

Documents Distributed to the County Board at the Meeting

Committee of the Whole March 8, 2011

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690 Closed Session Pursuant to 5 ILCS 120/2(c)2 for Deliberations Concerning Salary Schedules for
691 One or More Classes of Employees

692
693 **MOTION** by Quisenberry to enter into a closed session pursuant to 5 ILCS 120/2(c)2 for
694 deliberations concerning salary schedules for one or more classes of employees. He further moves
695 the following individuals remain present: County Administrator, County's legal counsel, the
696 Recording Secretary, and any elected officials or department heads. The motion was seconded by
697 Alix. **Motion carried with a roll call of 17 to 2.** Alix, Ammons, Anderson, Bensyl, Berkson,
698 Holderfield, Jay, Jones, Kurtz, McGinty, Nudo, Petrie, Quisenberry, Richards, Rosales, Sapp, and
699 Weibel voted in favor of the motion. Langenheim and O'Connor voted against the motion. The
700 Board entered into closed session at 8:10 p.m. and resumed open session at 8:24 p.m. Knott
701 returned to the meeting during the closed session at 8:22 p.m.

702
703 Resolution Establishing FY2011 Salary Increase for Non-Bargaining Employees

704
705 **MOTION** by Langenheim to approve the Resolution Establishing FY2011 Salary Increase
706 for Non-Bargaining Employees; seconded by Kurtz. **Motion carried.**

707
708 **Other Business**

709
710 There was no other business.

711
712 **Chair's Report**

713
714 There was no Chair's report.

715
716 **Designation of Items to be Placed on County Board Consent Agenda**

717
718 Agenda items 10.A1-3, B.1-3, and F.5 were designated for the consent agenda.

719
720 **APPROVAL OF CLOSED SESSION MINUTES**

721
722 **MOTION** by O'Connor to approve the Committee of the Whole minutes of October 12,
723 2010 and January 18, 2011; seconded by Jay. **Motion carried with unanimous support.**

724
725 **ADJOURN**

726
727 The meeting was adjourned the meeting at 8:26 p.m.

728
729 Respectfully submitted,

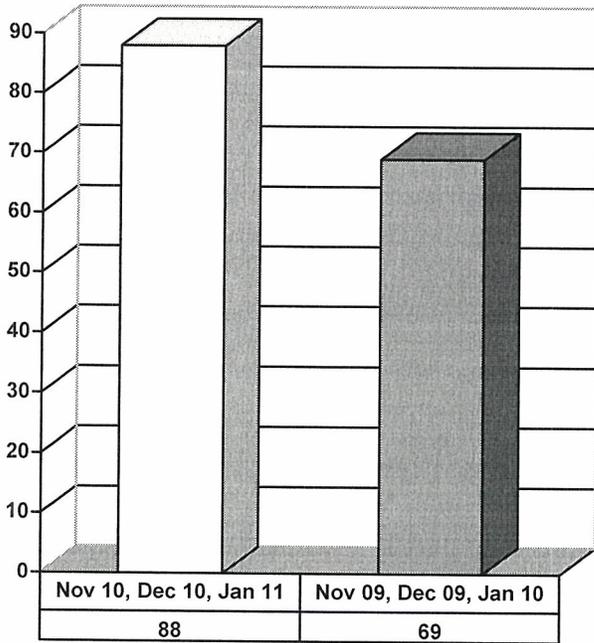
730
731 Kat Bork

732 Administrative Assistant

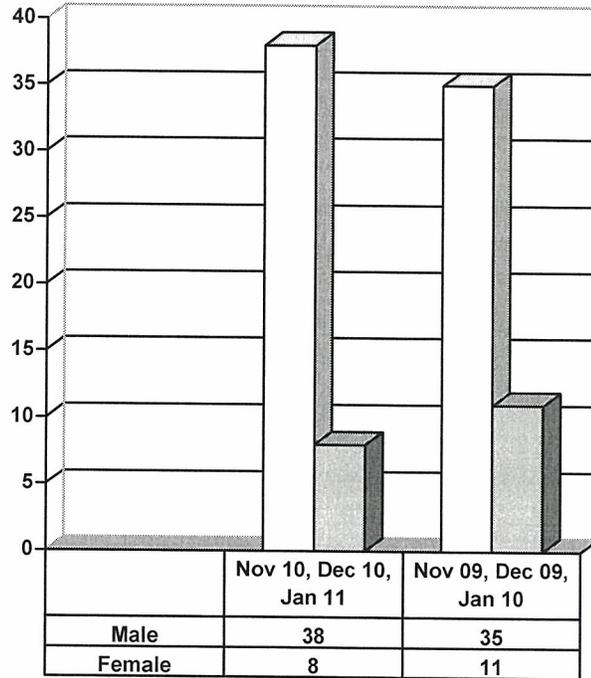
733
734 *Secy's note: The minutes reflect the order of the agenda and may not necessarily reflect the order of business conducted at the meeting.*

**JUVENILE SUPERVISION INFORMATION
MONTHS OF NOVEMBER 2010, DECEMBER 2010 AND JANUARY 2011
(Compared against prior year information)**

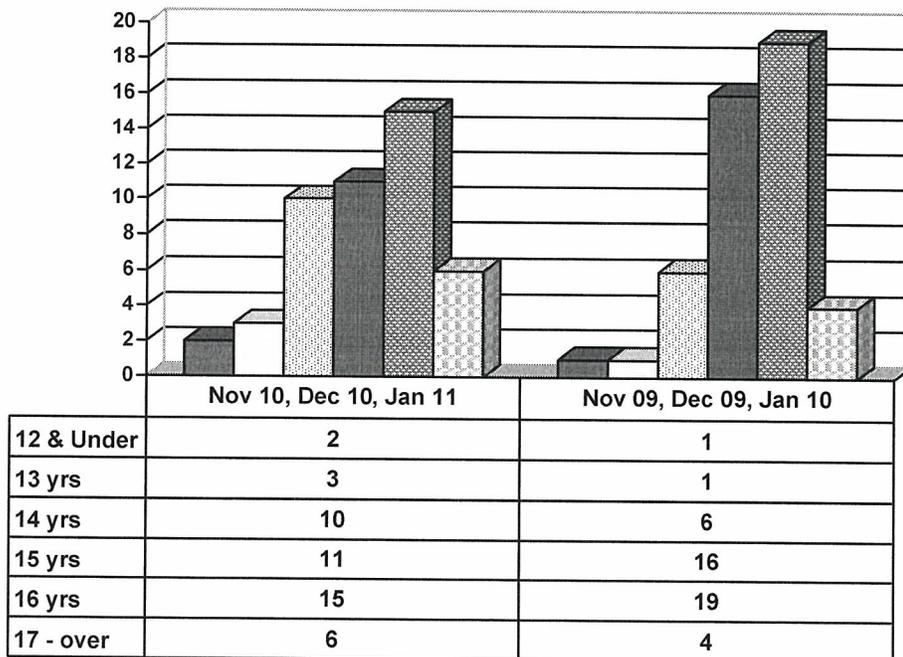
Juvenile Delinquency Petitions Filed



Demographics for Juvenile Admissions



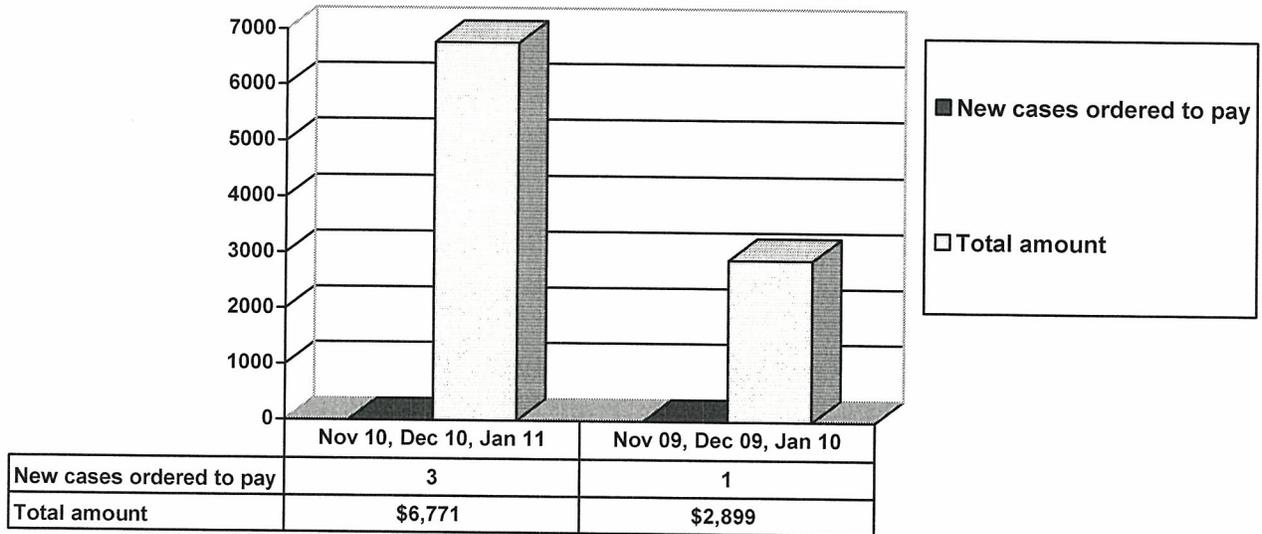
Age Demographics for Juvenile Admissions



