CHAMPAIGN COUNTY MENTAL HEALTH BOARD



CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

PLEASE REMEMBER this meeting is being audio recorded. Speak clearly into the microphone during the meeting.

<u>Champaign County Developmental Disabilities Board (CCDDB) AGENDA</u> Wednesday, October 22, 2014

Brookens Administrative Building, Lyle Shields Room 1776 E. Washington St., Urbana, IL 61802 6:00PM

(Members of the Champaign County Mental Health Board are invited to sit in as special guests)

- 1. Call to Order Ms. Sue Suter, President
- 2. Roll Call Stephanie Howard-Gallo
- 3. Additions to Agenda
- 4. Citizen Input
- 5. CCMHB Input
 - A. 9/17/14 Board Meeting

 Minutes are included in the packet for information only.
- 6. Approval of CCDDB Minutes
 - A. 9/17/14 Board Meeting*

 Minutes are included in the packet. Board action is requested.
- 7. President's Comments Ms. Sue Suter
- 8. Executive Director's Report Peter Tracy
- 9. Staff Report Lynn Canfield
- 10. Agency Information
- 11. Financial Report
 - A. Approval of Claims*

 Included in the Board packet. Action is requested.
- 12. New Business
 - A. FY16 Allocation Criteria
 - A Briefing Memorandum is included in the packet.
 - B. Draft Three Year Plan 2013-2015 with FY 2015 Objectives
 Stakeholder comments on the Draft Three Year Plan with Objectives for FY2015 are
 included in the packet for information only. A final draft of the plan will be presented
 for approval at the November 19 meeting.
 - C. Employment First Initiative
 - An oral report will be provided. A study session on the work of the local Employment First planning group is scheduled for November 19.

BROOKENS ADMINISTRATIVE CENTER

1776 E. WASHINGTON STREET

URBANA, ILLINOIS 61802

D. FY14 Program Performance Outcome Reports and Data Summaries

Copies of the Annual Performance Outcome Reports submitted per ID/DD program

(including CCMHB funded ID/DD contracts) are included for information only, along

with summaries of Demographic and Zip Code data reported throughout the year for
each program. In addition, "Persons Served during FY2014" offers some detail on
unduplicated numbers across agencies and services.

13. Old Business

- A. Disability Resource Expo

 An oral report will be provided.
- 14. Board Announcements
- 15. Adjournment

^{*}Board action requested

(5.A.)

CHAMPAIGN COUNTY MENTAL HEALTH BOARD BOARD MEETING

Minutes—September 17, 2014

Brookens Administrative Center Lyle Shields Room 1776 E. Washington St Urbana, IL



4:30 p.m.

MEMBERS PRESENT:

Astrid Berkson, Aillinn Dannave, Susan Fowler, Bill Gleason,

Deloris Henry, Mike McClellan, Thom Moore, Julian Rappaport,

Deborah Townsend

STAFF PRESENT:

Peter Tracy, Executive Director; Lynn Canfield, Nancy Crawford,

Mark Driscoll, Stephanie Howard-Gallo, Tracy Parsons

OTHERS PRESENT:

Gail Raney, Prairie Center Health Systems (PCHS); Dale Morrissey, Patty Walters, Danielle Mathews, Developmental Services Center (DSC); Jennifer Knapp, Community Choices; Sue Suter, Deb Ruesch, Phil Krein, Champaign County Developmental Disabilities Board (CCDDB); Barb Bressner, Consultant; Dr. Brenda Yarnell, United Cerebral Palsy (UCP); Maggie Thomas, UP Center; Debra Medlyn, National Alliance on Mental Illness (NAMI); David Happ, Cindy Creighton, Mark Doyle, Deb Curtin, CILA Evaluation Committee; Gary Maxwell, Champaign County Board; Dr. Charlene Bennett and Dr. David Brooks, Individual Advocacy Group (IAG); Mark Doyle, State of Illinois Governor's Office

CALL TO ORDER:

Dr. Henry, President, called the meeting to order at 4:30 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

ADDITIONS TO AGENDA:

None.



CITIZEN INPUT:

Nancy Carter, president of the National Alliance on Mental Illness (NAMI) in Champaign, announced a six week program beginning September 23, 2014. NAMI Homefront is a free education program for family, friends and partners of military service members with mental health conditions.

CCDDB INFORMATION:

None.

CILA Expansion RFP Evaluation Committee:

The RFP Evaluation Committee met on August 13th and 22nd, 2014. Minutes from the meetings were included in the packet and approved unanimously by the Committee. At the request of the RFP Evaluation Committee, RFP applicants Individual Advocacy Group (IAG) and United Cerebral Palsy (UCP) were asked to make brief presentations and respond to questions. This decision was based on the composite scoring of proposals and vote of the Committee. A coin toss determined IAG would be the first presentation, followed by UCP. Both IAG and UCP made their presentations and responded to questions. Dr. David Brooks and Dr. Charlene Bennett represented IAG. Dr. Brenda Yarnell represented UCP.

Q: How many homes do you have operating?

IAG: In the Quad cities, Springfield, DeKalb area, South Chicago, we provide supports to over 230 people.

Q: Have you surveyed this community regarding options for customized employment? Time frame?

IAG: We have been in contact with local agencies in order to collaborate. We will start with the person-centered discovery process and then go from there. We would start with supports from the first day.

Q. What will the day program be like for people who are unable to work?

IAG: We have a professional hired for a customized day experience and we plan on utilizing some of the community resources that already exist in the community.

Q: Tell me about your plans for people with extreme behavioral challenges.

IAG: We have very experienced individual support staff and qualified professionals. We have 9 nurses on staff and it becomes a very intense, detailed, and integrated team. We look at their history and it's a very involved process that takes time.

Q: How many people have you supported through the ACT process? What are your thoughts about a person centered planning process with people on the PUNS list.

IAG: We support 12 or 13 people that were part of the closures. The ACT process as far as person-centered planning, is that we customize desires that are identified. There is a discovery component to the process and then a very detailed and specialized plan is created.

Q: If you are awarded this RFP, would you agree to the requirement that the Respondent would sign the lease?

IAG: IAG has never done that before. We are aware this is part of the requirement. It would be a different approach for us, but we would sign the lease.

Q: What sort of difficulties may happen?

IAG: When things don't work, we just keep trying.

(The following are questions asked of Dr. Yarnell of UCP)

Q: How big of an incentive is the \$1 per year lease?

UCP: It is an incentive. However, if we don't win the RFP, we aren't going to go away. We will continue to do the good work that we do in the community.

Q. Do you feel that you can serve people with behavior needs?

UCP. We have a behavioral screening process. It would be irresponsible to say we could provide services to everyone. We will due diligence and screen each person carefully.

Q: How many people have you supported through the ACT process? What are your thoughts about a person centered planning process with people on the PUNS list.

UCP: We've done person-centered planning for years and years. We've been a residential provider since 1980. We have taken people from a number of closures and we've been pretty successful, but it is a challenge.

Q: Tell me your plans for day programming.

UCP: It will be center-based but it won't all occur at the center. We intend to incorporate community integration.

Q: Are you doing day and residential services in Champaign County?

UCP: We are in Bloomington and Springfield right now. We are not yet in Champaign.

Q: If you have problem securing employment for your clients are you opposed to reaching out?

UCP: Yes, we would be willing to collaborate with other agencies.

Evaluation Committee Recommendation for CILA Award:

Evaluation Committee Members discussed the interviews. At the end of the discussion a vote was taken by paper ballot. The ballots were collected by Ms. Howard-Gallo and recorded. The vote was unanimous with Evaluation Committee Members, Peter Tracy, Mark Doyle, Lynn Canfield, Deborah Townsend, Deloris Henry, David Happ, Cynthia Creighton, Deb Curtin, and Sue Suter all voting in favor of awarding the CILA Award to IAG.

MOTION: Dr. Townsend moved to approve the recommendation of the CILA Expansion Evaluation Committee, to enter into an agreement with Individual Advocacy Group (IAG) to expand CILA capacity in Champaign County in accordance with the specification of the Request for Proposals # 2014-001. Mr. McClellan seconded the motion. The following Board members voted aye: Dannave, Fowler, Henry, McClellan, Moore, Berkson, Townsend, Rappaport. The following member voted nay: Gleason. The motion passed.

APPROVAL OF MINUTES:
Deferred.
PRESIDENT'S COMMENTS:
None.
EXECUTIVE DIRECTOR'S COMMENTS:
None.
STAFF REPORTS:
Deferred.
BOARD TO BOARD:
Deferred.
AGENCY INFORMATION:
Deferred.
FINANCIAL INFORMATION:

Deferred.

NEW BUSINESS:

CILA Expansion RFP Evaluation Committee Award:

Addendum to Intergovernmental Agreement:

Deferred.

Draft Three Year Plan 2013-2015 with FY 2015 Objectives:

Deferred.

OLD BUSINESS:

disAbility Resource Expo:

A written report from Ms. Barb Bressner was included in the Board packet for information only.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 5:57 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo CCMHB/CCDDB Staff

^{*}Minutes are in draft form and subject to CCMHB approval.

(b.A.)

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY (CCDDB) BOARD MEETING

Minutes -September 17, 2014

Brookens Administrative Center Lyle Shields Room 1776 E. Washington St. Urbana, IL



6:00 p.m.

