - RPC SLEEP Program: assisting 31 clients to date
 - Urbana Park District health and wellness facility: facility open
5. County Department Projects
 - Animal Control services & software
 - County records digitization
 - County drainage district coordination
 - Facility projects
 - IT cybersecurity, equipment, and upgrades
 - Jail consolidation project
 - Treasurer’s office staff and equipment
6. Household Assistance
 - RPC/Townships household rent assistance: assisting 102 clients to date
7. Non-Profit Assistance
 - New American Welcome Center at the University YMCA – assistance for mental health and language barrier services via Immigrant Service Organizations; 634 individuals to date
8. Small Business Assistance
 - Chamber of Commerce eCommerce platform – 8 vendors to date
 - Chamber of Commerce micro loan program – 12 businesses to date
 - Champaign County EDC small business assistance – in process of 31 business awards
9. Water Infrastructure Projects
 - Champaign County Farm Bureau nonpoint source pollution prevention: cover crop program underway
 - City of Champaign Garden Hills improvements – work underway
 - Mahomet Aquifer Mapping with the University of Illinois data collection
 - Pesotum Consolidated Drainage District stormwater drainage system improvements
 - Sangamon Valley Public Water District northward expansion design work, serving 123 potential future customers

	Projected 2021	Actual 2021 (12/31/2021)	Projected 2022	Actual 2022 (12/31/2022)	Projected 2023	Actual 2023 (12/31/2023)	Projected 2024	Actual 2024 (12/31/2024)	Projected 2025	Actual 2025 (9/30/2025)	Projected 2026	Projected Totals
INCOME												
Dept of Treasury	\$20,364,815	\$20,364,815	\$20,364,815	\$20,364,815								\$40,729,630
Investment Interest (flex funds)	\$40,000	\$10,963	\$195,211	\$206,995	\$120,000	\$348,551		\$108,419	\$1,204	\$1,204		\$676,133
TOTAL INCOME	\$20,404,815	\$20,375,778	\$20,560,026	\$20,571,810	\$120,000	\$348,551	\$0	\$108,419	\$1,204	\$1,204	\$0	\$41,405,763
EXPENSES												
Administration												
Administration & Auditor Costs			\$23,531	\$23,531	\$100	\$95	\$540	\$540	\$760	\$760		\$24,926
RPC Project Management Services	\$49,862	\$33,609	\$103,803	\$93,455	\$106,917	\$104,933	\$110,124	\$112,112	\$126,727	\$68,668	\$130,130	\$600,965
Administration Subtotal	\$49,862	\$33,609	\$127,334	\$116,986	\$107,017	\$105,028	\$110,664	\$112,652	\$127,487	\$69,428	\$130,130	\$625,891
Affordable Housing Assistance												
C-U at Home			\$150,000	\$150,000								\$150,000
Central Illinois Land Bank Authority			\$250,000	\$0	\$560,000	\$15,000	\$390,490	\$390,490				\$405,490
Cunningham Township					\$350,000	\$0	\$350,000	\$122,303	\$227,697	\$142,467		\$350,000
Habitat for Humanity			\$120,000	\$0	\$120,000	\$120,000						\$120,000
Housing Authority of Champaign Co.			\$675,000	\$0	\$675,000	\$0	\$675,000		\$675,000	\$675,000		\$675,000
Affordable Housing Subtotal	\$0	\$0	\$1,195,000	\$150,000	\$1,705,000	\$135,000	\$1,415,490	\$512,793	\$902,697	\$817,467	\$0	\$1,700,490
Broadband Projects												
Professional Services			\$222,350		\$139,610	\$0	\$0					\$0
CCFB - Broadband Advocacy			\$31,750	\$15,875	\$15,875	\$0	\$15,875		\$15,875			\$31,750
Finley/CCG Consulting			\$113,600	\$110,000	\$95,288	\$4,993	\$51,737	\$19,095	\$38,559	\$2,654	\$32,642	\$205,288
General/Other Prof. Services			\$2,800	\$2,719								\$2,719
UI - Broadband Survey			\$29,500	\$25,634								\$25,634
Capital												
NextLink Rural Broadband			\$1,200,000	\$0	\$4,700,000	\$0	\$0					\$0
Volo Rural Broadband			\$1,200,000	\$0	\$4,700,000	\$0	\$4,000,000		\$4,700,000	\$3,097,780	\$4,700,000	\$9,400,000
Volo HACC Properties Broadband			\$200,000	\$0	\$195,000	\$0	\$97,500	\$113,124	\$81,876	\$81,876		\$195,000
Broadband Projects Subtotal	\$0	\$0	\$3,000,000	\$154,228	\$9,845,773	\$4,993	\$4,165,112	\$132,219	\$4,836,310	\$3,182,310	\$4,732,642	\$9,860,391
Community Violence Intervention												
A Vision to Succeed			\$15,000	\$7,500	\$22,500	\$13,554	\$23,946	\$23,946				\$45,000
American Legion Stand Down					\$20,000	\$10,000	\$10,000	\$10,000				\$20,000
Chamber Read iCount					\$320,160	\$54,528	\$158,912	\$15,151	\$250,481	\$70,812		\$320,160
Crime Stoppers			\$100,000	\$25,000	\$75,000		\$75,000	\$26,181	\$48,819			\$100,000
DREAM			\$500,000	\$0	\$500,000	\$200,323	\$299,677	\$251,839	\$47,838	\$47,838		\$500,000
East Central IL Building & Const. Trades					\$200,000		\$200,000	\$106,152	\$93,848	\$93,848		\$200,000
East Central IL Youth for Christ							\$65,000	\$65,000				\$65,000
H3 Coalition/FirstFollowers			\$500,000	\$62,500	\$687,500	\$324,300	\$363,200	\$126,460	\$236,740	\$130,063		\$750,000
Housing Authority Supportive Serv.			\$300,000	\$83,419	\$216,581	\$216,575						\$299,994
Housing Authority Landlord Inc.			\$85,000	\$7,350	\$77,650	\$77,650						\$85,000
Mahomet Area Youth Club					\$240,000	\$60,000	\$180,000	\$180,000				\$240,000
RPC SLEEP Program					\$500,000		\$500,000	\$44,036	\$455,964	\$24,394		\$500,000
N Trauma & Resilience Initiative					\$250,000	\$55,158	\$194,842	\$117,897	\$76,945	\$76,945		\$250,000
Urbana Neighborhood Connections Ctr.							\$65,000	\$65,000				\$65,000
Urbana Park District					\$500,000	\$500,000						\$500,000
Veterans Affairs Stop the Violence					\$165,000	\$58,150	\$106,850	\$73,860	\$32,990	\$32,990		\$165,000