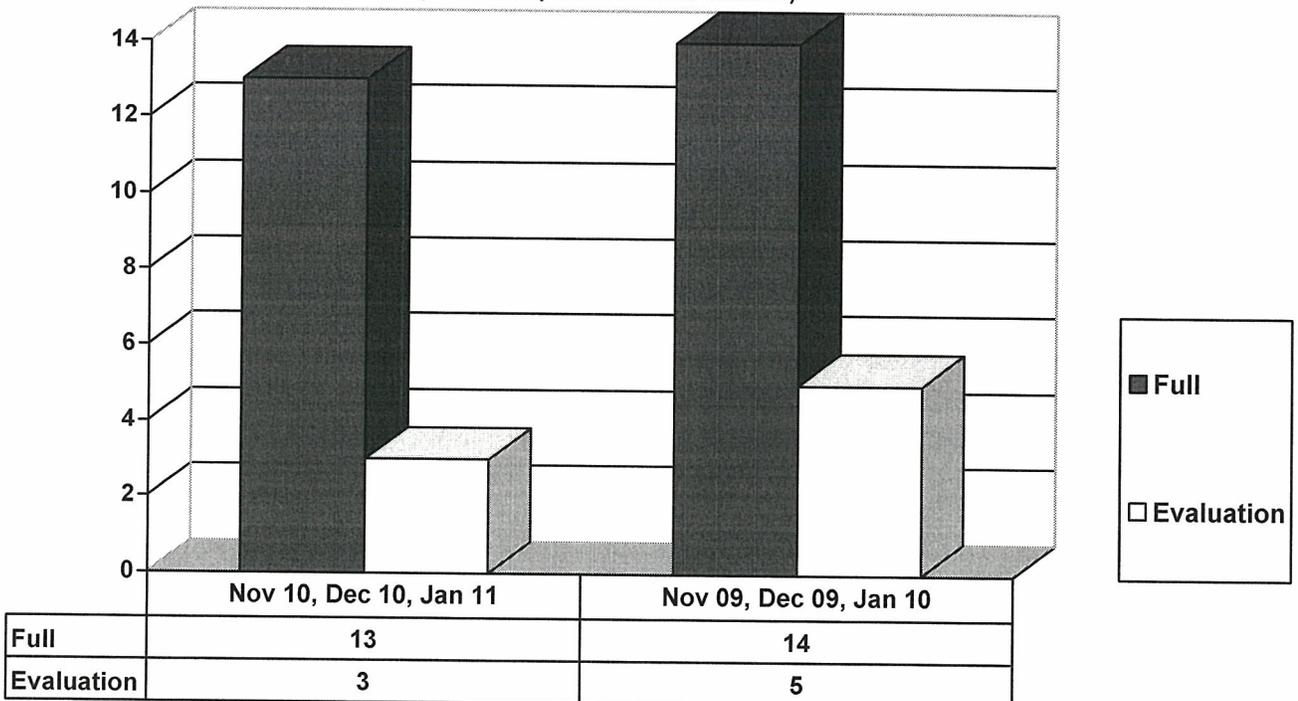
12 & Under
 13 yrs
 14 yrs
 15 yrs
 16 yrs
 17 - over

JUVENILE SUPERVISION INFORMATION
MONTHS OF NOVEMBER 2010, DECEMBER 2010 AND JANUARY 2011
 (Compared with prior year information)

Restitution Ordered in New Juvenile Cases

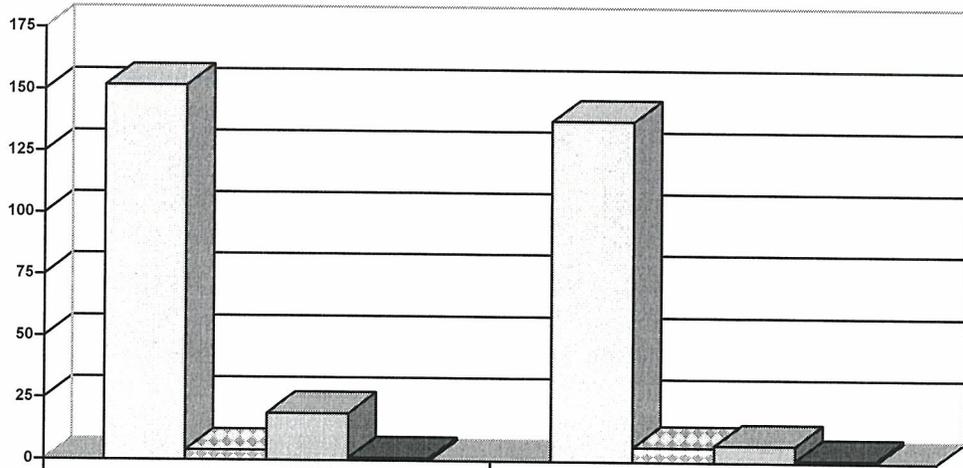


Commitments to IDOJJ
 (Illinois Dept. of Juvenile Justice)



JUVENILE SUPERVISION INFORMATION
MONTHS OF NOVEMBER 2010, DECEMBER 2010 AND JANUARY 2011
 (Compared with prior year information)

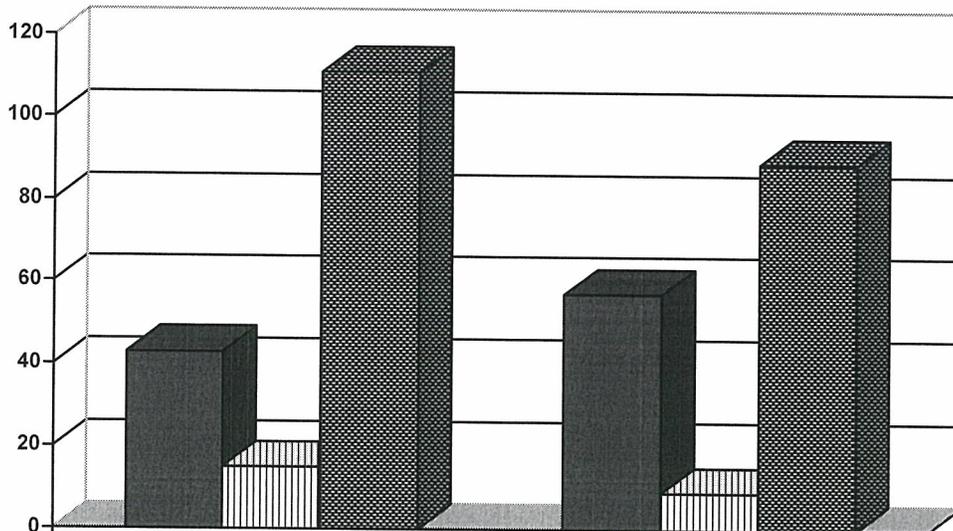
Juvenile Caseload at end January 2011 compared to January 2010



	January 2011	January 2010
Probation	152	138
Continued under Supervision	4	6
Informal	19	7
Other	1	1

Probation
 Continued under Supervision
 Informal
 Other

Investigations Completed by Juvenile Unit



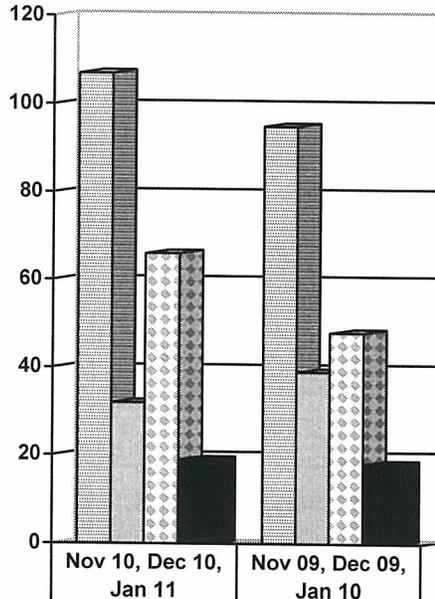
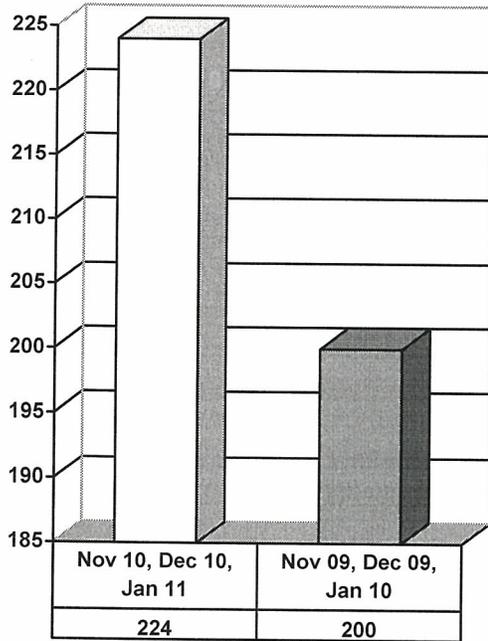
	Nov 10, Dec 10, Jan 11	Nov 09, Dec 09, Jan 10
Social Histories	43	57
Supplemental Social History	15	9
Remission/Review	111	89