MEMBERS PRESENT:

Joyce Dill, Phil Krein, Deb Ruesch, Sue Suter

MEMBERS EXCUSED:

Mike Smith

STAFF PRESENT:

Peter Tracy, Lynn Canfield, Nancy Crawford, Mark Driscoll,

Stephanie Howard-Gallo

OTHERS PRESENT:

Tracy Parsons, ACCESS Initiative (AI); Gary Maxwell, Champaign County Board; Dale Morrissey, Patty Walters, Danielle Mathews, Developmental Services Center (DSC); Jennifer Knapp, Community Choices; Barb Bressner, Consultant; Gary Maxwell, Champaign County Board; Glenna Tharp, Eric Trusner, PACE; Deborah Townsend, Deloris Henry, Susan Fowler,

CCMHB; Mark Scott, Down Syndrome Network (DSN);

CALL TO ORDER:

Ms. Sue Suter called the meeting to order at 6:12 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT:

None.



CCMHB INPUT:

None.

APPROVAL OF CCDDB MINUTES:

Minutes from the July 23, 2014 CCDDB meeting were included in the Board packet.

MOTION: Ms. Ruesch moved to approve the minutes from the July 23, 2014 CCDDB meeting. Ms. Dill seconded the motion. A voice vote was taken and the motion passed unanimously.

PRESIDENT'S COMMENTS:

Ms. Suter thanked the CILA RFP Evaluation committee for all of their hard work.

EXECUTIVE DIRECTOR'S REPORT:

None.

STAFF REPORT:

Ms. Canfield's staff report was included in the Board packet for review.

AGENCY INFORMATION:

Mark Scott from the Down Syndrome Network announced they will hold their annual Buddy Walk on November 11, 2014 at the Champaign County Fairgrounds.

FINANCIAL REPORT:

A copy of the claims report was included in the Board packet.

MOTION: Mr. Krein moved to accept the claims report as presented. Ms. Dill seconded the motion. A voice vote was taken and the motion passed unanimously.

NEW BUSINESS:

CILA Expansion in Champaign County (RFP) Award:

At the CCMHB held earlier in the evening, the vote was unanimous with Evaluation Committee Members, Peter Tracy, Mark Doyle, Lynn Canfield, Deborah Townsend, Deloris Henry, David Happ, Cynthia Creighton, Deb Curtin, and Sue Suter all voting in favor of awarding the CILA Award to Individual Advocacy Group (IAG).

MOTION: Dr. Krein moved to approve the recommendation of the CILA Expansion Evaluation Committee, to enter into an agreement with Individual Advocacy Group (IAG) to expand CILA capacity in Champaign County in accordance with the specification of the Request for Proposals # 2014-001. Ms. Ruesch seconded the motion. A roll call vote was taken with all CCDDB members voting aye. The motion passed.

Draft Three Year Plan 2013-2015 with FY 2015 Objectives:

A Briefing Memorandum and Draft Three Year Plan with Objectives for 2015 was included in the packet for review. Board members discussed the document and several Board members suggested changes. Edits will be made to the document as suggested and it will be brought back to the Board for review at a future meeting.

Priorities Pre-Planning Discussion:

Ms. Suter led a discussion on priorities and pre-planning. Topics and issues of interest were discussed: transportation, stewardships, partnerships, leadership development, housing, long term care services, and staffing. Dr. Krein spoke regarding 4 broad areas he felt the CCDDB to needed to address in order to support community employment: housing, transportation, long-term job supports and expectations. He expressed his support in addressing transportation in a future study session.

Addendum to Intergovernmental Agreement:

A Decision Memorandum with addendum to the Intergovernmental Agreement between the CCMHB and the CCDDB was included in the packet for review and discussion.

MOTION: Dr. Krein moved to approve the addendum to the Intergovernmental Agreement between the CCMHB and the CCDDB. Ms. Dill seconded the motion. A voice vote was taken and the motion passed unanimously.

OLD BUSINESS:

disability Resource Expo:

A report from Ms. Barb Bressner was included in the Board packet.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 7:00 p.m.

Respectfully Submitted by: Stephanie Howard-Gallo

*Minutes are in draft form and subject to CCDDB approval.



Lynn Canfield, Associate Director for Developmental Disabilities Staff Report – October 22, 2014

Board Documents: A second draft of the CCDDB Three Year Plan for Fiscal Years 2013-2015 with One Year Objectives for Fiscal Year 2015 incorporated Board members' changes and was distributed to stakeholders for input. All written feedback received to date is included in the CCDDB packet for consideration, and a final draft of the Plan will be prepared for approval at the November meeting.

FY2015 Contracts: Nancy Crawford and I worked with Developmental Services Center on clarification of revisions of expense and revenue forms for the Integrated and Site Based Services contracts with each of the CCMHB and CCDDB. With agency program directors, I developed a concurrent case review form and process for the Individual and Family Support program, where the service type and intensity varies greatly in response to individual need. Agency users at Community Choices and Developmental Services Center have entered claims for the Community Living and Service Coordination fee for service contracts, respectively, and are working with Proviso Township Mental Health Commission staff, who developed the Reimbursement Tracking System, on technical issues. I continue to address questions related to billable activities and timeframes.

FY2014 Program Performance Outcome Reports and Other Data: The final versions of FY14 Annual Performance Outcome Reports are presented in their entirety in the CCDDB packet, rather than summarized, as in previous years. Each is followed by a summary of agency/program zip code and demographic data for the year. The final page of this section of the packet is my brief analysis of aggregate Persons Served data, a new agency reporting requirement in FY14.

Alliance for the Promotion of Acceptance, Inclusion, and Respect: Two walls of the downtown Champaign coffee shop Café Kopi are reserved for Alliance artists' work, with installations rotating according to the shop owner's schedule. These are supported by promotion through our facebook page and by word of mouth. An Ebertfest planning meeting will occur in early November to discuss what we've learned so far about the April 15-19, 2015 festival and to set a direction for our own activities. The festival director and coordinator are considering Down Syndrome Network's suggested film, "Produce," gallery spaces and tent are reserved for art shows, and a panel discussion is slated once again. Dr. Rappaport, who led the Alliance panel discussion in 2014, wrote a review of our sponsored film, which was published in PsycCRITIQUES and forwarded to festival staff. I have resumed dialogue with two of the local school administrators who previously expressed interest in collaboration, in case a school screening or other youth-focused activity is possible; I'll include the others when we have more information to share.

<u>Other Activity</u>: I attended a September 22 meeting of the <u>Birth to Six Council of Families and Agencies</u> and was present for discussion of August referrals in Champaign County (33), rankings of Child and Family Connections units, referral data for the six county area managed by CFC #16 (not broken down

by County but coded by provider), discussion of meeting location, relationship to the Cradle to Career project, rescheduled meeting with Carle Pediatrics, and budget. I have had many meetings and discussions related to expansion of <u>ID/DD service capacity and infrastructure</u>, including with Mark Doyle of the Governor's office, Chancellor Wise, Associate Chancellor Allston, Dean Wynn Korr, Dean Tanya Gallagher, Mayor Don Gerard, Drs. Brooks and Bennett and Melissa Rowe of IAG, the local PAS/ISC staff and supervisor, Regina Crider of the Youth and Family Alliance, Sheila Ferguson of Community Elements, members of local law enforcement, and family advocates.

During this period, I also attended meetings of the <u>Metropolitan Intergovernmental Council</u>, the <u>Mental Health Agencies Council</u>, the <u>Quarter Cent Administrative Team</u>, the <u>CIT Steering Committee</u>, and the <u>Champaign Community Coalition</u>.

I continue to chair ACMHAI's DD Subcommittee, which meets every other month (9/18), and participate in monthly NACBHDD I/DD Subcommittee calls (9/23). I had follow-up emails with Pete Moore of the Good Life Network (Ohio), who will be presenting at the NACBHDD conference I'm attending October 14 and 15. I listened to the 9/18 meeting of the Illinois Task Force on Employment and Economic Self-Sufficiency for Persons with Disabilities regarding implementation of the executive order on Employment First. This long meeting included an overview from Equip for Equality on their work on recommendations for the state; the full report/blueprint will be released on October 30 in Chicago. Melissa Picciola of EFE sent Mr. Tracy information on what they learned about the disability service system in Washington (state), where changes in policy from 1992 to 2004 led to positive outcomes by 2009. I 'attended' webinars/conference calls of the Governor's Office of Health Innovation and Transformation's Long-Term Services and Supports Subcommittee Breakthrough Groups on Service Definitions and Conflict-free Case Management/Person-Centered Planning, and the Services and Supports Work Group (with reports by all breakthrough groups); so many details of interest are covered in these meetings as the workgroups move toward definitions and recommendations needed for the 1115 waiver, but I am still processing what I learn and signing up for additional breakthrough group meetings (Behavioral Health, Access and Assessment, Developmental Disabilities). I also follow the Monthly Community of Practice webinars hosted by the Employment First State Leadership Mentoring program, which featured Utah's PathWays to Careers (9/10) and Washington's Initiative for Supported Employment (10/8). Here again, there is much to think about.

<u>Ligas, PUNS, and Unmet Need</u>: Data sorted for Champaign County, from the IDHS website's September 9 update, is added below; full report attached.