	Projected 2021	Actual 2021 (12/31/2021)	Projected 2022	Actual 2022 (12/31/2022)	Projected 2023	Actual 2023 (12/31/2023)	Projected 2024	Actual 2024 (12/31/2024)	Projected 2025	Actual 2025 (9/30/2025)	Projected 2026	Projected Totals
YWCA Strive Program					\$100,000	\$25,000	\$75,000	\$54,691	\$20,309	\$20,309		\$100,000
<i>Community Violence Intervention Subtotal</i>	\$0	\$0	\$1,500,000	\$185,769	\$3,874,391	\$1,595,238	\$2,317,427	\$1,160,213	\$1,263,935	\$497,200	\$0	\$4,205,154
County Department Projects												
Animal Control Services					\$75,000	\$691	\$74,309	\$34,291	\$40,018	\$20,000		\$75,000
Animal Control Software					\$67,765	\$43,129	\$40,956	\$27,600	\$13,356	\$1,231		\$84,085
Assessment Exemption Monitoring					\$25,512	\$25,512						\$25,512
Board of Review Data & Analytics							\$14,586	\$14,586				\$14,586
Children's Advocacy Center Flooring			\$19,760	\$19,760								\$19,760
Children's Advocacy Center Counseling					\$15,000	\$15,035						\$15,035
Circuit Clerk Digitization Equip			\$30,000	\$6,123	\$23,877	\$23,877						\$30,000
Circuit Clerk Court Technology			\$85,055	\$84,295								\$84,295
Circuit Clerk Partition Office Furn.			\$129,847	\$129,847								\$129,847
Coroner X-Ray Unit					\$41,000	\$40,768						\$40,768
County Board of Health Senior Study							\$45,000	\$45,000				\$45,000
Co Clerk/Admin/Treas/Cor Digitization			\$475,000	\$147,188	\$1,257,000	\$199,280	\$1,328,009	\$490,980	\$837,029	\$681,926		\$1,674,477
County Clerk Equipment			\$228,960	\$228,960	\$10,000	\$10,000	\$0					\$238,960
County Clerk VBM Postage			\$95,000	\$78,589								\$78,589
County Exec. Compensation Study							\$74,350	\$74,350				\$74,350
County Exec. Drainage District Coord.							\$35,000	\$6,366	\$28,634	\$9,569		\$35,000
County Exec. Total Reward Stments					\$13,000		\$13,000	\$13,000				\$13,000
County Plaza Purchase & Costs			\$2,012,471	\$2,012,471								\$2,012,471
Court Services Digital Kiosk			\$6,000	\$0								\$0
Court Services Equipment			\$6,989	\$0								\$0
Emergency Management Services							\$0					\$0
Facilities - Bennett Building									\$172,702	\$56,723		\$172,702
Facilities - Coroner									\$62,379	\$10,100		\$62,379
Facilities - Courthouse									\$763,545	\$66,513		\$763,545
Facilities - JDC									\$30,042	\$11,141		\$30,042
Facilities - Pope Jail									\$109,695	\$99,922		\$109,695
Human Resources Generalist					\$35,000	\$25,649	\$62	\$62				\$25,711
IT A/V Equipment			\$40,000	\$29,600	\$5,000	\$5,000						\$34,600
IT Cybersecurity					\$125,000	\$13,494	\$111,506	\$56,345	\$55,161			\$125,000
IT Email Archival & Doc Mgmnt					\$275,000	\$0	\$275,000		\$275,000	\$254,405		\$275,000
IT Laptop Replacement			\$3,219	\$3,219			\$120,000		\$120,000	\$17,254		\$123,219
IT Multi-factor Authentication			\$44,383	\$44,383								\$44,383
Other Equipment (flex funds)			\$26,525	\$0								\$0
Planning & Zoning (solid waste mgmnt)					\$10,000	\$10,000						\$10,000
Premium Pay			\$758,799	\$758,799								\$758,799
Public Defender Expert Funding					\$35,000	\$13,570	\$71,430	\$29,340	\$42,090	\$42,090		\$85,000
Public Defender Technology					\$21,637	\$21,637						\$21,637
Sheriff's Office Community Resource			\$12,500	\$9,917	\$7,500	\$7,500						\$17,417
Sheriff's Office COVID Testing			\$20,216	\$20,216								\$20,216
Sheriff's Office Explorer Mentorship			\$12,500	\$12,367	\$7,500	\$7,410						\$19,777
Sheriff's Office Full Body Scanner			\$166,251	\$166,251								\$166,251
Sheriff's Office Jail Project					\$5,133,357		\$5,133,357	\$2,688,723	\$2,444,634	\$1,037,118		\$5,133,357