Social Histories
 Supplemental Social History
 Remission/Review

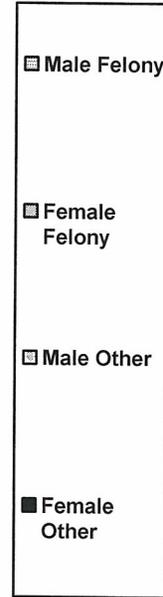
ADULT SUPERVISION INFORMATION
MONTHS OF NOVEMBER 2010, DECEMBER 2010 AND JANUARY 2011
 (Compared against prior year information)

Demographics for Adult Intakes

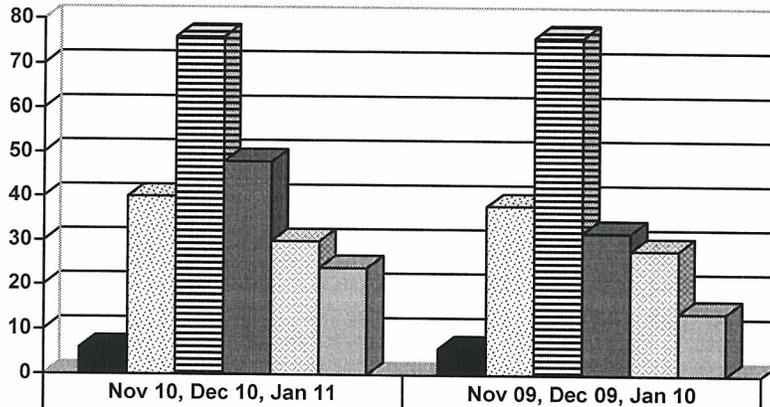
Adult Intakes Completed



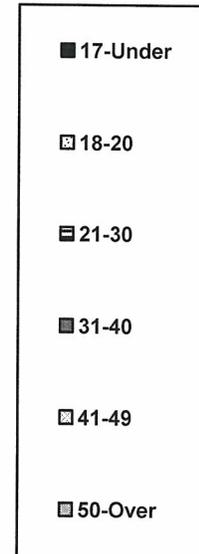
	Nov 10, Dec 10, Jan 11	Nov 09, Dec 09, Jan 10
Male Felony	107	95
Female Felony	32	39
Male Other	66	48
Female Other	19	18



Age Demographics for Adult Intakes

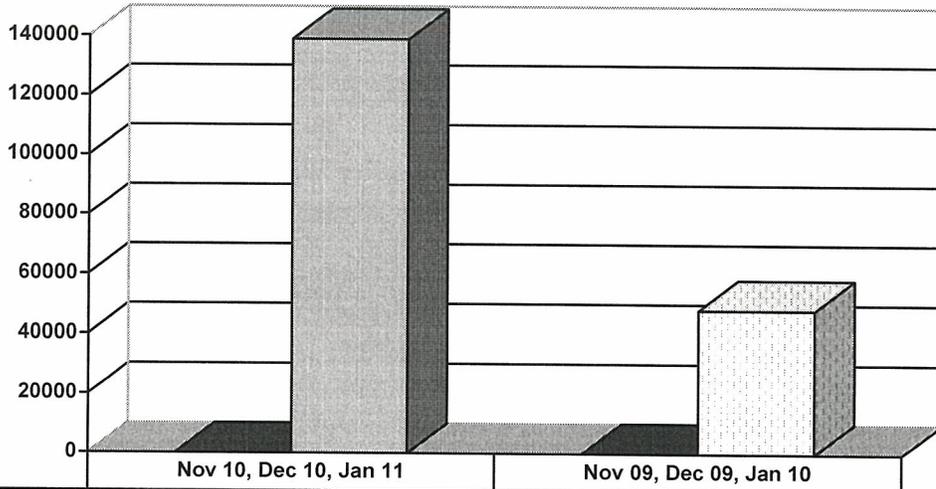


	Nov 10, Dec 10, Jan 11	Nov 09, Dec 09, Jan 10
17-Under	6	6
18-20	40	38
21-30	76	76
31-40	48	32
41-49	30	28
50-Over	24	14



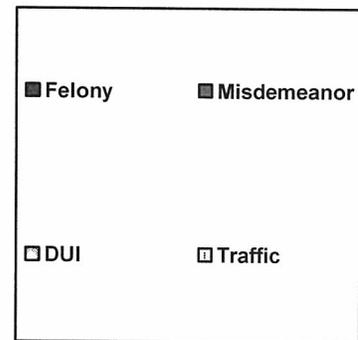
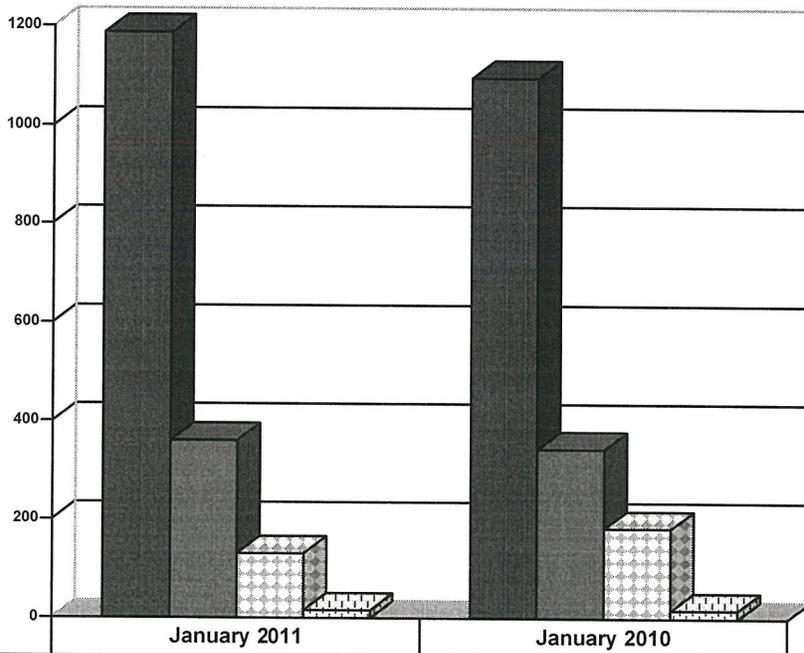
**ADULT SUPERVISION INFORMATION
MONTHS OF NOVEMBER 2010, DECEMBER 2010 AND JANUARY 2011
(Compared with prior year information)**

Restitution Ordered in New Adult Cases



New cases ordered to pay	19	20
Total amount	\$138,980	\$48,202

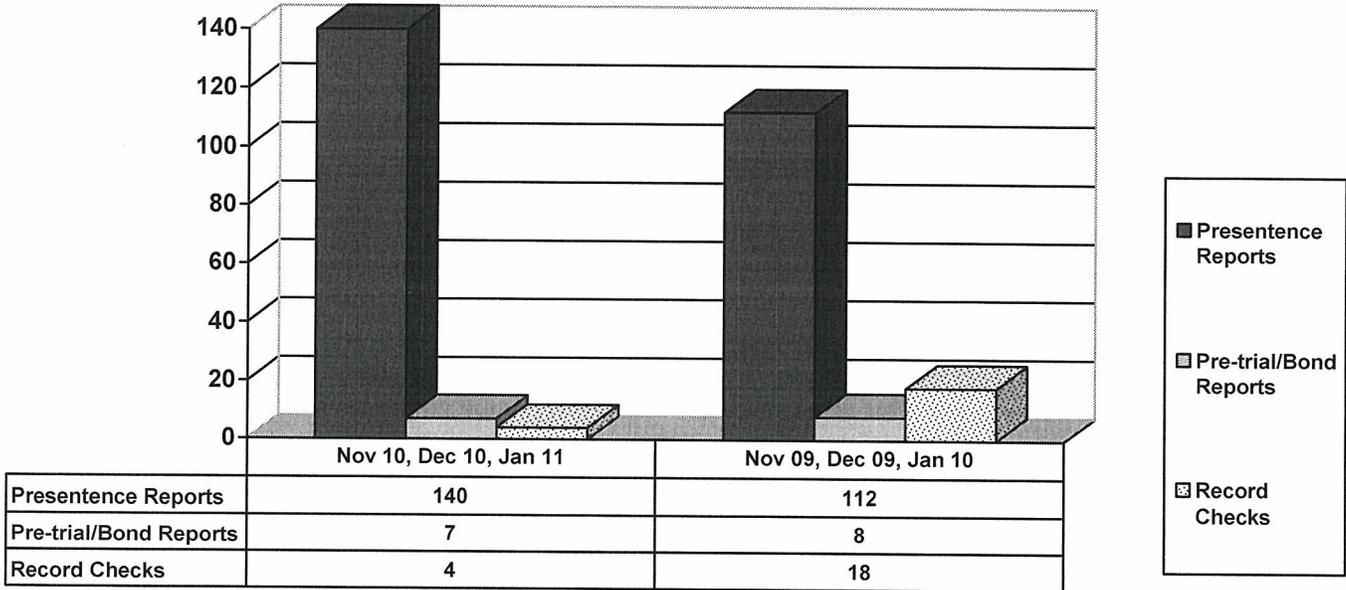
Breakdown of Adult Caseload at end of Reporting Periods