2/1/11:	194 with emergency need; of 269 with critical need, 116 are recent or coming grads.
4/5/11:	198 with emergency need; of 274 with critical need, 120 are recent or coming grads.
5/12/11:	195 with emergency need; of 272 with critical need, 121 are recent or coming grads.
6/9/11:	194 with emergency need; of 268 with critical need, 120 are recent or coming grads
10/4/11:	201 with emergency need; of 278 with critical need, 123 are recent or coming grads.
12/5/11:	196 with emergency need; of 274 with critical need, 122 are recent or coming grads.
5/7/12:	222 with emergency need; of 289 with critical need, 127 are recent or coming grads.

9/10/12: 224 with emergency need; of 288 with critical need, 131 are recent or coming grads. 10/10/12: 224 with emergency need; of 299 with critical need, 134 are recent or coming grads. 1/7/13: 225 with emergency need; of 304 with critical need, 140 are recent or coming grads. 2/11/13: 226 with emergency need; of 308 with critical need, 141 are recent or coming grads. 6/10/13: 238 with emergency need; of 345 with critical need, 156 are recent or coming grads. 10/15/13: 244with emergency need; of 378 with critical need, 160 are recent or coming grads. 11/8/13: 246 with emergency need; of 392 with critical need, 164 are recent or coming grads. 1/9/14: 247 with emergency need; of 393 with critical need, 165 are recent or coming grads. 2/10/14: 249 with emergency need; of 395 with critical need, 166 are recent or coming grads. 6/10/14: 252 with emergency need; of 396 with critical need, 169 are recent or coming grads. 261 with emergency need; of 425 with critical need, 180 are recent or coming grads. 8/13/14: 260 with emergency need; of 425 with critical need, 180 have exited school in the past 10 9/9/14: years or expect to in the next 3 years.

The majority of existing supports, in order, are Education, Speech Therapy, Transportation, Occupational Therapy, Physical Therapy, and Behavioral Supports. The most frequently identified desired supports, in order, are Transportation, Personal Support, Support to engage in work/activities in a disability setting, Support to work in the community, Occupational Therapy, Speech Therapy, Behavioral Supports, Other Transportation Service, Out-of-home residential services with 24-hour supports, Physical Therapy, Out-of-home residential services with less than 24-hour supports, Assistive Technology, and Respite.

Because eligibility determination is done after selection from PUNS, presence in the data does not mean that all individuals reported have a qualifying diagnosis. Persons served through CCDDB and CCMHB funded programs may also be enrolled in PUNS, especially if they are likely to qualify as Ligas class members and receive a state award for Home and Community Based Services. IDHS' "Determination of Intellectual Disability or Related Condition & Associated Treatment Needs" is attached.

Because many have expressed interest in understanding what PUNS and selections look like across the state, I have attached the most recent "Total and Active PUNS by County and Township" and Summary by PAS/ISC of "Total PUNS Customers" reports for a first look as we seek information. Total PUNS includes closed records.

The work of the Life Choices groups wraps up on November 12th, when the sixth workgroup presents on costs and priorities; recommendations of this Case Management expansion project are posted to the DHS-DDD website. Darlene Kloeppel, CCRPC, will also keep us informed.



PUNS Data By County and Selection Detail

September 09, 2014

County: Champaign	
Reason for PUNS or PUNS Update	
New Annual Update	175 105
Change of category (Emergency, Planning, or Critical)	20
Change of service needs (more or less) - unchanged category (Emergency, Planning, or Critical)	25
Person is fully served or is not requesting any supports within the next five (5) years	127
Moved to another state, close PUNS Person withdraws, close PUNS	10
Deceased	16
Other, supports still needed	1
Other, close PUNS	83
EMERGENCY NEED(Person needs in-home or day supports immediately)	
1. Individual needs immediate support to stay in their own home/family home (short term - 90 days or less); e.g., hospitalization of care giver or temporary illness of an individual living in their own home.	8
2. Individual needs immediate support to stay in their own home/family home or maintain their employment situation (long term); e.g., due to the person's serious health or behavioral issues.	30
3. Care giver needs immediate support to keep their family member at home (short term - 90 days or less); e.g., family member recuperating from illness and needs short term enhanced supports.	6
4. Care giver needs immediate support to keep their family member at home (long term); e.g., care giver is permanently disabled or is terminally ill and needs long term enhanced supports immediately to keep their family member at home.	17
EMERGENCY NEED(Person needs out-of-home supports immediately)	
1. Care giver is unable or unwilling to continue providing care (e.g., person has been abandoned).	32
2. Death of the care giver with no other supports available.	5
3. Person has been committed by the court or is at risk of incarceration.	2
4. Person is living in a setting where there is suspicion of abuse or neglect.	5
5. Person is in an exceedingly expensive or inappropriate placement and immediately needs a new place to live (for example, an acute care hospital, a mental health placement, a homeless shelter, etc.). 6. Other crisis, Specify:	10 145
	145
CRITICAL NEED(Person needs supports within one year)	
1. Individual or care giver will need support within the next year in order for the individual to continue living in their current situation.	45
2. Person has a care giver (age 60+) and will need supports within the next year.	35
3. Person has an ill care giver who will be unable to continue providing care within the next year.4. Person has behavior(s) that warrant additional supports to live in their own home or family home.	7 46
5. Individual personal care needs cannot be met by current care givers or the person's health has deteriorated.	10
6. There has been a death or other family crisis, requiring additional supports.	4
7. Person has a care giver who would be unable to work if services are not provided.	34
8. Person or care giver needs an alternative living arrangement.	12
9. Person has graduated or left school in the past 10 years, or will be graduating in the next 3 years.	180
10. Person is living in an inappropriate place, awaiting a proper place (can manage for the short term; e.g., persons aging out of children's residential services).	2
11. Person moved from another state where they were receiving residential, day and/or in-home supports.	7
12. The state has plans to assist the person in moving within the next year (from a state-operated or private Intermediate Care Facility for People with Developmental Disabilities, nursing home or state hospital).	1
13. Person is losing eligibilty for Department of Children and Family Services supports in the next year.	5
14. Person is losing eligibility for Early Periodic Screening, Diagnosis and Treatment supports in the next year.	3
17. Person is residing in an out-of-home residential setting and is losing funding from the public school system. 20. Person wants to leave current setting within the next year.	1
21. Person needs services within the next year for some other reason, specify:	5 28



PUNS Data By County and Selection Detail

September 09, 2014

PLANNING FOR NEED(Person's needs for service is more than a year away but less than 5 years away, o	r the
care giver is older than 60 years) 1. Person is not currently in need of services, but will need service if something happens to the care giver. 2. Person lives in a large setting, and person/family has expressed a desire to move (or the state plans to move	80 1
the person). 3. Person is disatisfied with current residential services and wishes to move to a different residential setting.	1
4. Person wishes to move to a different geographic location in Illinois.5. Person currently lives in out-of-home residential setting and wishes to live in own home.6. Person currently lives in out-of-home residential setting and wishes to return to parents' home and parents	2 1 2
7. Person is receiving supports for vocational or other structured activities and wants and needs increased supports to retire.	2
8. Person or care giver needs increased supports.9. Person is losing eligibility for Department of Children and Family Services supports within 1-5 years.14. Other, Explain:	87 1 11
EXISTING SUPPORTS AND SERVICES	
Respite Supports (24 Hour) Respite Supports (<24 hour)	17 32
Behavioral Supports (includes behavioral intervention, therapy and counseling) Physical Therapy Occupational Therapy Speech Therapy	103 78 138 166
Education Assistive Technology Homemaker/Chore Services Adaptions to Home or Vehicle	225 42 4 6
Personal Support under a Home-Based Program, Which Could Be Funded By Developmental Disabilities, Division of Rehabilitation Services or Department on Aging (can include habilitation, personal care, respite, retirement supports, budgeting, etc.)	8
Medical Equipment/Supplies Nursing Services in the Home, Provided Intermittently Other Individual Supports	15 5 25
TRANPORTATION	
Transportation (include trip/mileage reimbursement) Other Transportation Service Senior Adult Day Services	141 73 1
Developmental Training "Regular Work"/Sheltered Employment Supported Employment	93 81 40
Vocational and Educational Programs Funded By the Division of Rehabilitation Services Other Day Supports (e.g. volunteering, community experience)	14 16
RESIDENTIAL SUPPORTS	
Community Integrated Living Arrangement (CILA)/Family Community Integrated Living Arrangement (CILA)/Intermittent Community Integrated Living Arrangement (CILA)/Host Family Community Integrated Living Arrangement (CILA)/24 Hour	5 5 1 33
Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 16 or Fewer People Intermediate Care Facilities for People with Developmental Disabilities (ICF/DD) 17 or More People Skilled Nursing Facility/Pediatrics (SNF/PED)	16 3 4
Supported Living Arrangement Shelter Care/Board Home	3 1
Children's Residential Services Child Care Institutions (Including Residential Schools)	5 6