	Projected 2021	Actual 2021 (12/31/2021)	Projected 2022	Actual 2022 (12/31/2022)	Projected 2023	Actual 2023 (12/31/2023)	Projected 2024	Actual 2024 (12/31/2024)	Projected 2025	Actual 2025 (9/30/2025)	Projected 2026	Projected Totals
Sheriff's Office Mobile Command Post					\$514,444	\$514,444	\$1,350,000		\$211,638			\$514,444
Sheriff's Office Updated Camera Syst.					\$1,350,000		\$1,350,000					\$211,638
State's Attorney Digital Evidence Syst.			\$188,317	\$188,317	\$113,529	\$111,414	\$108,711	\$108,711				\$408,442
Treasurer's Office Costs							\$194,412	\$16,594	\$177,818	\$57,186		\$194,412
To Be Determined (flex funds)			\$0	\$0	\$12,030		\$0					\$0
County Department Projects Subtotal	\$0	\$0	\$4,361,791	\$3,940,300	\$9,173,151	\$1,088,409	\$8,989,689	\$3,605,948	\$5,383,740	\$2,365,179	\$0	\$14,018,398
Early Learning Assistance												
Early Childhood Facility			\$2,000,000	\$25	\$1,999,975	\$2,000,025						\$2,000,050
Early Learning Assistance Subtotal	\$0	\$0	\$2,000,000	\$25	\$1,999,975	\$2,000,025	\$0	\$0	\$0	\$0	\$0	\$2,000,050
Household Assistance												
RPC Household Assistance			\$263,000	\$263,000								\$263,000
RPC/Townships Rent/Household Assist							\$50,000	\$30,000	\$20,000	\$20,000		\$50,000
RPC Summer Cooling Assistance							\$100,000	\$100,000				\$100,000
SVPWD Sewer Bill Assistance			\$12,000	\$0	\$0	\$0						\$0
UCSD Sewer Bill Assistance			\$150,000	\$150,000								\$150,000
Village of Mahomet Sewer Bill Assist.			\$25,000	\$25,000								\$25,000
Household Assistance Subtotal	\$0	\$0	\$450,000	\$438,000	\$0	\$0	\$150,000	\$130,000	\$20,000	\$20,000	\$0	\$588,000
Mental Health Services												
Mental Health Board Contracts	\$770,436	\$373,276	\$269,625	\$219,621								\$592,897
The Nest Postpartum					\$120,000	\$30,000	\$90,000	\$61,697	\$28,304	\$28,304		\$120,000
Mental Health Services Subtotal	\$770,436	\$373,276	\$269,625	\$219,621	\$120,000	\$30,000	\$90,000	\$61,697	\$28,304	\$28,304	\$0	\$712,897
Non-Profit Assistance												
Immigrant Service Organizations			\$250,000	\$83,333	\$416,667	\$154,700	\$261,967	\$167,031	\$94,936	\$68,250		\$500,000
VCCF Assistance - Heritage/Skelton					\$150,000	\$100,000	\$50,000		\$50,000	\$50,000		\$150,000
Non-Profit Assistance Subtotal	\$0	\$0	\$250,000	\$83,333	\$566,667	\$254,700	\$311,967	\$167,031	\$144,936	\$118,250	\$0	\$650,000
Small Business Assistance												
Chamber: eCommerce			\$114,000	\$22,800	\$91,200	\$65,413	\$25,787		\$25,787	\$453		\$114,000
Chamber: MicroLoan Program			\$186,000	\$18,600	\$167,400	\$116,400	\$51,000		\$51,000			\$186,000
EDC: Low Hurdle Grant Program			\$400,000	\$0	\$400,000		\$400,000		\$400,000			\$400,000
EDC: Talent Attraction			\$50,000	\$15,000	\$35,000	\$35,000						\$50,000
Justine Petersen: Loan Program			\$250,000	\$25,000	\$225,000	\$199,344	\$25,656	\$25,656				\$250,000
Small Business Assistance Subtotal	\$0	\$0	\$1,000,000	\$81,400	\$918,600	\$416,157	\$502,443	\$25,656	\$476,787	\$453	\$0	\$1,000,000
Water Infrastructure Projects												
CCES - HHW Project Assistance			\$650,000	\$162,500	\$487,500	\$388,787	\$98,713		\$98,713	\$98,713		\$650,000
City of Champaign Garden Hills					\$2,000,000				\$2,000,000			\$2,000,000
Cover Crop Program Assistance			\$245,000	\$122,500	\$122,500		\$122,500	\$122,500				\$245,000
Mahomet Aquifer Mapping			\$500,000	\$211,203	\$288,797	\$252,331	\$36,466	\$34,644	\$1,822	\$1,758		\$500,000
Rural Water Project Assistance												
Penfield Water District			\$190,000	\$0	\$190,000		\$190,000	\$190,000				\$190,000
Pestotum Cons. Drainage District			\$75,000	\$0	\$75,000		\$75,000		\$75,000			\$75,000
Sangamon Valley Public Water Dist.			\$500,000	\$93,575	\$406,425	\$256,999	\$149,426	\$34,123	\$115,303	\$15,690		\$500,000
4 Seymour Water District			\$60,000	\$0	\$60,000	\$41,834	\$17,258	\$17,258				\$59,092
Triple Fork Drainage District			\$90,000	\$90,000								\$90,000
Village of Ivesdale			\$175,000	\$118,114	\$56,886	\$56,886						\$175,000
Village of Ludlow			\$340,000	\$228,638	\$111,362	\$111,362	\$108,000		\$108,000	\$108,000		\$448,000