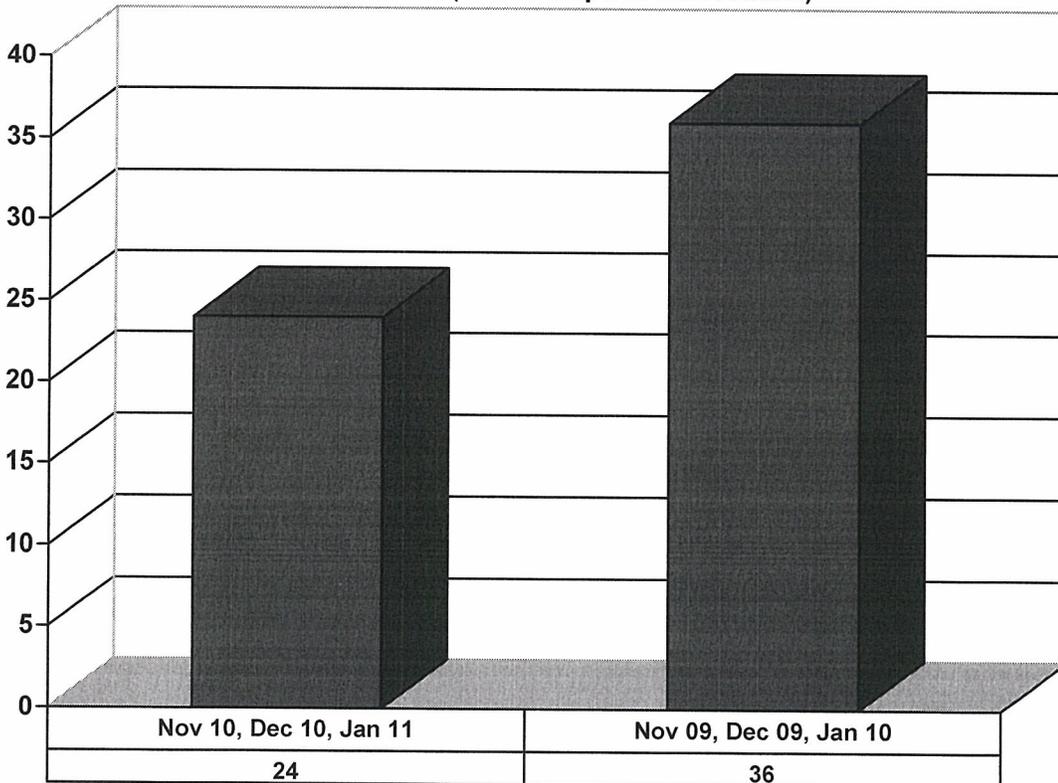
	January 2011	January 2010
Felony	1187	1097
Misdemeanor	361	344
DUI	131	183
Traffic	16	17

ADULT SUPERVISION INFORMATION
MONTHS OF NOVEMBER 2010, DECEMBER 2010 AND JANUARY 2011
 (Compared against prior year information)

Adult Investigations Completed



Commitments to DOC
 (Illinois Dept. of Corrections)



COMPARISON OF PUBLIC DEFENDER OFFICES

	<u>Champaign</u>	<u>McLean</u>
Population ¹	195,671	167,699
No. in poverty	18.7%	11.4%
No. of current PD staff:		
Attorneys:		
F/T attorneys	13 ²	13
Contract attorneys	1	5
Staff:		
F/T office manager	1	1
F/T secretarial	2	4
F/T paralegal	0	1
F/T investigator	0	1
F/T social worker	0	1
P/T file clerk	0	1
No. of cases assigned to PD's office in 2010 ³		
felonies	2341	943
misdemeanors	1386	1423
juvenile delinq.	286	128
No. of cases assigned to PD's office in 2009		
felonies	2223	897
misdemeanors	1612	1400
juvenile delinq.	304	81

¹ From US census website

² 14 positions exist but only 13 positions were fully funded for 2010-11

³ From county websites

CASELOAD COMPARISON

	Felonies	Misdemeanors
<u>ABA caseload guidelines</u> per attorney per year:	150	400
Approx. no. of cases per attorney per year based on type of case, 2010:		
<u>Champaign County</u> ⁴	312	1109
<u>McLean County</u> ⁵	118	712

CHAMPAIGN COUNTY CASE TRENDS⁶

	Felony	Misdemeanor	Juvenile delinq.
2003	2245	1451	84
'04	2381	1698	148
'05	2415	1835	225
'06	2135	1603	215
'07	2270	1610	208
'08	2329	1714	268
'09	2183	1737	301
'10	2166	1453	326

⁴ For felonies: 6 F/T felony and 3 P/T (considered 1.5 F/T) vs. 2341 felonies. For misdemeanors: During most of 2010, 1.5 attorneys handled misdemeanors. Effective Nov. 1, only one attorney handles misdemeanors. For this analysis, 1.25 attorneys is being used vs. 1386 cases. In 2011, the total number of cases handled by the PD misdemeanor attorney will effectively be the number that the entire office handles.

⁵ For felonies: 6 F/T felony and 4 P/T (considered to be 2 F/T) vs. 943 felonies. For misdemeanors, McLean has 2 attorneys vs. 1423 cases.

⁶ Total filings by case type per the Champaign County circuit clerk



**SHERIFF DAN WALSH
CHAMPAIGN COUNTY SHERIFF'S OFFICE**

March 8, 2011

204 E. Main Street
Urbana, Illinois 61801-2702
(217) 384-1204

Dear Board Members and Administrator Busey:

Dan Walsh

Sheriff

ph (217) 384-1205

fax (217) 384-3023

Chief Deputy

Kris Bolt

ph (217) 384-1222

fax (217) 384-1219

Capt. Tim Voges

ph (217) 384-1207

fax (217) 384-1219

Jail Superintendent

Michael Moore

ph (217) 384-1243

fax (217) 384-1272

Jail Information

ph (217) 384-1243

fax (217) 384-1272

Investigations

ph (217) 384-1213

fax (217) 384-1219

Civil Process

ph (217) 384-1204

fax (217) 384-1219

Records/Warrants

ph (217) 384-1233

RE: House Bill 1293

The above bill, sponsored by Representative Lang, is pending in Springfield. It is essentially the same as HB5055 which did not make it into law last year. The main feature of it is to allow plaintiffs (normally banks) to pick their own private firm to handle the (mortgage) foreclosure sale and remove this (and the related revenue) from the Sheriff's duties. I believe the supporters argue it would be faster and perhaps cheaper for the plaintiff.

I and I believe all Illinois Sheriffs are opposed to this bill for several reasons.

1. It removes significant revenue from the Sheriff and therefore the County. Our revenue from this item is projected at \$93,000 for this fiscal year (based on YTD) 2010 - \$133,800 2009 - \$127,800. The Sheriff will still have to respond and take action if a defendant does not voluntarily vacate – much like we do with evictions.
2. The Sheriff provides an independent and unbiased Officer of the Court to handle the process (Sheriffs and deputies cannot bid at these sales) and our process is open to public view and inspection.
3. This Office does not cause any unnecessary delay in the process. We conduct public sales twice a month (2nd and 4th Fridays) at the Courthouse. If a plaintiff has properly moved the case through court and given the currently required public notices we can set the matter on the next Friday sale as long as we get the appropriate paperwork by the Wednesday morning before the Friday. You cannot get much more efficient than two days notice.
4. Public foreclosure buyers have a central point (Sheriff's Office) to review possible properties for purchase. This can result in more money for the plaintiff and a lesser deficiency dollar judgment against the former homeowner/defendant.

This bill may benefit some plaintiff banks and it will certainly benefit some private firms/individuals who want to do the sales, but it will be at the expense of Counties and not be in the public's best interest. I urge you to contact Representatives and Senators to oppose this bill.