PUNS Data By County and Selection Detail

September 09, 2014

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Other Residential Support (including homeless shelters)	8
SUPPORTS NEEDED	
Personal Support (includes habilitation, personal care and intermittent respite services)	277
Respite Supports (24 hours or greater)	82
Behavioral Supports (includes behavioral intervention, therapy and counseling)	151
Physical Therapy	104
Occupational Therapy	182
Speech Therapy	165
Assistive Technology	90
Adaptations to Home or Vehicle	32
Nursing Services in the Home, Provided Intermittently	8
Other Individual Supports	58
TRANSPORTATION NEEDED	
Transportation (include trip/mileage reimbursement)	295
Other Transportation Service	142
VOCATIONAL OR OTHER STRUCTURED ACTIVITIES	
Support to work at home (e.g., self employment or earning at home)	6
Support to work in the community Support to engage in work/activities in a disability setting	187
Support to engage in work/activities in a disability setting	205
RESIDENTIAL SUPPORTS NEEDED	
Out-of-home residential services with less than 24-hour supports	104
Out-of-home residential services with 24-hour supports	129
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Total and Active PUNS By County and Township

Date: 09/09/2014 Time: 8:23 am

Page 1 of 6

Total	Total Active		Total 1	Active		Total Active	ξ		Total	Active		T,4,-	
lownship PUNS PUNS	PUNS	4	1	PUNS	Township		S		PUNS	PUNS	Township	PUNS	PUNS
ıty: Adı		County Totals:	48	ವ	County: Clinton	linton		NORTHFIELD	270	198	Clearing	66	36
Not Defined 253	92				Not Defined	218 6	8	NORWOOD PAR	65	္သ	Douglas	58	28
BEVERLY 1	0	County: Cass	ass		County Totals:		62	OAK PARK	230	128	Dunning	96	76
OTHER ADAMS (1	0	Not Defined	42	5				ORLAND	288	153	E. Garfield Pk	130	76
PAYSON 1	0	BLUFF SPRINGS	<u> </u>	_	County: Coles	Coles		PALATINE	429	272	East Side	53	37
QUINCY 12	ω	County lotals:	43	16	Not Defined	27	(J)	PALOS	232	122	Edgewater	48	39
County Totals: 268	95		•		ASHMORE		N	PROVISO	916	541	Edison Park	26	19
		County: Champaign	mpaign	1	CHARLESTON	232	<u>6</u>	RICH	840	358	Englewood	163	89
County: Alexander		Not Defined	<u> 2</u>	G	EAST OAKLAND	4	<u>ယ</u>	RIVER FOREST	ဒ္ဌ	24	Forest Glen	53	င္ယ
Not Defined 39	9	AYERS		0	HUMBOLDT	တ	ω	RIVERSIDE	60	39	Fuller Park	17	ζī
County Totals: 39	9	CHAMPAIGN		308	HUTTON		0	SCHAUMBURG	560	436	Gage Park	122	80
		CHAMPAIGN CIT	59	- 00	LAFAYETTE	_	_	STICKNEY	147	74	Garfield Ridge	93	58
County: Bond		CONNINGHAM	· N		MATOON	90 2		THORNTON	973	441	Grand Boulevar	73	38
Not Defined 58	19	7077		, <u> </u>	MORGAN			WHEELING	372	272	Gtr Grand Cros	145	76
County Totals: 58	19	WATOME!	. –		NORTH OKAW	ω	_	WORTH	571	306	Hegewisch	26	17
County: Booms		IRBANIA	o u	ນ 🤇	County Totals:	369 100	ŏ —	County Totals: #####	##	5,758	Hermosa	74	60
7.	ר	County Totale:		ນ ກ			<u> </u>		5		Humboldt Park	1/8	128
	t :	County Totals.	ć	040	Inty:	Cook		County: Cook/Cn	ָ מאַכרח		Hyde Park	39	21
County lotals: 80	45	County: Ch	riction		Not Defined	20 1	16	Not Defined	00	4	Irving Park	116	87
County: Brown		Not Defined 151	177	n >	BARRINGTON	41 3	30	Albany Park	109	8 <u>1</u>	Jefferson Park	69	48
Not Defined 7) 	County Totals:	h -	5 6	BERWYN	203 121		Archer Heights	24	17	Kenwood	39	14
NOL Delined /) N	County Totals.	3	- -	BLOOM	501 244	4	Armour Square	39	26	Lakeview	51	38
county lotals: /	N2	County: Clark	lark		BREMEN	462 220	ŏ	Ashburn	159	66	Lincoln Park	<u> </u>	20
County: Duron		CASEV	φ 2		CALUMET	_		Auburn Gresham	221	116	Lincoln Square	42	32
ity. buit	<u>.</u>	MARSHALL	170		CICERO	217 110		Austin	387	276	Logan Square	138	91
	34 	MARTINISVIIII	л -	- t	ELK GROVE	232 163	<u>نن</u>	Avalon Park	49	23	Loop	13	တ
county lotals: 95	34	DARKED	ن ــ		EVANSTON	219 148		Avondale	89	61	Lower W. Side	77	42
County: Calhoun		WESTEIFID	-	ა <u>-</u>	HANOVER	260 178		Belmont Cragin	177	148	Mckinley Park	33	17
ty. Callic)	County Totals:	η f	<u> </u>	LEMONT	48 33	<u>تن</u>	Beverley	86	43	Montclare	38	<u>3</u>
	σ	County totals.	ບ		LEYDEN	244 147	7		44	18	Morgan Park	113	45
County lotals: 18	6	County: Clay	lav		LYONS	456 226	6	Brighton Park	83	55	Mount Greenwoo	47	26
County: Carroll		Not Defined	107	<u>ร</u> ๋	MAINE	411 286	<u></u>		17	8	Near N. Side	59	43
ity. Call	5	County Totals:	127	5	NEW TRIER	181 153		Calumet Height	57	30	Near S. Side	29	15
NOL Deliffed 48	3	County Totals.	121		NILES	471 259		Chatham	141	53	Near W Side/no	71	43
				-				Chicago Lawn	213	118	Near W Side/so	16	10
3													-

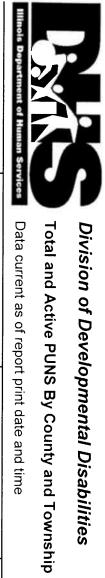


Total and Active PUNS By County and Township

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_	N	ASHKUM	6	47	Not Defined	26	84	Not Defined	152	212	WINFIELD	ω	9	Not Defined
<u>-</u>	_	ARTESIA		milton	County: Hamilton		ranklin	County: Franklin	80	122	WAYNE	<u></u>	nberlan	County: Cumberland
N	ယ	Not Defined							302	488	NAPERVILLE			
	oquois	County: Iroquois	79	119	County Totals:	0	ω	County Totals:	380	547	MILTON	37	73	County Totals:
			_	_	WAUPONSEE	0	_	DRUMMER	246	379	LISLE	37	73	Not Defined
50	124	County Totals:	_	_	VIENNA	0	_	BRENTON	216	337	DOWNERS GRO		awford	County: Crawford
0	4	WESTERN	_	N	SARATOGA	0	_	Not Defined	190	343	BLOOMINGDALE			
0	<u> </u>	OXFORD	39	60	MORRIS		Ford	County: Ford	155		ADDISON	4,347	7,447 4	County Totals:
	14	KEWANEE	0	_	MAINE				Ν	10	Not Defined	53	107	Woodlawn
_	ω	GENESEO	_	_	GREENFIELD	30	63	County Totals:		uPage	County: DuPage	64	1	West Town
_	4	GALVA	ω	5	GARFIELD	30	63	Not Defined				183	323	West Ridge
0	_	EDFORD	ω	6	FELIX		-ayette	County: Fayette	28	67	County Totals:	78	141	West Pullman
_	ഗ	COLONA	0	_	ERIENNA				6	<u> </u>	TUSCOLA	42	61	West Lawn
N	N	ATKINSON	10	13	BRACEVILLE	45	177	County Totals:	_	5 1	NEWMAN	97	199	West Englewood
<u> </u>	_	ANNAWAN	18	25	AUX SABLE	4	თ	WATSON	_	N	CAMARGO	19	29	West Elsdon
0	_	ANDOVER	N	ယ	Not Defined	Οī	15	TEUTOPOLIS	16	29	ARCOLA	24	52	Washington Par
44	88	Not Defined		Grundy	County: G	0	ω	MASON	4	20	Not Defined	82	143	Washington Hei
	Henry	County: Henry				0	15	DOUGLAS	**********	ouglas	County: Douglas	34	63	W. Garfield Pk
			27	54	County Totals:	36	138	Not Defined				53	72	Uptown
_	9	County Totals:	27	54	Not Defined		fingham	County: Effingham	<u></u>	46	County Totals:	115	244	South Shore
_	N	OQUAWKA		reene	County: Greene				0	2	WAYNESVILLE	85	154	South Lawndale
0	N	GLADSTONE			4	&	15	County Totals:		_	WAPELLA	44	76	South Deering
0	N	BIGGSVILLE	5	24	County Totals:	8	15	Not Defined	0	_	SANTA ANNA	66	135	South Chicago
0	ω	Not Defined	0	œ	SHAWNEE		dwards	County: Edwards	_	_	DEWITT	128	257	Roseland
	Henderson	County: He	0	4	RIDGWAY				ნ	38	CLINTONIA	80	222	Rogers Park
ı	ļ		_	N	NEW HAVEN	27	77	County Totals:	0	ω	Not Defined	14	23	Riverdale
4	26	County Totals:	N	4	EQUALITY	0	_	STRATTON		e Witt	County: De Witt	17	39	Pullman
4	26	Not Defined	N	თ	Not Defined	13	49	PARIS				122	177	Portage Park
	Hardin	County: Hardin		allatin	County: Gallatin	N	7	KANSAS	110	355	County Totals:	∞	35	Oakland
	ć			:		ω	ω	EDGAR	110	355	Not Defined	18	19	O Hare
<u>ب</u>	æ (County Totals:	41	117	County Totals:	9	17			e Kalb	County: De Kalb	69	103	Norwood Park
<u></u>	8 8	Not Defined	4	117	Not Defined		Edgar	County:				35	49	North Park
	ancock	County: Hancock		ulton	County: Fulton				10	္သ	County Totals:	63	111	North Lawndale
						1,994	3,153	County Totals:	ნ	14	NEOGA	27	40	North Center
n (47	2	26	84	County Totals:	271	447	YORK	_	10	GREENUP	60	117	New City
Active	Total /	Township	Active PUNS	Total A	Township	Active PUNS	Total ,	Township	Active PUNS	Total PUNS	Township	UNS PUNS	PUNS PUNS	Township