	Projected 2021	Actual 2021 (12/31/2021)	Projected 2022	Actual 2022 (12/31/2022)	Projected 2023	Actual 2023 (12/31/2023)	Projected 2024	Actual 2024 (12/31/2024)	Projected 2025	Actual 2025 (9/30/2025)	Projected 2026	Projected Totals
Village of Ogden			\$200,000	\$0	\$200,000	\$200,000						\$200,000
Village of Pesotum			\$175,000	\$12,848	\$162,152	\$18,170	\$143,981	\$6,726	\$137,255	\$137,255		\$175,000
Village of Royal			\$200,000	\$0	\$200,000		\$200,000	\$128,052	\$71,948	\$71,948		\$200,000
Village of St. Joseph			\$100,000	\$0	\$100,000	\$4,184	\$195,816	\$195,816				\$200,000
Water Infrastructure Projects Subtotal	\$0	\$0	\$3,500,000	\$1,039,378	\$4,460,622	\$1,330,554	\$1,337,160	\$729,119	\$2,608,042	\$433,364	\$0	\$5,707,092
TOTAL EXPENSES	\$820,298	\$406,885	\$17,653,750	\$6,409,040	\$32,771,196	\$6,960,102	\$19,389,953	\$6,637,328	\$15,792,237	\$7,531,954	\$4,862,772	\$41,068,363

ARPA Projects/Tasks Timeline

Completed Current Tasks for Topic * In Process/Priority Projected for Future	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	June 2025	July 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025
Champaign County ARPA Funds												
Project List 1/2025 - 12/2025												
(as of 11/2025 working draft)												
Administration												
Coordination regarding ARPA rules, regulations, updates											*	
Coordination regarding ARPA reporting requirements											*	
Coordination and analysis of data for reporting											*	
Coordination of ARPA payments and documentation											*	
Communication with recipients, partners, board, staff, others											*	
Coordinate on terms of contracts											*	
Evaluate active projects with intended outcomes											*	
Work with recipients on performance reporting											*	
Submission of reports to Department of Treasury												
Affordable Housing Assistance												
Contract/funding/reporting - Cunningham Township											*	
Contract/funding/reporting - Housing Authority												
Broadband Projects												
Coordination with broadband professional services											*	
Contract/funding/reporting - CCFB for broadband advocacy											*	
Contract/funding/reporting - Volo for HACC properties											*	
Contract/funding/reporting - Volo for rural broadband											*	
Community Violence Intervention												
Contract/funding/reporting - American Legion Stand Down												
Contract/funding/reporting - Chamber iRead iCount											*	
Contract/funding/reporting - Crime Stoppers											*	
Contract/funding/reporting - DREAAM												
Contract/funding/reporting - East Central IL Building & Const.												
Contract/funding/reporting - H3 Coalition											*	
Contract/funding/reporting - Mahomet Area Youth Club												
Contract/funding/reporting - RPC SLEEP Program											*	
Contract/funding/reporting - Trauma & Resilience Initiative												
Contract/funding/reporting - Urbana Park District												
Contract/funding/reporting - VA Stop the Violence												
Contract/funding/reporting - YWCA Strive Program												
County Department Projects												
Coordination with departments on purchase/projects											*	
Household Assistance												
Contract/funding/reporting - RPC/Townships rent assistance												
Mental Health Services												
Contract/funding/reporting - The Nest Postpartum												
Non-Profit Organization Assistance												
Contract/funding/reporting - Immigrant Service Orgs											*	
Contract/funding/reporting - VCCF Sk. Park & Heritage Trail												
Small Business Assistance												
Contract/funding/reporting - Chamber eCommerce											*	
Contract/funding/reporting - Chamber micro loans											*	
Contract/funding/reporting - EDC business assistance											*	
Water Infrastructure Project Assistance												