Sincerely,

Dan Walsh
Sheriff

FY2011 General Corporate Fund Revenue Projection Report

March 7, 2011

SIGNIFICANT REVENUE LINE ITEMS/CATEGORIES	FY2010 YTD 2/28/2010	FY2010 ACTUAL 12/31/2010	FY2011 BUDGET 12/1/2010	FY2011 YTD 2/28/2011	Projected % to be Received	Projected \$\$ to be Received	\$ Difference to Original Budget
PROPERTY TAXES (CURRENT)	\$0	\$8,043,992	\$8,104,010	\$0	100%	\$8,104,010	\$0
PROPERTY TAXES (ESCROW)	\$0	\$0	\$0	\$0	0%	\$0	\$0
PROPERTY TAXES (BACK)	\$0	\$14,560	\$5,200	\$0	100%	\$5,200	\$0
MOBILE HOME TAXES	\$0	\$8,996	\$10,000	\$25	100%	\$10,000	\$0
PAYMENT IN LIEU OF TAXES	\$3,895	\$7,501	\$4,500	\$0	100%	\$4,500	\$0
COUNTY HOTEL/MOTEL TAX	\$3,074	\$27,580	\$31,000	\$2,120	64%	\$19,862	-\$11,138
COUNTY AUTO RENTAL TAX	\$2,467	\$14,552	\$15,000	\$1,132	45%	\$6,699	-\$8,301
PENALTIES ON TAXES	\$7,078	\$640,898	\$724,000	\$3,358	90%	\$650,000	-\$74,000
BUSINESS LICENSES & PERMITS	\$1,400	\$32,164	\$41,750	\$1,028	100%	\$41,750	\$0
NON-BUSINESS LIC. & PERMITS	\$136,182	\$816,498	\$724,500	\$129,153	105%	\$764,011	\$39,511
FEDERAL GRANTS	\$27,236	\$514,188	\$500,679	\$65,490	100%	\$500,679	\$0
STATE GRANTS	\$21,013	\$201,248	\$215,762	\$28,657	100%	\$215,762	\$0
STATE SHARED REVENUE							
CORP. PERS. PROP. REPL. TAX	\$0	\$852,937	\$866,754	\$0	100%	\$866,754	\$0
1% SALES TAX (UNINCORPOR.)	\$170,877	\$1,063,758	\$1,071,574	\$182,771	100%	\$1,067,291	-\$4,283
1/4% SALES TAX (ALL COUNTY)	\$793,039	\$4,857,463	\$4,936,129	\$837,189	105%	\$5,185,584	\$249,455
USE TAX	\$56,026	\$399,249	\$415,000	\$83,588	117%	\$486,608	\$71,608
INHERITANCE TAX	\$165,029	\$334,125	\$165,709	\$0	100%	\$165,709	\$0
STATE REIMBURSEMENT	\$255,699	\$1,271,402	\$1,265,203	\$8,676	100%	\$1,265,203	\$0
SALARY REIMBURSEMENT	\$0	\$371,302	\$122,075	\$0	255%	\$311,075	\$189,000
STATE REV./SALARY STIPENDS	\$0	\$38,159	\$31,100	\$0	100%	\$31,100	\$0
INCOME TAX	\$230,124	\$2,167,472	\$2,509,827	\$730,680	91%	\$2,278,909	-\$230,918
CHARITABLE GAMES LIC/TAX	\$0	\$1,098	\$0	\$0	0%	\$0	\$0
OFF-TRACK BETTING	\$7,957	\$58,112	\$65,000	\$3,041	82%	\$53,000	-\$12,000
LOCAL GOVERNMENT REVENUE	\$0	\$728,644	\$530,276	\$49,467	100%	\$530,276	\$0
LOCAL GOVERNMENT REIMBURSE.	\$7,476	\$494,694	\$484,848	\$66,425	100%	\$484,848	\$0
GENERAL GOVERNMENT	\$646,921	\$4,151,842	\$4,201,376	\$754,962	103%	\$4,348,256	\$146,880
FINES	\$136,671	\$1,051,402	\$1,067,500	\$165,397	97%	\$1,032,293	-\$35,207
FORFEITURES	\$0	\$18,706	\$15,000	\$400	53%	\$8,000	-\$7,000
INTEREST EARNINGS	\$6,945	\$49,718	\$23,500	\$2,369	77%	\$18,130	-\$5,370
RENTS & ROYALTIES	\$99,938	\$587,699	\$618,754	\$535,695	165%	\$1,018,754	\$400,000
GIFTS & DONATIONS	\$991	\$23,002	\$22,504	\$4,350	100%	\$22,504	\$0
OTHR FIN. SOURCES--FIX. ASSETS	\$17,736	\$15,692	\$6,000	\$0	100%	\$6,000	\$0
OTHR. MISC. REVENUE	\$15,488	\$82,117	\$77,505	\$17,964	100%	\$77,505	\$0
INTERFUND TRANSFERS	\$446,181	\$1,876,282	\$1,706,699	\$222,053	100%	\$1,706,699	\$0
INTERFUND REIMBURSEMENTS	\$3,671	\$404,054	\$438,849	\$6,002	100%	\$438,849	\$0
OTHER FINANCING SOURCES							
TOTALS	\$3,263,114	\$31,221,106	\$31,017,583	\$3,901,994	102%	\$31,725,822	\$708,239

FY2011 General Corporate Fund Expenditure Projection Report

SIGNIFICANT EXPENDITURE LINE ITEMS/CATEGORIES	FY2010 ACTUAL 2/28/2010	FY2010 ACTUAL 12/31/2010	FY2011 BUDGET 12/1/2010	FY2011 YTD 1/31/2011	PROJECT % TO BE SPENT	PROJECTED \$ TO BE SPENT	\$ Difference TO ORIGINAL BUDGET (+/-)
PERSONNEL							
Regular Salaries & Wages	\$2,877,088	\$12,393,248	\$12,452,646	\$2,730,940	98.69%	\$12,289,229	-\$163,417
SLEP Salaries	\$1,610,497	\$6,887,878	\$6,793,650	\$1,471,473	97.47%	\$6,621,629	-\$172,021
SLEP Overtime	\$75,587	\$303,605	\$416,676	\$67,120	72.49%	\$302,041	-\$114,635
Fringe Benefits	\$620,246	\$2,460,951	\$2,748,265	\$631,851	98.60%	\$2,709,671	-\$38,594
COMMODITIES							
Postage	\$66,453	\$168,377	\$240,282	\$66,922	84.44%	\$202,901	-\$37,381
Purchase Document Stamps	\$120,000	\$495,800	\$448,800	\$140,925	130.36%	\$585,044	\$136,244
Gasoline & Oil	\$28,398	\$166,864	\$247,214	\$18,900	64.77%	\$160,132	-\$87,082
All Other Commodities	\$94,707	\$497,956	\$612,887	\$89,588	90.20%	\$552,842	-\$60,045
SERVICES							
Gas Service	\$115,363	\$400,422	\$400,000	\$110,312	97.41%	\$389,654	-\$10,346
Electric Service	\$100,108	\$898,374	\$900,000	\$112,459	102.62%	\$923,620	\$23,620
Medical/Professional Services	\$321,929	\$1,147,926	\$1,055,314	\$236,129	89.84%	\$948,089	-\$107,225
All Other Services	\$737,865	\$3,490,196	\$3,928,368	\$676,260	96.71%	\$3,798,998	-\$129,370
CAPITAL							
Vehicles	\$0	\$19,140	\$80,000	\$0	100.00%	\$80,000	\$0
All Other Capital	\$16	\$173,007	\$31,836	\$10,121	100.00%	\$31,836	\$0
TRANSFERS							
To Capital Improvement Fund	\$0	\$137,020	\$123,028	\$0	100.00%	\$123,028	\$0
To All Other Funds	\$0	\$172,845	\$176,358	\$0	100.00%	\$176,358	\$0
DEBT REPAYMENT	\$246,576	\$361,741	\$361,979	\$248,379	100.00%	\$361,979	\$0
TOTAL	\$7,014,832	\$30,175,350	\$31,017,303	\$6,611,378	97.55%	\$30,257,051	-\$760,252

FY2011 General Corporate Fund Projection Summary Report

SUMMARY

		<i>Fund Balance Less Loan</i>
FUND BALANCE 11/30/10 (<i>unaudited</i>)	\$2,899,655	\$2,566,528
BEGINNING FUND BALANCE % OF BUDGET -	9.35%	8.27%
	<i>Budgeted</i>	<i>Projected</i>
ADD FY2011 REVENUE	\$31,017,583	\$31,725,822
LESS FY2011 EXPENDITURE	\$31,017,303	\$30,257,051
Revenue to Expenditure Difference	\$280	\$1,468,771
FUND BALANCE PROJECTION - 11/30/11	\$2,899,935	\$4,368,426
% OF 2011 Expenditure Budget	9.35%	14.08%
Outstanding Loan to Nursing Home	-\$333,127	-\$333,127
Unreserved Fund Balance Projection - 11/30/11	\$2,566,808	\$4,035,299
% of FY2011 Budget	8.28%	13.01%

GENERAL CORPORATE FUND - FY2011 BUDGET CHANGE REPORT

General Corporate Fund Original Budget As Of:	12/1/2010
Expenditure	\$30,920,984
Revenue	\$30,920,984
Revenue/Expenditure Difference	\$0

General Corporate Fund Budget As Of: 3/7/2011

Expenditure	\$31,017,303	% Inc/Dec	0.31%	<i>Revenue/Exp.</i> \$280
Revenue	\$31,017,583	% Inc/Dec	0.31%	

EXPENDITURE CHANGES

Department	Description	Expenditure Change	Revenue Change	Difference
Physical Plant	Brookens Lighting Grant	\$60,924	\$60,924	\$0
County Board	MLK Event Accounting	\$7,500	\$7,500	\$0
EMA	EOC Grant	\$19,548	\$19,548	\$0
Planning & Zoning	Grant for Building Code Feasibility Study	\$8,045	\$8,325	\$280
Coroner	Indigent Cremation	\$302	\$302	\$0
TOTAL		\$96,319	\$96,599	\$280

Changes Attributable to Recurring Costs	\$302	\$302		\$0
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Changes Attributable to 1-Time Expenses	\$96,017	\$96,297		\$280
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2011 - General Corp Collections Summary