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-														
<u> </u>	N	OAKLEY	0	N	Not Defined		a Salle	County: La Salle				-		
0	_	NIANTIC		ngston	County: Livingston				107	242	KANKAKEE	35	: 78	County Lotals:
ഗ	⇉	MOUNT ZION				42	375	County Totals:	_	N	GANEER	35		Not Defined
0	N	MAROA	51	140	County Totals:	0	_	VICTORIA	ω	ω	ESSEX) 	Jersey	County: Jersey
0	_	LONG CREEK	51	140	Not Defined	0	ω	TRURO	68	112	BOURBONNAIS			
_	N	ILLIN		Lee	County: Lee	0	_	RIO	ω	5	AROMA	<u>კ</u>	: 92	County Totals:
_	ω	HICKORY POINT				_	_	KNOX	_	4	Not Defined) (J		Not Defined
_	N	HARRISTOWN	30	62	County Totals:	ω	IT 44	GALESBURG CIT		ınkakee	County: Kankakee	3	efferson	County: Jefferson
1 8	397 1	DECATUR	30	62	Not Defined	N	2	CEDAR					3	
_	_	BLUE MOUND	······································	vrence	County: Lawrence	36	323	Not Defined	1,107	1,431 1,107	County Totals:	6	: 17	County Totals:
12	28	Not Defined					Knox	County: Knox	ര	7	VIRGIL	<u>б</u>	17	Not Defined
	con	County: Macon	1,346	1,809 1,	County Totals: 1				29		SUGAR GROVE		Jasper	County: Jasper
			84	102	ZION	235	297	County Totals:	132	163	ST CHARLES		-	
42	171	County Totals:	63	78	WEST DEERFIEL	0	_	SEWARD	16	16	RUTLAND	33	: 156	County Totals:
42	171	Not Defined	144	207	WAUKEGAN	124	149	OSWEGO	_	_	KANEVILLE	္သ		Not Defined
	gan	County: Logan	52	58	WAUCONDA	19	19	NAAUSAY	18	24	HAMPSHIRE		Jackson	County: Jackson
 			112	147	WARREN	29	43	LITTLE ROCK	71	90	GENEVA		•	
78	240	County Totals:	120	159	VERNON	45	60	KENDALL	241	315	ELGIN	41	: 131	County Totals:
_	_	SULLIVAN	65	78	SHIELDS	_	N	FOX	115	147	DUNDEE	0	_	STOCKLAND
_	4	SAUNEMIN	24	28	NEWPORT	6		BRISTOL	6	6	CAMPTON	_	7	SHELDON
_	_	ROUND GROVE	83	213	LIBERTYVILLE	=	<u> </u>	BIG GROVE	ω	ω	BURLINGTON	_	Z	PRAIRIE GREEN
_	<u> </u>	ROOKS CREEK	56	62	LAKE VILLA	0	_	Not Defined	19	21	BLACKBERRY	0	Æ 7	PIGEON GROVE
10	4	READING	38	43	GRANT	******	Kendall	County: K	ω	4	BIG ROCK	Ν.	ر ت	ONARGA
္သ	113	PONTIAC	64	76	FREMONT				81	101	BATAVIA	4	10	MILFORD
ယ	9	ODELL	88	106	ELA	230	475	County Totals:	365	489	AURORA	16	55	MIDDLEPART
N	Ν	NEWTON	101	144	DEERFIELD	4	6	YELLOWHEAD	_		Not Defined	_	_	LOVEJOY
_	2	NEBRASKA	24	30	CUBA	_	_	SALINA		Kane	County:	0	_	IROQUOIS
9	17	INDIAN GROVE	24	34	BENTON	7	13	SAINT ANNE			•	0	ω	DOUGLAS
4	6	FORREST	162	193	AVON	_	_	ROCKVILLE	∞	43	County Totals:	0	_	DANFORTH
_	_	ESMEN	40	49	ANTIOCH	N	ω	PILOT	œ	43	Not Defined	0	N	CRESCENT
ౘ	63	DWIGHT	Ν	2	Not Defined	2	ω	PEMBROKE		ohnson	County: Johnson	N	N	CONCORD
<u>"</u>	_	CHATSWORTH		ake	County: Lake	თ	9	0110			•	<u>ن</u>	12	CHEBANSE
0	_	BROUGHTON				N	2	NORTON	24	69	County Totals:	رن ح	14	BELMONT
_	_	BELLE PRAIRIE	124	307	County Totals:	6	36	MOMENCE	24	69	Not Defined	0	_	BEAVERVILLE
0	_	AMITY	124	307	Not Defined	16	33	MANTENO	S	Davies	County: Jo Daviess	0	N	BEAVER
Active PUNS	Total Ac	To Township PU	Active PUNS	Total Active PUNS PUNS	Township F	Active PUNS	Total PUNS	Township	Active PUNS	Total PUNS	Township	UNS PUNS	PUNS PUNS	Township
												:	1	



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_	ω	GALATIA	0	_	SANGAMON	61	141	Not Defined	101	126	NUNDA		arion	County: Marion
თ	30	EAST ELDORADO	20	33	MONTICELLO	<u> </u>	tgomer	County: Montgomery	131	210	MCHENRY			
_	4	CARRIER MILLS	N	4	CERRO GORDO				24	56	MARENGO	344	717	County Totals:
4	16	Not Defined	N	7	BEMENT	24	57	County Totals:	4	رن ن	HEBRON	42	86	WOOD RIVER
***************************************	ine	County: Saline	10	30	Not Defined	14	<u>3</u>	WATERLOO	7	œ	HARTLAND	7	12	VENICE
<u> </u>				Piatt	County: Piatt	0	ω	VALMEYER	36	58	GREENWOOD	ω	5	ST JACOB
152	420	County Totals: 4				0	_	RENAULT/FULTS	100	112	GRAFTON	4	9	SALINE
152		Not Defined 4	1 3	69	County Totals:	_	_	NEW DESIGN	9	18	DUNHAM	_	_	PIN OAK
	sland	County: Rock Island	ದೆ	69	Not Defined	7	16	COLUMBIA	74	107	DORR	ω	4	OMPHGHENT
				erry	County: Perry	N	Ŋ	Not Defined	∞	<u></u>	CORAL	_	ω	OLIVE
47	86	County Totals:					onroe	County: Monroe	15	24	CHEMUNG	_	_	NEW DOUGLAS
47	86	Not Defined	388	833	County Totals:				9	13	BURTON	6	10	NAMEOKI
	land	County: Richland	388	833	Not Defined	10	32	County Totals:	207	276	ALGONQUIN	4	6	MORO
				eoria	County: Peoria	10	32	Not Defined	4	4	ALDEN	ω	6	MARINE
20	81	County Totals:					ercer	County: Mercer	0	N	Not Defined	_	_	LEEF
20	81	Not Defined	14	63	County Totals:					Mc Henry	County: Mc	24	36	JARVIS
	lolph	County: Randolph	14	63	Out of State	12	21	County Totals:				19	33	HELVETIA
<u> </u>			Ō	of Stat	County: Out of State	12	21	Not Defined	20	110	County Totals:	_	N	HAMEL
<u> </u>	17	County Totals:					enard	County: Menard	20	110	Not Defined	55	101	GRANITE CITY
<u></u>	17	Not Defined	72	153	County Totals:				<u> </u>	Jonoug	County: Mc Donough	32	73	GODFREY
	nam	County: Putnam	72	153	Not Defined	229	453	County Totals:				ω	Ŋ	FORT RUSSELL
				Ogle	County: Ogle	N	5	NORMAL CITY	14	66	County Totals:	47	85	EDWARDSVILLE
σı	32	County Totals:				ω	ω	NORMAL	14	66	Not Defined	25	72	COLLINSVILLE
5 1	32	Not Defined	26	101	County Totals:	_	_	LEXINGTON		assac	County: Massac	51	19	CHOUTEAU
	aski	County: Pulaski	2	74	SULLIVAN	_	N	DANVERS				49	125	ALTON
			_	10	LOVINGTON	0	_	CROPSEY	26	77	County Totals:	6	9	ALHAMBRA
	12	County Totals:	0	N	EAST NELSON	4	- 14	BLOOMINGTON	26	77	Not Defined	2	<u>1</u> 3	Not Defined
	12	Not Defined	4	15	Not Defined	_	N	BLOOMINGTON		lason	County: Mason		dison	County: Madison
	pe	County: Pope		oultrie	County: Moultrie	217	425	Not Defined						
İ							c Lean	County: Mc	12	21	County Totals:	119	178	County Totals:
1 8	60	County Totals:	84	385	County Totals:				12	21	Not Defined	119	178	Not Defined
-	60	Not Defined	84	385	Not Defined	765	1,089	Totals:		arshall	County: Marshall		coupin	County: Macoupin
	ke	County: Pike		organ	County: Morgan	თ	17	SENECA			***************************************			
	,					9	12	RILEY	26	117	County Totals:	140	452	County Totals:
34		County Totals:	61	141	County Totals:	21	30	RICHMOND	26	117	Not Defined	0	2	SOUTH MACON
Active PUNS	- 1	Total Total	Active PUNS	Total Active PUNS PUNS	Township	Active PUNS	Total ,	Township	Active PUNS	Total PUNS	Township	Active PUNS	Total Active	Township