ARPA Projects/Tasks Timeline

	Completed Current Tasks for Topic * In Process/Priority Projected for Future											
Champaign County ARPA Funds Project List 1/2025 - 12/2025 (as of 11/2025 working draft)	Jan 2025	Feb 2025	Mar 2025	Apr 2025	May 2025	June 2025	July 2025	Aug 2025	Sept 2025	Oct 2025	Nov 2025	Dec 2025
Contract/funding/reporting - CCES HHW Project												
Contract/funding/reporting - City of Champaign Garden Hills											*	
Contract/funding/reporting - Cover Crop Program											*	
Contract/funding/reporting - Mahomet Aquifer Mapping											*	
Contract/funding/reporting - Pesotum Cons. Drainage District											*	
Contract/funding/reporting - SVPWD											*	
Contract/funding/reporting - Village of Ludlow												
Contract/funding/reporting - Village of Pesotum												
Contract/funding/reporting - Village of Royal												



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

102 E. Main Street, Urbana, Illinois 61801-2744

Steve Summers, County Executive

Memo

To: Chair Locke and County Board Members

From: Kait Kuzio, Grant Coordinator

Date: November 13, 2025

RE: November Grant Coordinator Update

Opioid Settlement Task Force

- 11 requests heard at the Nov. 12th task force meeting for first responder equipment and recommended to the full board in Nov.
- Working on equipment price negotiations, drafting agreements between County and multiple fire protection districts, and other necessary process steps
- Completed quarterly reporting for National Opioid Settlements
- Approximately \$734,000.000 remaining at this time
- Clerking task force meetings

Opioid Settlement Requests

Spent

Dashboard – \$1,321.14

Rosecrance - \$7,500 MAT sign on bonus

CUH – \$580,000 mid-barrier renovations

CUPHD 1 – \$15,000 harm reduction supplies

Probation— \$2,000 transportation to in-patient treatment (approved, pending bua/will be paid asap)

Coroner—\$79,244.00 Randox Multistat Analyzer

CUPHD 2— \$45,424.00 harm reduction supplies

Broadlands-Longview Fire Protection District—\$18,000.00 medical equipment

Vital Education and Supply —\$500.50 County staff Narcan/AED training

Total Spent: \$748,989.64

Public Defender Grant Opportunity

- Submitted an application w/ Chief PD Pollock for expert support through ICJIA
 - Official notification received and paperwork received
 - Working on completing this and submitting

Adult Redeploy Illinois (ARI)/Drug Court

- Revision request submitted to grantor to reallocate funding due to staff opting out of health insurance
 - Requested to increase Grant Coordinator's ARI grant-funded time from 10% to 25% to cover increased time spent on grant tasks

Firearms Safe Storage Strategies (FSSS)



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

102 E. Main Street, Urbana, Illinois 61801-2744

Steve Summers, County Executive

- 15 partners distributing materials, 2,000 locks distributed, and 850 safes distributed so far since the beginning of the grant
- Recently ordered 250 additional safes for distribution

Social Media

- Attending events, taking photos, and posting to social media.
- BAC Digital Signage

Street College

- Discussions for funding of services provided in JDC for calendar year 2026

Habitat for Humanity

- Collaborating with Treasurer Clark, P&Z Director Hall, Director Jett, and SAO Civil Division Chief Bequette to discuss housing and property taxes with a goal targeting people who may be at risk of losing their homes in the tax sale

ILETSB

- Submitted quarterly report for 2025 award for Sheriff's Office

Currently Researching

- Solar
 - Presented information on 3 potential plans for county facilities to the Facilities Committee and will follow up with more information in the coming weeks

General

- Providing general grant support for CAC and other departments as needed.
- Joined CUPHD's CC Violence Prevention Focus Group to help develop iPlan.
- Participating in IDPH's annual goal-setting meetings.
- Attending monthly CC Crisis Intervention Team Steering Committee Meetings.
- In discussions with Champaign County Redeploy Initiative about potential structure changes including Champaign County becoming the lead applicant for this grant.
- Upcoming MAT/MAR meeting with Captain Voges.
- Attended meeting w/ Director Jett and EMA John Dwyer re: safety and emergency planning.
- Gathering brochures to display in BAC.