Account	Account Name	County Line #	Total Payments	December	January	February	March	April
5400	Bond Fees	080-030-341.36	\$610.00	\$185.00	\$75.00	\$350.00		
5940	Bond Forfeitures	080-041-351.10	\$446.00	\$223.00	\$223.00			
5220	Circuit Clerk Filing Fees	080-030-341.36	\$11,764.48	\$1,571.65	\$2,584.88	\$7,607.95		
5323	County Ordinance	080-041-351.15	\$1,816.75	\$207.75	\$410.00	\$1,199.00		
5222	County Traffic (38.675%)	080-030-341.36	\$10,552.61	\$1,260.32	\$3,012.52	\$6,279.77		
5320	Court Finance Fees	080-030-341.36	\$723.30	\$216.45	\$32.10	\$474.75		
5240	Court Security	080-140-341.19	\$8,028.40	\$972.16	\$1,856.68	\$5,199.56		
5530	Crime Laboratory Fees	080-030-341.36	\$28.02	\$10.00	\$8.02	\$10.00		
5420	Criminal Surcharge	080-030-341.36	\$75.26	\$5.12	\$14.79	\$55.35		
5654	Domestic Battery	080-030-341.36	\$1.99	\$0.91	\$0.08	\$1.00		
5409	DUI Fine	080-040-351.11	\$0.00					
5410	Fines	080-040-351.10	\$5,848.16	\$231.96	\$654.23	\$4,961.97		
5330	Miscellaneous Fees	080-030-341.36	\$3.00		\$3.00			
5208	Motion to Vacate	080-030-341.36	\$0.00					
5215	Notices Mailed First Class	080-030-341.36	\$791.81	\$111.81	\$218.00	\$462.00		
5325	Overage & Shortage Fees	080-030-341.36	\$0.00					
5282	Preliminary Hearing Fees	080-041-341.10	\$0.00					
5470	Public Defender Fees	080-036-341.10	\$85.00	\$85.00				
5337	Regular Drug Fines	080-041-351.10	\$0.00					
5270	Sheriff's Fees	080-040-341.10	\$637.03	\$59.86	\$205.29	\$371.88		
5620	Spinal Cord	080-030-341.36	\$0.60	\$0.12	\$0.12	\$0.36		
5532	State Offender DNA	080-030-341.36	\$15.99	\$14.02	-\$0.51	\$2.48		
5280	States Attorney Fees	080-041-341.10	\$3,455.60	\$502.26	\$730.77	\$2,222.57		
5335	Street Value Drug Fine	080-041-351.10	\$90.36	\$47.33	\$0.00	\$43.03		
5421	Traffic/Criminal Surcharge	080-030-341.36	\$193.99	\$29.78	\$44.93	\$119.28		
5610	Trauma Fund	080-030-341.36	\$24.31	\$4.69	\$3.68	\$15.94		
5385	Unsatisfied Judgment	080-041-351.10	\$1,424.89	\$858.25	\$153.00	\$413.64		
5273	Work Release Fees	080-140-341.28	\$0.00					
Totals:			\$46,617.55	\$6,597.44	\$10,229.58	\$29,790.53	\$0.00	\$0.00

FY 2011 - YTD Collections Account Summary

Account Description	Total: YTD	County: YTD	State: YTD	Agency: YTD	Other: YTD	Float
% Breakdown-County	\$10,552.61	\$10,552.61				
% Breakdown-State	\$4,651.55		\$4,651.55			
Arrestee's Medical	\$1,142.65	\$1,142.65				
Automation	\$3,992.46	\$3,992.46				
Bond Fees	\$610.00	\$610.00				
Bond Forfeitures	\$446.00	\$446.00				
Circuit Clerk Filing Fees	\$11,764.48	\$11,764.48				
City Attorney Fees	\$0.00					
Clerk Operation/Administration	\$35.50	\$35.50				
Collection Fees	\$57,716.31				\$57,716.31	
Construction Safety	\$375.00		\$375.00			
County Ordinance	\$1,816.75	\$1,816.75				
Court Finance Fees	\$723.30	\$723.30				
Court Security	\$8,028.40	\$8,028.40				
Crime Laboratory Fees	\$280.29	\$28.02	\$252.26			\$0.01
Crime Stoppers	\$160.00			\$160.00		
Criminal Surcharge	\$3,764.78	\$75.26	\$3,689.45			\$0.07
Document Storage	\$3,497.50	\$3,497.50				
Domestic Battery	\$20.00	\$1.99	\$17.99			\$0.02
Domestic Violence	\$286.87		\$286.87			
Driver's Education	\$7,393.47		\$7,393.47			
Drug Court Program	\$605.50	\$605.50				
Drug Fund - Local	\$39.24			\$39.24		
Drug Fund Assessment	\$1,007.00		\$1,007.00			
DUI - 80% Illinois	\$1,790.92		\$1,790.92			
DUI Fine	\$288.00		\$230.40	\$57.60		
Fines	\$81,495.14	\$1,835.85		\$79,659.29		
Fire Prevention Fund	\$90.00		\$90.00			
Fire Truck Revolving Fund	\$90.00		\$90.00			
Foreign Service Fees	\$36.00			\$36.00		
Late Fees	\$25,174.04	\$25,174.04				
LEADS Maintenance Fund	\$730.38		\$730.38			
Miscellaneous Fees	\$3.00	\$3.00				
Mandatory Assessment	\$0.00					
Motion to Vacate	\$0.00					
Notices Mailed First Class	\$791.81	\$791.81				
Overage & Shortage Fees	\$0.00					
Preliminary Hearing Fees	\$0.00					

FY 2011 - YTD Collections Account Summary

Account Description	Total: YTD	County: YTD	State: YTD	Agency: YTD	Other: YTD	Float
Prison Review Board	\$0.50			\$0.50		
Probation Monitoring Fees	\$4,326.10	\$4,326.10				
Public Defender Fees	\$85.00	\$85.00				
Regular Drug Fines	\$0.00					
Restitution	\$1,674.33				\$1,674.33	
School District Fine	\$50.00			\$50.00		
Serious Traffic Violations	\$140.00	\$35.00	\$105.00			
Sex Offender Registration	\$0.00					
Sheriff's Fees	\$637.03	\$637.03				
Spinal Cord	\$25.00	\$0.60	\$24.35			\$0.05
State Offender DNA	\$319.73	\$15.99	\$303.73			\$0.01
State Police Service	\$10.00		\$10.00			
States Attorney Fees	\$3,455.60	\$3,455.60				
Street Value Drug Fine	\$355.73	\$90.36	\$30.11	\$73.14		\$162.12
TR/CR Conviction Pen	\$168.00		\$168.00			
Traffic School Tuition	\$0.00					
Traffic/Criminal Surcharge	\$9,703.67	\$193.99	\$9,509.51			\$0.17
Trauma Fund	\$985.62	\$24.31	\$960.65			\$0.66
Unsatisfied Judgment	\$1,424.89	\$1,424.89				
Vehicle Fund	\$40.00			\$40.00		
Victim's Fund	\$302.56		\$302.56			
Victims Fund Fine	\$4,368.20		\$4,368.20			
Work Release Fees	\$0.00					
Totals:	\$257,470.91	\$81,413.99	\$36,387.40	\$80,115.77	\$59,390.64	\$163.11

RESOLUTION NO. 7646

RESOLUTION ESTABLISHING FY2011 SALARY INCREASE FOR NON-BARGAINING EMPLOYEES OF THE GENERAL CORPORATE, HIGHWAY AND ANIMAL CONTROL FUNDS

WHEREAS, the Champaign County Board acknowledges that the non-bargaining employees of the General Corporate, Highway and Animal Control Funds have not received unilateral wage increases since December 1, 2008 – the first day of the County’s FY2009 fiscal year; and

WHEREAS, the Champaign County Board has cut expenditures in its General Corporate Fund over the last two years to a point where it is anticipated that ongoing operating revenues will cover the amended level of operating expenditures; and

WHEREAS, the Champaign County Board has determined that it has the ability to provide a 2.5% wage increase to its non-bargaining employees in the General Corporate, Highway and Animal Control Funds for FY2011 under the following parameters:

- a) All non-bargaining employees who were employed by the County on December 1, 2009 and continue in employment with the County as of March 20, 2011 shall be entitled to the FY2011 wage increase, with the exception of those employees who received a promotional increase between 6% and 10% on December 1, 2010;
- b) The Exempt non-bargaining employees shall receive a one-time payment equal to 2.5% of their current annual salary on April 1, 2011;
- c) The Non-Exempt non-bargaining employees shall receive a 2.5% adjustment to their hourly rate to go into effect as follows:
 - 1) Hourly rate to be adjusted on March 20, 2011 for all future payrolls; and
 - 2) Hourly rate adjustment of 2.5% to be calculated on the hours worked from December 1, 2010 through March 19, 2011 and paid in a lump sum on April 1, 2011; and

WHEREAS, the Champaign County Board acknowledges that for the purposes of this Resolution, the term non-bargaining employees shall include appointed officials of the General Corporate, Highway and Animal Control Funds, except for appointed officials whose terms of employment are defined by specific contracts between the official and the County Board;

NOW, THEREFORE BE IT RESOLVED by the Champaign County Board that the non-bargaining employees of the General Corporate, Highway and Animal Control Funds shall receive a 2.5% wage increase for FY2011 under the following parameters:

- a) All non-bargaining employees who were employed by the County on December 1, 2009 and continue in employment with the County as of March 20, 2011 shall be entitled to the FY2011 wage increase, with the exception of those employees who received a promotional increase between 6% and 10% on December 1, 2010;

- b) The Exempt non-bargaining employees shall receive a one-time payment equal to 2.5% of their current annual salary on April 1, 2011;
- c) The Non-Exempt non-bargaining employees shall receive a 2.5% adjustment to their hourly rate to go into effect as follows:
 - 1) Hourly rate to be adjusted on March 20, 2011 for all future payrolls; and
 - 2) Hourly rate adjustment of 2.5% to be calculated on the hours worked from December 1, 2010 through March 19, 2011 and paid in a lump sum on April 1, 2011;