Total and Active PUNS By County and Township

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	liamson	County: Williamson								***************************************	The state of the s	-	- Control of the Cont	
			0	2	INDIAN CREEK	4	6	OAKWOOD				44		county lotals:
1,205	1,891 1	County Totals:	_	_	GRAY	N	4	NEWELL	79	219	County Totals:	27	: _	OUELD! VILLE
0	_	WILTON	0	_	ENFIELD	_	_	MIDDLEFORK	79	219	Not Defined	4 1	, o	
17	32	WILMINGTON	ω	13	CARMI	4	∞	GRANT	<u> </u>	Stephenson	County: Step	· c	o N	NOWEACOA
12	17	WILL	9	43	Not Defined	=	25	GEORGETOWN) N	, a	
_	_	WHEATLAND		Vhite	County: White	0	ω	ELWOOD	<u>ე</u>	9	County Totals:) C	ی د	
_	_	WESLEY				56	230	DANVILLE	5	9	Not Defined	> -	ა –	
12	16	WASHINGTON	17	64	County Totals:	ω	6	CATLIN		Stark	County: Stark	<u>.</u>	<u>.</u> _	ELAT BRANCH
40	61	TROY	17	64	Not Defined	0	_	CARROL				> <	. _	
5	10	REED		ayne	County: Wayne	0	4	BUTLER	426	983	County Totals:	> =	. _C	VSH CBOVE
167	233	PLAINFIELD				16	71	Not Defined	_	5	SUGAR LOAF	5	ر در درو	Not Defined 33
10	14	PEOTONE	32	71	County Totals:		rmilion	County: Vermilion	0	_	STOOKEY		Shallby	County
61	91	NEW LENOX	32	71	Not Defined				_	_	STITES	4	ū	County Totals.
38	58	MONEE	3	hingto	County: Washington	29	50	County Totals:	25	59	ST CLAIR	- 1	3 5	County Totale:
18	31	MANHATTAN				29	50	Not Defined	ω	5	SMITHTON		1000	Not Defined
79	129	LOCKPORT	7 8	86	County Totals:	·	ıknown	County: Unknown	∞	21	SHILOH VALLEY		Scott	County: Scott
206	386	JOLIET	ω	5	TOMPKINS				N	_	PRAIRIE DULON	α	22	county lotals:
<u>ნ</u>	17	JACKSON	0	ω	SUMMER	29	227	County Totals:	36	79	OFALLON	οα	8 0	Not Delined
జ	43	HOMER	_	თ	ROSEVILLE	29	227	Not Defined	4	6	NEW ATHENS)	Citayiei	Not Defined Schuyler
0	ブユ	GREEN GARDEN	12	67	MONMOUTH		Union	County: Union	12	21	MILLSTADT		Shind of	Comption
141	204	FRANKFORT	_	_	HALE				23	50	MASCOUTAH	285	843	County Lotals:
125	164	FLORENCE	0	_	ELLISON	223	486	County Totals:	ω	13	MARISSA	} \	30	OPRINGFIELD
157	255	DUPAGE	0	_	BERWICK	4	10	WASHINGTON	_	_	LENZBURG	1 -	S _	SPRINGERS OF STREET
ω	4	CUSTER	_	N	Not Defined	_	_	TREMONT	12	19	LEBANON		· N	
53	81	CRETE		/arren	County: Warren	0	<u> </u>	SAND PRAIRIE	10	18	FREEBURG	· c	, <u> </u>	CHAIHAM
19	26	CHANNAHON			**************************************	თ	22	PEKIN	ω	ω	FAYETTEVILLE	، دن	. =	CHATILAL
_	15	Not Defined	ಪ	51	County Totals:	<u>б</u>	14	MORTON	0	_	ENGLEMANN	0	`	ACBUKN
	× H	County: Will	3	51	Not Defined	N	N	MACKINAW	47	117	EAST ST LOUIS	2/3	/9/	Not Defined
				abash	County: Wabash	_	_	GROVE LAND	29	70	CENTREVILLE		Sangamon	
54		County Totals:				N	œ	FONDULAC	26	69	CASEYVILLE			
54	152	Not Defined	100	367	County Totals:	_	_	DELAVAN	9	21	CANTEEN	29	318	County lotals:
· · ·	hiteside	County: Whiteside	0	_	SOUTH ROSS	0	_	CINCINNATI	169	384	BELLEVILLE	; c	· • _	OFCNEFCRE
			_	2	SIDEL	200	425		N	15	Not Defined	0	· N:	RALEIGH
ಪ	60	County Totals:	2	5	ROSS		azewell	County: T		St Clair	County: S	17	62	HARRISBURG
Active PUNS	PUNS	Township	OUNS PUNS	PUNS PUNS	Township	PUNS	PUNS	Township	PUNS	PUNS	Township	PUNS PUNS	PUNS	Township
			A _6i	7,45		Activo	- 1		Active	Total		otal Active	Total	



Total and Active PUNS By County and Township

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Data current as of report print date and time

County Totals: 78 42	WORTH 1 0	SPRING BAY 1 0	ROANOKE 1 0	MONTGOMERY 1 0	METAMORA 4 2	EL PASO 2 1	Not Defined 68 39	County: Woodford	County Totals: 884 372	Not Defined 884 372	County: Winnebago	County Totals: 208 40	Not Defined 208 40	Total Active Township PUNS PUNS Township
														Township
														Total Active PUNS PUNS Township
														Township
											···			Total Active PUNS PUNS
														Township
														Total Active PUNS PUNS
													- 1	Township
														Total Active

Report Grand Totals

Total Active PUNS	Total PUNS
22,693	43,121

PsycCRITIQUES

September 22, 2014, Vol. 59, No. 38, Article 9 © 2014 American Psychological Association



Better Than a Documentary

A Review of

Short Term 12 (2013) by Destin Daniel Cretton (Director)

http://dx.doi.org/10.1037/a0037871

Reviewed by

Julian Rappaport 📓

Beginning in 1997, longtime *Chicago Tribune* critic Roger Ebert organized an annual film festival in his hometown of Champaign-Urbana, Illinois. Despite Ebert's death in 2012, "Ebertfest" continues in conjunction with Chaz Ebert (his widow), the University of Illinois College of Media, and many of Ebert's friends and associates in the film industry. Over four days, actors, directors, writers, producers, scholars, visitors, and local community residents fill a refurbished 1,400-seat public movie theater, first opened in 1921. In recent years, one of the films selected for the festival has been sponsored in conjunction with the Champaign County (Illinois) Alliance for the Promotion of Acceptance, Inclusion, and Respect, a coalition of the County Mental Health Board and local human service agencies, as a part of their "antistigma" campaign designed to facilitate public conversation about mental health issues typically ignored, except when there is some sort of crisis.

I recently chaired a panel discussion for the 2014 Ebertfest selection, *Short Term 12*. The panel included local human service professionals, movie critics, film editors, and actors who had appeared in the movie. The audience was almost entirely laypeople, including mental health service consumers. The quality of conversation was so good that I became convinced that this is a movie that should be seen by a wider audience and that educators should consider using it in appropriate classes or as a homework assignment for later class discussion.

Documentaries and Tony Soprano's psychiatrist aside, when films or TV episodes engage psychological themes, with actors portraying mental health workers, I usually find myself transformed from an easy-to-suspend-disbelief moviegoing self into a critic floating above the narrative. For me, the otherwise engaging and entertaining *Good Will Hunting* (Bender & Van Sant, 1997) was ruined by the "it's-not-your-fault" hug presented as allowing the troubled main character to "move on" with his life. Fortunately, as I was watching *Short Term 12* I had no such trouble just being an audience member, until near the end. The story is engaging, and the actors, portraying both clients and staff of a residential treatment center for youths, play their roles with a sense of realistic candidness. Only after it was over, and viewing it a second time, was I ready to see it from the perspective of a mental health professional.

Although not in wide release, *Short Term 12* has been shown at several film festivals and is now available for streaming on Netflix. It has been reviewed quite favorably. As one film critic observed:

It all could have been painfully mawkish, populated as it is with the kinds of kids who provide inspiration for after-school specials. Instead, *Short Term 12* comes from a place of delicate and truthful understatement, which allows the humanity and decency of its characters—and, yes, the lessons—to shine through naturally. (Lemire, 2013, para. 1)

Short Term 12 mainly, but not exclusively, takes place in a residential treatment center for troubled youths. The children, with a variety of individual problems, are remarkably real. Destin Daniel Cretton, both writer and director of the film, has actually worked in such a facility, and his experience shows in his closely observed detailing of the setting. The incidents that occur present a glimpse of the range of problems that one might encounter in such facilities. Although the residents are primarily White, an African American youth (played powerfully by Keith Stanfield), about to be sent out on his own, is a central character who conveys both the joy and the difficulty of being ready to leave the residence.