RESOLUTION NO. 2025-327

A RESOLUTION APPROVING AGREEMENTS BETWEEN THE COUNTY OF CHAMPAIGN AND FIRE PROTECTION DISTRICTS FOR FIRST RESPONDER EQUIPMENT

WHEREAS, the County has received opioid settlement funds and is committed to using those funds to support evidence-based, high-impact strategies to address the opioid crisis in Champaign County; and

WHEREAS, the County recognizes the importance of supporting first responder agencies serving opioid-impacted communities, particularly in rural areas where emergency medical response times are extended; and

WHEREAS, the local fire protection districts provide critical emergency medical response services in Champaign County and have identified a need for automated chest compression devices to improve resuscitation capacity during opioid overdose and related emergencies; and

WHEREAS, the fire protection districts rely on a dedicated volunteer workforce, and Illinois law prohibits interruption of chest compressions once initiated, making automated compression devices a necessary tool for sustaining care during extended transport; and

WHEREAS, the County wishes to allocate opioid settlement funds to:

- Cornbelt Fire Protection District
- Eastern Prairie Fire Protection District
- Edge-Scott Fire Protection District
- Ludlow Fire Protection District
- Pesotum Fire Protection District
- Philo Fire Protection District
- Sadorus Fire Protection District
- Sidney Fire Protection District
- Rantoul Fire Protection District
- Tolono Fire Protection District

to support the purchase of automated chest compression devices to be used in each District; and

WHEREAS, the County wishes to allocate opioid settlement funds to Sangamon Valley Fire Protection District to support the purchase of a cardiac monitor device a necessary tool for assessing and continuously tracking a patient's heart activity, including rhythm, rate, and electrical function, during medical emergencies to guide treatment; and

WHEREAS, such funding shall be made in accordance with an intergovernmental subrecipient agreement between the County and each Fire Protection District, to ensure compliance with all applicable terms, including reporting, recordkeeping, and programmatic requirements under the Illinois Opioid Allocation Guidelines;

NOW, THEREFORE, BE IT RESOLVED by the County Board of Champaign County, Illinois, that the County Executive is hereby authorized to execute an agreement with each Fire Protection District for the purchase of first responder equipment, to be funded through opioid settlement proceeds, that such funds shall be used solely for the intended purpose and in accordance with the terms set forth in the agreement.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th of November A.D., 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board
Date: _____

Approved: _____
Steve Summers, County Executive
Date: _____

RESOLUTION NO. 2025-328

A RESOLUTION APPROVING AN EXCEPTION TO THE CHAMPAIGN COUNTY
PURCHASING POLICY ORDINANCE NO. 2022-9

WHEREAS, the Champaign County Board has heretofore adopted a County Purchasing Policy, Ordinance Number 2022-9; and

WHEREAS, the Champaign County Purchasing Policy establishes requirements for bidding procedures for purchases in excess of \$30,000.00; and

WHEREAS, the County Purchasing Policy also establishes purchases beyond the Champaign County Purchasing Policy guidelines may be approved for exception to the Purchasing Policy Ordinance by the Champaign County Board; and

WHEREAS, Champaign County received funds from the class-action lawsuits against pharmaceutical companies for their role in the opioid addiction epidemic; and

WHEREAS, the Champaign County Opioid Settlement Task Force has recommended approval of agreements with various fire protection districts for the purchase of first responder equipment for use during opioid overdose calls; and

WHEREAS, the County received three quotes for the equipment and was able to secure a lower price per unit when bought in bulk and the County Board desires to use the Opioid Settlement funds in the most cost-effective way;

NOW, THEREFORE, BE IT RESOLVED by the County Board of Champaign County, Illinois, that the County Board approves this allocation will be exempt from the Champaign County Purchasing Policy.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 20th of November A.D., 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded
& Attest: _____
Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board

Approved: _____
Steve Summers, County Executive
Date: _____



OFFICE OF THE CHAMPAIGN COUNTY EXECUTIVE

102 E Main Street, Urbana, Illinois 61801

Steve Summers, County Executive

TO: Elly Hanauer-Friedman, Finance Committee Chairperson

FROM: Kait Kuzio, Grant Coordinator

DA: November 13, 2025

RE: Budget Amendment

The purpose of this MEMO is to request a Budget Amendment to appropriate \$167,000.00 from the opioid settlement fund balance to allow for expenditure of funds in FY25 to support various fire protection districts with first responder equipment.