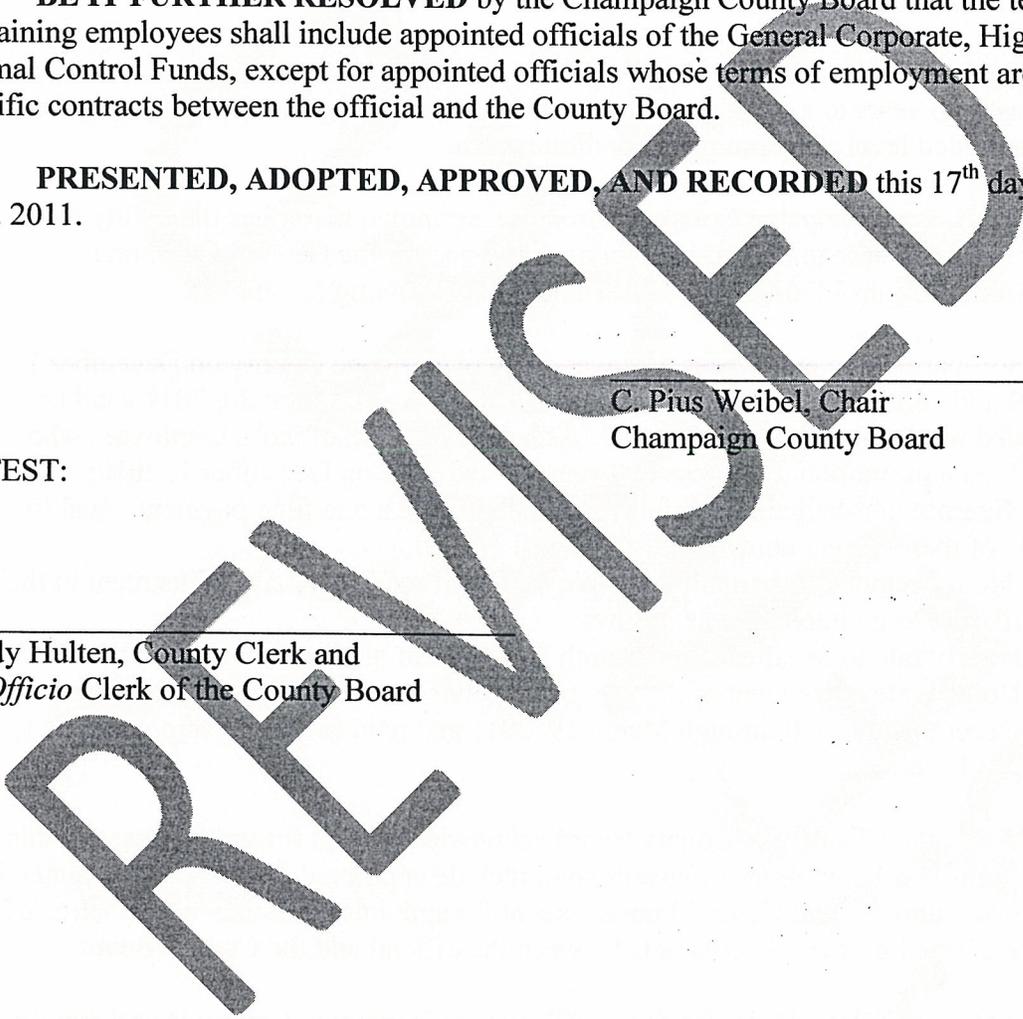
BE IT FURTHER RESOLVED by the Champaign County Board that the term non-bargaining employees shall include appointed officials of the General Corporate, Highway and Animal Control Funds, except for appointed officials whose terms of employment are defined by specific contracts between the official and the County Board.

PRESENTED, ADOPTED, APPROVED, AND RECORDED this 17th day of March, A.D. 2011.

C. Pius Weibel, Chair
Champaign County Board

ATTEST:

Gordy Hulten, County Clerk and
Ex-Officio Clerk of the County Board



**Champaign County Treasurer
Monthly Financial Report
February 2011**

**Champaign County Committee of the Whole
March 8, 2011**

Champaign County Treasurer's Fund Balance Report:				
Daniel J. Welch, Champaign County Treasurer				Page 1
February 28, 2011	Fund	Certificate of	Cash	Illinois Funds
Fund Name	Balance	Deposit		(Incl. in Cash)
074-Nursing Home Bond Debt Service	\$1,401,119.87	\$0.00	\$1,401,119.87	Combined Trust & Agency
075 - Regional Planning Commission	\$352,793.26	\$0.00	\$352,793.26	Combined RPC
076 - Tort Immunity	(\$720,636.47)	\$0.00	(\$720,636.47)	Combined Trust & Agency
080 - General Corporate	(\$131,030.25)	\$0.00	(\$131,030.25)	Combined Gen Corp
081 - Nursing Home (Enterprise)	\$346,114.19	\$0.00	\$346,114.19	\$281,712.52
083 - County Highway	(\$75,262.77)	\$0.00	(\$75,262.77)	Combined Highway
084 - County Bridge	\$1,533,990.04	\$0.00	\$1,533,990.04	Combined Highway
085 - County Motor Fuel	\$3,985,487.03	\$0.00	\$3,985,487.03	Combined Highway
086 - Township Motor Fuel	\$1,428,602.62	\$800,000.00	\$628,602.62	Combined Highway
087 - Township Bridge	\$230,320.43	\$0.00	\$230,320.43	Combined Highway
088 - I.M.R.F.	\$696,537.10	\$0.00	\$696,537.10	Combined Trust & Agency
089 - Public Health	\$248,372.31	\$0.00	\$248,372.31	Combined Trust & Agency
090 - Mental Health	\$1,027,774.51	\$0.00	\$1,027,774.51	Combined Trust & Agency
091 - Animal Control	\$7,892.98	\$0.00	\$7,892.98	Combined Trust & Agency
092 - Law Library	\$93,350.35	\$0.00	\$93,350.35	Combined Trust & Agency
094 - Payroll	\$0.00	\$0.00	\$0.00	N/A
095 - Inheritance	\$0.10	\$0.00	\$0.10	Combined Trust & Agency
097 - Estate	\$30,569.70	\$0.00	\$30,569.70	Combined Trust & Agency
098 - Accounts Payable	\$0.00	\$0.00	\$0.00	N/A
103 - Highway Federal Matching	\$342,854.39	\$0.00	\$342,854.39	Combined Highway
104 - Head Start	\$924,063.39	\$0.00	\$924,063.39	Combined RPC
105 - Capital Equipment Replacement	\$1,169,874.40	\$0.00	\$1,169,874.40	Combined Gen Corp
106 - Public Safety Sales Tax	\$2,275,541.18	\$0.00	\$2,275,541.18	Combined Trust & Agency
107 - Geographic Information System	\$288,486.02	\$0.00	\$288,486.02	Combined Trust & Agency
108 Developmental Disability	\$633,155.39	\$0.00	\$633,155.39	Combined Trust & Agency

Champaign County Treasurer's Fund Balance Report:

Daniel J. Welch, Champaign County Treasurer				Page 2
February 28, 2011	Fund	Certificate of	Cash	Illinois Funds
Fund Name	Balance	Deposit		(Incl. in Cash)
109 Delinquency Prevention Grant	\$71,710.83	\$0.00	\$71,710.83	Combined Trust & Agency
188 - Social Security	\$47,687.92	\$0.00	\$47,687.92	Combined Trust & Agency
303 - Court Complex Construction	\$998,783.84	\$0.00	\$998,783.84	Combined Construction
304 - Highway Facility Construction	\$155,085.83	\$0.00	\$155,085.83	Combined Construction
305 - Art Bartell Construction	\$1,418,652.26	\$0.00	\$1,418,652.26	Combined Trust & Agency
350 - Highway Bond Debt Service	\$519.85	\$0.00	\$519.85	N/A
474 - RPC / USDA Loan	\$250,180.68	\$0.00	\$250,180.68	Combined RPC
475 - R.P.C. Economic Development Loans	\$898,772.57	\$0.00	\$898,772.57	Combined Trust & Agency
476 - Self-Funded Insurance	\$1,504,450.63	\$0.00	\$1,504,450.63	Combined Trust & Agency
610 - Working Cash	\$377,820.91	\$0.00	\$377,820.91	Combined Trust & Agency
611 - Co. Clerk Death Certificate Surcharge	\$0.00	\$0.00	\$0.00	Combined Trust & Agency
612 - Sheriff Drug Forfeitures	\$78,749.74	\$0.00	\$78,749.74	Combined Trust & Agency
613 - Court's Automation	\$217,767.46	\$0.00	\$217,767.46	Combined Trust & Agency
614 - Recorder's Automation	\$555,511.98	\$0.00	\$555,511.98	Combined Trust & Agency
617 - Child Support Service	\$531,142.29	\$0.00	\$531,142.29	Combined Trust & Agency
618 - Probation Services	\$483,355.74	\$0.00	\$483,355.74	Combined Trust & Agency
619 - Tax Sale Automation	\$48,425.52	\$0.00	\$48,425.52	Combined Trust & Agency
620 - Health-Hospital Insurance	\$170,825.64	\$0.00	\$170,825.64	Combined Trust & Agency
621 - State Attorney Drug Forfeiture	\$20,466.86	\$0.00	\$20,466.86	Combined Trust & Agency
627 - Property Tax Interest Fee	\$101,075.75	\$0.00	\$101,075.75	Combined Trust & Agency
628 - Election Assistance / Accessibility	\$5,170.16	\$0.00	\$5,170.16	Combined Trust & Agency
629 - Courthouse Museum	\$1,291.24	\$0.00	\$1,291.24	Combined Trust & Agency
630 - Circuit Clerk Administration	\$82,363.17	\$0.00	\$82,363.17	Combined Trust & Agency
631 Shf Fed Assesst Forfeitures	\$0.00	\$0.00	\$0.00	Combined Trust & Agency
632 Cir Clk electronic Citations	\$755.00	\$0.00	\$755.00	Combined Trust & Agency
641 - Access Initiative Grant	\$978,135.32	\$0.00	\$978,135.32	Combined Trust & Agency
658 - Jail Commissary	\$300,075.59	\$0.00	\$300,075.59	Combined Trust & Agency