The film gives viewers a good feel for some of the tensions and difficulties experienced by both youths and staff in residential treatment. However, the setting is background and context for a story that centers on two young staff members (played with just the right amount of genuineness by Brie Larson and John Gallagher) with their own youthful pasts that intrude on their present 20-something lives.

This film takes on two serious and controversial problems. One of the plotlines involves questions concerning a case of possible child sex abuse. Although not as nuanced or sophisticated as the Philip Seymour Hoffman/Meryl Streep tension portrayed in *Doubt* (Rudin & Shanley, 2008), there is enough ambiguity (before the plot is resolved) to carry the narrative forward. Given that child sexual abuse is a major problem with a significant lifetime prevalence as reported by late adolescents (Finkelhor, Shattuck, Turner, & Hamby, 2014; Pereda, Guilera, Forns, & Gómez-Benito, 2009), the film can serve as a good starting point for public discussion. It can also be used to stimulate discussions of the strengths and weaknesses of residential care, a sometimes-controversial approach to the treatment of children and youths (Brown, Barrett, Ireys, Allen, & Blau, 2011; Holstead, Dalton, Horne, & Lamond, 2010; Lindqvist, 2011).

Although Short Term 12 does not directly take on the question of when a residential placement is appropriate, the film may be useful for undergraduates who are thinking about working in such settings, as well as for graduate students in psychology and social work. It has the advantage of being accessible regardless of the level of experience or the sophistication of the viewer, given an informed leader to guide the discussion. In the film, it is particularly interesting to see the differences in thinking between the young youth workers, from whose perspective the story is told, and the older professional mental health workers whose characters appear in only a few scenes but who are faced with the burden of knowing the seriousness and consequences of making a mistake.

The major weakness of the film does not show up until near the end, just before the film ultimately returns to reality. The solutions at the end of the movie to both of the major psychological problems presented, departure from the residence and child sexual abuse, are

emotionally satisfying but less realistic than the presentation of the problems. Nevertheless, these weaknesses do not detract from the film's quality, either as art or as public education, because there is no suggestion that the scars of childhood abuse somehow magically disappear.

In some ways Short Term 12 may be better than a documentary for the purposes of public education. Even in limited release, it is likely going to be seen and thought about by more people than are most documentaries. For teachers of psychology at any level who like to use films in their classes, this one is definitely worth a look.

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CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

10/09/14

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CHAMPAIGN COUNTY MENTAL HEALTH BOARD



CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

BRIEFING MEMORANDUM

DATE: October 22, 2014

TO: Members, Champaign County Developmental Disabilities Board

FROM: Peter Tracy, Executive Director

SUBJECT: FY16 Allocation Priorities and Decision Support Criteria

Overview:

The purpose of this memorandum is to provide preliminary recommendations pertaining to the FY16 (July 1, 2015 through June 30, 2016) Champaign County Developmental Disabilities Board (CCDDB) allocation decision support criteria and funding priorities. Stakeholders are invited to review, comment, and identify additional priorities for the Board's consideration. The Decision Memorandum concerning priorities and decision support criteria will be present to the CCDDB on November 19, 2014.

Statutory Authority

Funding policies of the Champaign County Developmental Disabilities Board (CCDDB) are predicated on the requirements of the County Care for Persons with Developmental Disabilities Act (55 ILCS 105/ Section 0.01 et. seq.). All funds shall be allocated within the intent of the controlling act as codified in the laws of the State of Illinois. CCDDB Funding Guidelines require annual review and update of decision support criteria and priorities in advance of the funding cycle application process.

Upon approval by the Board, this memorandum shall become an addendum to the CCDDB funding guidelines incorporated in standard operating procedures.

Expectations for Minimal Responsiveness

Applications that do not meet these thresholds are "non-responsive" and will be returned to the applicant. All agencies must be registered using the on-line system. The application(s) must be completed using the on-line system.

- 1. Eligible applicant based on the Organization Eligibility Questionnaire.
- 2. Compliance with the application deadline. Late applications will not be accepted.
- 3. Application must relate directly to intellectual disabilities and developmental disabilities programs, services, and supports.
- 4. Application must be appropriate to this funding source and shall provide evidence that other funding sources are not available to support this program/service.

BROOKENS ADMINISTRATIVE CENTER

1776 E. WASHINGTON STREET

URBANA, ILLINOIS 61802

FY16 Priorities and Decision Support Criteria

There have been significant changes in law, rules, and regulations that have altered the nature of I/DD services and supports, and these changes also define, to a great extent, the parameters for allocation of funds. The changes have been extended by court orders and recent legislation. These include (a) Olmstead, (b) Ligas Consent Decree (c) Williams Consent Decree, (d) the Illinois Employment First Act and subsequent Executive Order, (e) the final CMS Home and Community Based Rule, (f) the Early and Periodic Screening, Diagnosis and Treatment (EPSDT) class action lawsuit in Illinois, (g) executive orders in three states which phase out the use of segregated centers and/or sheltered workshops, (h) the Oregon lawsuit to eliminate segregated centers and sheltered workshops, (i) the Affordable Care Act, (j) the proposed Illinois 1115 Waiver, and (k) the implementation of I/DD managed care in Illinois.

CCDDB FY16 Decisions: A View Through the Lens of Inclusion and Integration

If asked to identify a common denominator for all of the changes listed above, it is pretty clear that it would be inclusion and integration of people with intellectual disabilities and/or developmental disabilities (I/DD). All of the major areas of services and supports require movement away from segregated centers and services which limit the person's access to the community. In fact, the new CMS rule actually emphasizes that States are expected to ensure that people with I/DD have the same level of access to the community as people who do not have a disability. Using the Person Centered Planning process as a guide, the emerging changes are focused on integration, quality of life, self-determination, human and civil rights, advocacy, and protection. That said, the CCDDB strongly believes and will support programs, services and supports which manifest the following:

- Individuals with disabilities have the opportunity to live like those without disabilities, and have control over their day and over where and how they live.
- Supports for individuals with disabilities that focus on building connection, companionship, and contribution in the broader community, and on supporting presence and participation in community settings where their individual contributions will be recognized and valued.
- Supports for individuals with disabilities that focus on developing and strengthening personal support networks that include friends, family members, and community partners.
- Supports for individuals with disabilities that systematically identify and mobilize individual gifts and capacities and create access to community associations, workplaces, and learning spaces in which network members have influence and standing.

As a local funding organization responsive to changes in law, rule, and regulation, all applications associated with the priorities listed below shall be evaluated using the "lens of inclusion and integration."

Priority: Transition to Inclusion and Integration

Applications which focus on the systematic transition of segregated programming to a fully integrated model consistent with statute and CMS rule changes will be prioritized, but the transition must be aggressive with timelines and measurable goals and objectives. This provision would apply to any existing contract which is obsolete or in line for significant change due to rule changes, court decisions, or statute changes (e.g., Employment First).

Priority: Person Centered Planning (PCP)

Applications shall provide detailed information about the PCP process used by the applicant to develop a cogent service and support plan predicated on and specific to CCDDB funding and which identifies and mobilizes community partnerships and resources that exist beyond the service system. To the extent possible, CCDDB dollars will follow individuals rather than programs and will focus on PCP-driven services and supports associated with the individual. In addition, the PCP process shall promote self-directed and culturally appropriate individualized service plans which include measurable desired outcomes that strike a balance between what is 'important-to' and what is 'important-for' the individual.

PCP processes should be outcome-based, directed by and continually focused on the individual (rather than on available services and supports), and building on their gifts and strengths. In addition, the planning process should address an individual's health and welfare needs and their need for information and guidance, and should rely on the participation of allies chosen by the individual. PCP documentation should be meaningful to the individual and useful to those involved with its implementation.

PCP processes must include the presence and participation of the person with a disability, including whatever supports the person needs to express his or her intentions and wishes. These supports may include participation and representation by one or more family members, friends, or community partners in whom the person with a disability has indicated trust, especially in cases where the individual may have significant difficulty expressing their intentions and wishes.

Individuals should have the opportunity to make informed choices, based on access to complete information about services and financial supports available in integrated settings, exposure to integrated settings and individuals who work and live in them, and exploration of any concerns they may have about integrated settings.

Priority: Employment Services and Supports

Applications which focus on vocational services and supports which are predicated on efficacious PCP processes and which incorporate Employment First principles shall be prioritized, with an emphasis on full or part time work in integrated, community settings, consistent with industry standards, based on a person's interests and abilities, and, when indicated and chosen, supported by individually designed services. Applications consistent and aligned with the Equip For Equality Employment First implementation recommendations and applications which aggressively advance Employment First programming will receive additional consideration.

Priority: Expansion of Community Integrated Living Arrangements (CILA)

Applications which offer creative approaches to increasing the availability of smaller CILA (4-person, 3-person, 2-person or 1 person) homes in Champaign County shall be prioritized.