These funds will support programs and services for opioid-impacted individuals and communities in Champaign County as prioritized and recommended by the Champaign County Opioid Settlement Task Force and Champaign County Board.

Increased Expense: \$167,000.00

Thank you for your consideration and support.

RESOLUTION NO. 2025-329

BUDGET AMENDMENT

November 2025

FY 2025

WHEREAS, The County Board has approved the following amendment to the FY2025 budget;

NOW, THEREFORE, BE IT RESOLVED That the Champaign County Board approves the following amendment to the FY2025 budget; and

BE IT FURTHER RESOLVED That the County Auditor be authorized and is hereby requested to make the following amendment to the FY2025 budget.

Budget Amendment BUA 2025/11/192

Fund: 2680 Opioid Settlement Fund

Dept: 075 General County

ACCOUNT DESCRIPTION

AMOUNT

Increased Appropriations:

502025 Contributions & Grants

167,000

Total 167,000

Increased Revenue:

None: From Fund Balance

0

Total 0

REASON: Appropriation of Opioid Settlement Funds to support various fire protection districts with the purchase of first responder equipment.

PRESENTED, ADOPTED, APPROVED by the County Board this 20th day of November, A.D. 2025.

Jennifer Locke, Chair
Champaign County Board

Recorded

& Attest: _____

Aaron Ammons, County Clerk
and ex-officio Clerk of the
Champaign County Board

Approved: _____

Steve Summers, County Executive

Date: _____

Journal Proof Report



Journal Number: 192 Year: 2025 Period: 11		Description: first resp	Reference 1: Reference 2: Reference 3:			
Source	Account	Account Description	Line Description	OB	Debit	Credit
BUA	2680-00-0251a-01-075-000-103-0000-502025-	CONTRIBUTIONS & GRANTS	first responder equipment		\$167000.00	
			Journal 2025/11/192	Total	\$167000.00	\$0.00

Fund: 2680 Opioid Settlement Fund
Dept: 075 General County
Reason: Appropriation of Opioid Settlement Funds to support various fire protection districts with the purchase first responder equipment.

Fund	Account Description	Debit	Credit
2680	OPIOID SETTLEMENT FUND		
	2680-00-0146t-00-000-000-000-0000-300301- APPROPRIATIONS		\$167000.00
	2680-00-0146t-00-000-000-000-0000-300703- BUDGETARY FUND BALANCE	\$167000.00	
Fund Total		167000	167000



Master Medical Equipment
PO Box 11476
Jackson, TN 38308
US
866-468-9558

QUOTATION

Order Number	
1093462	
Order Date	Page
10/27/2025 16:08:26	1 of 3

Quote Expires On: 11/26/2025

Bill To:

Champaign County
OFFICE OF CHAMPAIGN COUNTY EXECUTIVE, STEVE SU
102 E MAIN ST
URBANA, IL 61801-2744
US
217-384-3776 EXT. 21

Ship To:

Champaign County
102 E Main St.
Office of Champaign County Executive, Steve Summer
Urbana, IL 61801

Customer ID: 53842

Requested By: Kaitlyn Kuzio

PO Number	Job Number	Account Manager	Sales Representative
		MIA.LINDSEY	Drew Dennis

Quantities		Item ID Item Description	Pricing UOM	Unit Price	Extended Price
Ordered	UOM				
1	EA	ZOLX12BIPSB Zoll X Series Defibrillator Recertified, 12L, Biphasic, Pacing, Sp02, NiBP, EtC02, AED	EA	18,000.0000	18,000.00
1	EA	ZOLX12BIPSB Zoll X series Accessory Kit	EA	0.0000	0.00

Qty Per Assembly: 1 ZOL8300-0803-01-R
Total Qty: 1 ECG Trunk Cable, X Series -R
ZOL8300-0803-01-R- Trunk Cable, Recertified

Qty Per Assembly: 1 ZOL8300-0804-01-R
Total Qty: 1 ECG V-Lead Cable, X Series -R
ZOL8300-0804-01-R- AAMI 3-Lead ECG Cable

Qty Per Assembly: 1 ZOL8300-0783-R
Total Qty: 1 Multifunction Therapy Cable -R
Allows use of Disposable Multifunction
Electrodes and ZOLL External and Internal
Paddles (E Series, R Series, X Series, AED Plus)

Qty Per Assembly: 1 ZOL8000-0580-01
Total Qty: 1 Zoll SurePower II Battery, X Series
ZOL8000-0580-01 - X Series Battery



