



## CHAMPAIGN COUNTY BOARD

### LEGISLATIVE BUDGET HEARINGS – FY20

Brookens Administrative Center, Lyle Shields Meeting Room

1776 E. Washington, Urbana

Tuesday, August 27, 2019 – 6:00 p.m.

#### ITEM

- I. CALL TO ORDER
- II. ROLL CALL
- III. APPROVAL OF AGENDA/ADDENDUM
- IV. BUDGET PRESENTATIONS *(Break(s) in Presentations as Needed)*
  - A. Regional Planning Commission
  - B. Early Childhood Fund
  - C. Workforce Development Fund
  - D. Economic Development Fund
  - E. USDA Economic Development Fund
  - F. Highway Funds
  - G. Animal Control Fund
  - H. Children's Advocacy Center
  - I. Board of Health
  - J. GIS Consortium
  - K. GIS Fund
  - L. Mental Health & Developmental Disabilities Boards
  - M. Courts Construction
  - N. Courthouse Museum
  - O. Public Safety Sales Tax Fund

- P. Capital Asset Replacement Fund
- Q. IMRF
- R. Social Security
- S. Tort Immunity
- T. Self-funded Insurance

V. **ADJOURNMENT**

*All meetings are at Brookens Administrative Center – 1776 E Washington Street in Urbana – unless otherwise noted. To enter Brookens after 4:30 p.m., enter at the north (rear) entrance located off Lierman Avenue.*

*Champaign County will generally, upon request, provide appropriate aids and services leading to effective communication for qualified persons with disabilities. Please contact Administrative Services, 217-384-3776, as soon as possible but no later than 48 hours before the scheduled meeting.*