Monthly Portfolio Management Summary

February 2011

Daniel J. Welch-Champaign County Treasurer

Investment Type	# Accounts	Amount	% of Portfolio	
Certificates of Deposit	1	\$800,000.00	3.05%	
Bank Accounts	9	\$6,825,750.52	26.06%	
Illinois Funds Investment Pool	6	\$18,566,946.75	70.89%	
Totals				
		\$26,192,697.27	100.00%	
Certificates of Deposit:	# CD's	Avg. Rate	Amount	Avg. Term
Current Month Purchases	0	0.000%	\$0.00	
Portfolio	1	0.250%	\$800,000.00	91
Investment Aging Report - Days	# CD's	Amount	% of Portfolio	
1 - 30	0	\$0.00	0.00%	
31 - 60	0	\$0.00	0.00%	
61 - 90	1	\$800,000.00	100.00%	
91 - 180	0	\$0.00	0.00%	
181+	0	\$0.00	0.00%	
Totals				
	1	\$800,000.00	100.00%	

Illinois Funds Average Daily Yield:

	February 2011	February 2010
Money Market Fund	0.094%	0.090%

Champaign County Treasurer Outstanding Investments - February 2011								Calculation	
Daniel J. Welch-Champaign County Treasurer								02/22/2011	Of Interest
#	Dept.	Purchased	Bank	Account Number	Due	Rate	Amount	Term	Earnings
1	086	01/07/2011	FreeStar	CD# 30727	04/08/2011	0.250%	\$800,000.00	91	\$498.63
2									\$0.00
3									\$0.00
4									\$0.00
5									\$0.00
6									\$0.00
7									\$0.00
8									\$0.00
9									\$0.00
10									\$0.00
11									\$0.00
12									\$0.00
13									\$0.00
14									\$0.00
15									\$0.00
16									\$0.00
17									\$0.00
18									\$0.00
19									\$0.00
20									\$0.00
21									\$0.00
22									\$0.00
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38									\$0.00
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40									\$0.00
41									\$0.00
42									\$0.00
43									\$0.00
44									\$0.00
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46									\$0.00
47									\$0.00
48									\$0.00
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56									\$0.00
57									\$0.00
58									\$0.00
59									\$0.00
60									\$0.00
61									\$0.00
62									\$0.00
63									\$0.00
64									\$0.00
65									\$0.00
				\$800,000.00		0.250%	\$800,000.00	91	\$498.63

Revenue Report for General Corporate Fund			2011		February		Daniel J. Welch - Champaign County Treasurer		
Collection Period	One Cent Sales Tax	Quarter Cent Sales Tax	Income Tax	Personal Prop. Replace Tax	Local Use Tax	OTB	County Auto Rental Tax	Totals	
Jan.2011	\$98,236.22	\$418,063.46		\$93,207.42	\$36,558.80	\$3,041.07	\$613.37	\$649,720.34	
% Change	18.98%	8.44%	-100.00%	-17.75%	38.31%	-16.97%	-58.16%	-23.79%	
Feb.2011	\$84,535.27	\$419,125.34					\$518.42	\$504,179.03	
% Change	-4.27%	2.85%	-100.00%	N/A	-100.00%	-100.00%	-48.21%	-37.03%	
Mar.2011								\$0.00	
% Change	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	
Apr.2011								\$0.00	
% Change	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	
May.2011								\$0.00	
% Change	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	
Jun.2011								\$0.00	
% Change	-100.00%	-100.00%	-100.00%	N/A	-100.00%	-100.00%	-100.00%	-100.00%	
Jul.2011								\$0.00	
% Change	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	
Aug.2011								\$0.00	
% Change	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	
Sep.2011								\$0.00	
% Change	-100.00%	-100.00%	-100.00%	N/A	-100.00%	-100.00%	-100.00%	-100.00%	
Oct.2011								\$0.00	
% Change	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	
Nov.2011								\$0.00	
% Change	-100.00%	-100.00%	-100.00%	N/A	-100.00%	-100.00%	-100.00%	-100.00%	
Dec.2011								\$0.00	
% Change	-100.00%	-100.00%	ERR	-100.00%	-100.00%	-100.00%	-100.00%	-100.00%	
Totals:	\$182,771.49	\$837,188.80	\$0.00	\$93,207.42	\$36,558.80	\$3,041.07	\$1,131.79	\$1,153,899.37	

Champaign County Public Safety Sales Tax - Monthly Report			
Daniel J. Welch, County Treasurer			February
January 1, 2011 to December 31, 2011			
Year 12		Total to Date:	\$45,357,588.40
Month/Year		13th Payment	Totals

Jan.11	\$366,252.45		\$366,252.45
% Change	4.12%		
Feb.11	\$379,372.44		\$379,372.44
% Change	2.87%		
Mar.11			\$0.00
% Change	-100.00%		
Apr.11			\$0.00
% Change	-100.00%		
May.11			\$0.00
% Change	-100.00%		
Jun.11			\$0.00
% Change	-100.00%		
Jul.11			\$0.00
% Change	-100.00%		
Aug.11			\$0.00
% Change	-100.00%		
Sep.11			\$0.00
% Change	-100.00%		
Oct.11			\$0.00
% Change	-100.00%		
Nov.11			\$0.00
% Change	-100.00%		
Dec.11			\$0.00
% Change	-100.00%		
=====			
Totals	\$745,624.89	\$0.00	\$745,624.89

Champaign County Hotel / Motel Tax Collections

Daniel J. Welch-Champaign County Treasurer

February

2011 Collection Period	Motel 6	Sweet Dreams Bed & Breakfast	Totals
Jan. 2011	\$513.56	\$0.00	\$513.56
Feb. 2011	\$1,599.88	\$6.25	\$1,606.13
Mar. 2011			\$0.00
Apr. 2011			\$0.00
May. 2011			\$0.00
Jun. 2011			\$0.00
Jul. 2011			\$0.00
Aug. 2011			\$0.00
Sep. 2011			\$0.00
Oct. 2011			\$0.00
Nov. 2011			\$0.00
Dec. 2011			\$0.00
Totals:	\$2,113.44	\$6.25	\$2,119.69

Outstanding Inter-Fund Loans

February 2011

Daniel J. Welch, Champaign County Treasurer

Date	FROM: Fund Number	Fund Name	Amount	TO: Fund Number	Fund Name
11/18/2010	080	General Corporate	\$333,142.00	081	Nursing Home

\$333,142.00

Outstanding Loan Amounts By Fund:

February 2011

Fund Number	Fund Name	Amount
081	Nursing Home	\$333,142.00
Total Outstanding		<u>\$333,142.00</u>

County Collector Fund Balances as of the end of			February 2011	
Daniel J. Welch County Treasurer				
Accounts	Balance as of January 2011	Receipts	Distribution	Current Balance
Real Estate	\$0.00	\$0.00	\$0.00	\$0.00
Mobile Home	\$0.00	\$0.00	\$0.00	\$0.00
Back Taxes	\$0.00	\$79.80	\$0.00	\$79.80
Interest/Penalty	\$1,604.77	\$1,462.68	\$1,604.77	\$1,462.68
Advance Payments	\$2,581,915.46	\$0.00	\$0.00	\$2,581,915.46
Transfer	\$0.00	\$10,856.40	\$10,856.40	\$0.00
Collector Interest	\$22.02	\$134.94	\$0.00	\$156.96
Special Taxes	\$0.00	\$0.00	\$0.00	\$0.00
Due to Taxing District	\$15,620.00	\$5,680.62	\$0.00	\$21,300.62
Pollution Control	\$0.00	\$0.00	\$0.00	\$0.00
Railroads	\$0.00	\$0.00	\$0.00	\$0.00
Cost	\$0.00	\$0.00	\$0.00	\$0.00
Over/Short	\$18,650.81	\$0.00	\$2.40	\$18,648.41
Duplicate Payments	\$0.00	\$0.00	\$0.00	\$0.00
Due from Taxing District	(\$9,963.63)	\$0.00	\$830.21	(\$10,793.84)
Partial Payments	\$11,494.38	\$1,493.98	\$0.00	\$12,988.36
Pilot	\$0.00	\$0.00	\$0.00	\$0.00
R.E. Distribution	\$0.00	\$0.00	\$0.00	\$0.00
R.E./Drainage Distribution	\$0.00	\$0.00	\$0.00	\$0.00
Delinquent Tax Trustee	\$7,701.70	\$0.00	\$1,111.13	\$6,590.57
Unclaimed Property	\$6,265.71	\$0.00	\$0.00	\$6,265.71
City of Champaign Streetscape	\$0.00	\$0.00	\$0.00	\$0.00
Credit Card Returns	\$0.00	\$0.00	\$0.00	\$0.00
Tax Sale Registration Fee	\$0.00	\$0.00	\$0.00	\$0.00
Totals	\$2,633,311.22	\$19,708.42	\$14,404.91	\$2,638,614.73
Balance to:				\$2,638,614.73
				\$0.00