Master Medical Equipment
PO Box 11476
Jackson, TN 38308
US
866-468-9558

QUOTATION

Order Number	
1093462	
Order Date	Page
10/27/2025 16:08:26	2 of 3

Quote Expires On: 11/26/2025

Quantities		Item ID	Pricing	Unit Price	Extended
Ordered	UOM	Item Description	UOM		Price
Qty Per Assembly:	1	ZOL8900-4004			
Total Qty:	1	Stat-Padz Electrode, Single			
		ZOL8900-4004 -Stat-Padz Electrode, Single			
Qty Per Assembly:	1	POWERCORDHG-R			
Total Qty:	1	Power Cord, Hospital Grade -R			
		Hospital grade powercord, refurb			
Qty Per Assembly:	1	ZOL8300-0004			
Total Qty:	1	AC Power Adapter, X Series			
		ZOL8300-0004 - AC Power Adapter, X Series			
Qty Per Assembly:	1	ZOL8300-0002-01			
Total Qty:	1	Dual Lumen NIBP Tubing, 10ft			
		ZOL8300-0002-01 - Dual Lumen NIBP Tubing			
Qty Per Assembly:	1	CNSF1880D0			
Total Qty:	1	Double Hose Adult Cuff, 25-35 cm			
Qty Per Assembly:	1	ZOL8000-000875-01			
Total Qty:	1	Paper,Therm,80mmRollBPA Free,TSI 6/bx			
Qty Per Assembly:	1	PHI989803105531			
Total Qty:	1	Tempus LS Adult/Pedi Filterline Set			
Qty Per Assembly:	1	PAX27129-03-07			
Total Qty:	1	Pax Bag X-Series StandardCase,Dark Blue			
		Zoll X Series Dark Blue			
Qty Per Assembly:	1	ZOL8000-000903-01-R			
Total Qty:	1	X Series Aux. Power Breakout Cable -R			
Qty Per Assembly:	1	MAS2406-R			
Total Qty:	1	Rainbow RC-4 Patient Cable, 4ft -R			
Qty Per Assembly:	1	MAS2501-R			
Total Qty:	1	M-LNCS DCI Adult Sensor -R			
1	EA	SC-ZOLX-1	EA	1,600.0000	1,600.00



Master Medical Equipment
PO Box 11476
Jackson, TN 38308
US
866-468-9558

QUOTATION

Order Number	
1093462	
Order Date	Page
10/27/2025 16:08:26	3 of 3

Quote Expires On: 11/26/2025

Quantities		Item ID	Pricing UOM	Unit Price	Extended Price
Ordered	UOM	Item Description			

Zoll X Series 1 yr service contract

Delivery Instructions:

Total Lines: 3	SUB-TOTAL:	19,600.00
	TAX:	0.00
	FREIGHT:	50.00
	AMOUNT DUE:	19,650.00
		<i>U.S. Dollars</i>

If you are eligible for exemption from sales tax, please share your sales tax exemption documents with MME before you finalize your order. Otherwise, applicable sales tax will be added to the invoice.

Please note that all returns and refunds are subject to MME's return and refund policy which may be found at <https://www.mmemed.com/returns-refunds/>



Master Medical Equipment
PO Box 11476
Jackson, TN 38308
US
866-468-9558

QUOTATION

Order Number	
1093459	
Order Date	Page
10/27/2025 15:22:57	1 of 2

Quote Expires On: 11/26/2025

Bill To:

Champaign County
102 E Main St.
Urbana, IL 61801
US

Ship To:

Multiple Districts

217-384-3776

Requested By: Kait Kuzio

Customer ID: 51216

PO Number	Job Number	Account Manager	Sales Representative
		MIA.LINDSEY	Drew Dennis

Quantities		Item ID Item Description	Pricing UOM	Unit Price	Extended Price
Ordered	UOM				
12	EA	DFTRCF-A2000EN Lifeline ARM XR Domestic Model RMU-A2000 Includes one each: Compression Module, Frame, Backboard, Battery Pack, Backpack Carry Case, Suction Cup, Stabilization Straps, Wrist Straps (set of 2) and Power Module Charger	EA	11,000.0000	132,000.00
12	EA	DFTRCF-RBP-G1000EN Defibtech Lifeline ARM Battery RCF-RBP-GIO00EN - Defibtech Lifeline ARM Battery Pack - New	EA	472.0000	5,664.00
12	EA	DFTRCF-RBC-U1000NA Dual battery Charging cradle RMU-A1000	EA	700.0000	8,400.00



Master Medical Equipment
PO Box 11476
Jackson, TN 38308
US
866-468-9558

QUOTATION

Order Number	
1093459	
Order Date	Page
10/27/2025 15:22:57	2 of 2

Quote Expires On: 11/26/2025

Quantities		Item ID	Pricing	Unit Price	Extended Price
Ordered	UOM	Item Description			

Delivery Instructions:

Total Lines: 3	SUB-TOTAL:	146,064.00
	TAX:	0.00
	AMOUNT DUE:	146,064.00
		U.S. Dollars

If you are eligible for exemption from sales tax, please share your sales tax exemption documents with MME before you finalize your order. Otherwise, applicable sales tax will be added to the invoice.

Please note that all returns and refunds are subject to MME's return and refund policy which may be found at <https://www.mmemed.com/returns-refunds/>