Priority: Workforce Development and Stability

Applications which propose creative solutions concerning recruitment and retention of front-line, direct service staff shall be prioritized. This workforce problem is especially critical for direct care staff in CILAs, which experience high levels of turnover and difficulty in recruitment due to the low salary levels as well as challenging work (e.g., use of bonuses paid to direct care staff as a way of supplementing low salaries). The following is a partial listing of systemic problems associated with this issue:

- High turnover rates of direct care staff in CILAs and developmental training settings
- An increasing need for more direct care staff to address the CILA capacity problems likely to be more than double the current workforce based on Ligas and PUNS data.
- Significant vacancy rates in existing funded direct care positions.
- Increased costs associated with turnover including recruitment costs, overtime pay, and required training necessary for new staff.
- Significant negative effects on the quality of services and supports manifested by gaps in coverage, discontinuity of care, and interference with the development of positive relationships between workers and those they support.
- There is an increase in competition for direct care staff as the need for people increases in other areas (e.g., long term support for people with age related issues).

Priority: Comprehensive Services and Supports for Young Children

Applications with a focus on services and supports for young children with developmental delays not covered by the State's Early Intervention program(s) or under the School Code shall be prioritized. Examples of services and supports include:

- an array of Early Intervention services addressing all areas of development;
- coordinated, home-based, and taking into consideration the needs of the entire family;
- early identification of developmental delays through consultation with child care providers, pre-school educators, and medical professionals;
- supports (including education, coaching, and facilitation) that focus on developing and strengthening personal and family support networks that include friends, family members, and community partners;
- supports that systematically identify and mobilize individual gifts and capacities and create access to community associations, workplaces, and learning spaces in which network members have influence and standing.

Priority: Flexible Family Support

Applications which focus on flexible, PCP-driven, family support for people with I/DD and their families, which are designed to enhance stability and their ability to live together, shall be prioritized. Examples of flexible family support include:

- family respite, recreational activities, mutual support options, transportation assistance;
- assistive technology, home modification/accessibility supports, information, and education;
- other diverse supports which allow individuals and their families to determine care and treatment;
- assistance to the family to develop and maintain active, engaged personal support networks for themselves and their son or daughter.

Priority: Adult Day Programming and Social and Community Integration

Applications for PCP-driven adult day programming for people with I/DD who may also have behavioral support needs and/or significant physical limitations shall be prioritized. Examples of services include:

- speech therapy, occupational therapy, fitness training, personal care support;
- support for the development of independent living skills, social skills, communication skills, and functional academics skills;
- community integration and vocational training, per consumer preferences
- facilitation of social, friendship, and volunteering opportunities;
- access to community education programs, fitness and health promotion activities, mentoring opportunities, and by other creative means.

Priority: Self Advocacy and Family Support Organizations

Applications highlighting an improved understanding of I/DD through support of sustainable self-advocacy and family support organizations, especially those comprising persons who have I/DD, their parents, and others in their networks of support, shall be prioritized.

Priority: Inclusion and Anti-Stigma Programs and Supports

Applications that support efforts to reduce stigma associated with I/DD may describe creative approaches toward the goals of increasing community awareness, promoting inclusion, and challenging negative attitudes and discriminatory practices.

Overarching Decision Support Considerations

The FY16 CCDDB allocation process will require all applications to address the overarching criteria listed below. Assessment of all FY16 applications will focus on alignment with these overarching criteria.

- 1. <u>Underserved Populations</u> Programs and services that promote access for underserved populations identified in the Surgeon General's Report on Mental Health: Culture, Race, and Ethnicity and the consultation with Carl Bell, M.D.
- 2. <u>Countywide Access</u> Programs and services that promote county-wide access for all people in Champaign County. Zip code data is mandated.
- 3. <u>Medicaid Anti-Supplementation</u> Programs and services eligible for Medicaid reimbursement for eligible people with intellectual disabilities and developmental disabilities shall not receive CCDDB funding.
- 4. <u>Budget and Program Connectedness</u> Applications must clearly explain the relationship between budgeted costs and program components and must demonstrate how individuals and their preferences are driving the services. "What is the Board buying and for whom?" is the salient question to be answered in the proposal, and clarity is required.

Secondary Decision Support and Priority Criteria

The process items included in this section will be used as important discriminating factors which influence final allocation decision recommendations.

- 1. <u>Approach/Methods/Innovation</u>: Applications proposing evidence-based or research-based approaches and addressing fidelity to the model cited. Applications demonstrating creative and/or innovative approaches to meet defined community need.
- 2. <u>Evidence of Collaboration</u>: Applications identifying collaborative efforts with other organizations serving or directed by individuals with I/DD and members of their support networks, toward a more efficient, effective, inclusive system of care.
- 3. <u>Staff Credentials</u>: Applications highlighting staff credentials and specialized training.
- 4. Records Systems Reflecting CCDDB Values and Priorities: Applications proposing to develop and utilize records systems for individual supports, programs, and projects that clearly reflect CCDDB values and priorities. Such records systems can be used to provide rapid feedback to CCDDB on the impact and efficacy of innovative projects and provide project managers and direct support staff with direction and feedback that can be utilized in day-to-day management, supervision, and mentoring / coaching.

Process Considerations

The criteria described in this memorandum are to be used as guidance by the Board in assessing applications for CCDDB funding. However, they are not the sole consideration taken into account in finalizing funding decisions. Other considerations would include the judgment of the Board and its staff, opinion about the provider's ability to implement the program and services proposed, the soundness of the proposed methodology, and the administrative and fiscal capacity of the agency. Further, to be eligible to receive CCDDB funds, applications must reflect the Board's stated goals and objectives as well as the operating principles and public policy positions taken by the Board. The final funding decisions rest with the CCDDB and their judgment concerning the most appropriate and efficacious use of available dollars based on assessment of community needs, equitable distribution across disability areas, and decision-support match up.

The CCDDB allocation of funding is a complex task predicated on multiple variables. It is important to remember that this allocation process is not a request for proposals (RFP). Applicants for funding are <u>not</u> responding to a common set of specifications but rather are seeking funding to address a wide variety of developmental disability service and support needs in our community. In many respects our job is significantly more difficult than simply conducting an RFP. Based on past experience, we can anticipate that the nature and scope of applications will vary significantly and will include treatment and early intervention models. For these reasons, a numerical rating/selection methodology is not applicable or relevant to our particular circumstances. Our focus is on what constitutes a best value to our community, based on a combination of cost and non-cost factors, and will reflect an integrated assessment of the relative merits of applications using criteria and priorities approved by the CCDDB.

Caveats and Application Process Requirements:

• Submission of an application does not commit the CCDDB to award a contract or to pay any costs incurred in the preparation of an application or to pay for any other costs incurred prior to the execution of a formal contract.

- Technical assistance available to applicants will be limited to process questions concerning the use of the online registration and application system, application forms, budget forms, application instructions, and CCDDB Funding Guidelines.
- Applications which include excessive information beyond the scope of the application format will not be reviewed and, at the discretion of staff, may be disqualified from consideration. Letters of support for applications are discouraged and, if submitted, will not be considered as part of the allocation and selection process.
- The CCDDB retains the right to accept or reject any or all applications and reserves the right to refrain from making an award when that is deemed to be in the best interest of the county.
- The CCDDB reserves the right to vary the provisions set forth herein at any time prior to the execution of a contract where the CCDDB deems such variances to be in the best interest of Champaign County.
- Applications and submissions become the property of the CCDDB and, as such, are
 public documents that may be copied and made available upon request after allocation
 decisions have been made. Materials submitted will not be returned or deleted from the
 online system.
- The CCDDB reserves the right, but is under no obligation, to negotiate an extension of any contract funded under this allocation process for up to a period not to exceed two years with or without additional procurement.
- If selected for contract negotiations, the applicant may be required to prepare and submit additional information prior to final contract execution, in order to reach terms for the provision of services that are agreeable to both parties. Failure to submit required information may result in cancellation of the award of a contract.
- The execution of financial contracts resultant of this application process is dependent upon the availability of adequate funds and the needs of Champaign County.
- The CCDDB reserves the right to further define and add application components as needed. Applicants selected as responsive to the intent of this online application process will be given equal opportunity to update proposals for the newly identified components.
- All proposals considered must be received on time and must be responsive to the application instructions. The CCDDB is not responsible for lateness or non-delivery of mail or messenger. Late applications shall be rejected.
- The contents of a successful application will be developed into a formal contract, if selected for funding. Failure of the applicant to accept these obligations can result in cancellation of the award for contract. The CCDDB reserves the right to withdraw or reduce the amount of an award if there is misrepresentation of the applicant's ability to perform as stated in the application.
- The CCDDB reserves the right to negotiate the final terms (i.e., best and final offer) of any or all contracts with the applicant selected, and any such terms negotiated as a result of this application process may be renegotiated and/or amended in order to meet the needs of Champaign County. The CCDDB also reserves the right to require the submission of any revision to the application which results from negotiations conducted.

• The CCDDB reserves the right to contact any individual, agency, or employee listed in the application or to contact others who may have experience and/or knowledge of the applicant's relevant performance and/or qualifications.

Lobbying Restrictions

Except for contact with CCDDB staff concerning technical aspects of the application process, all applicants are hereby placed on formal notice that no Champaign County Board Members, CCDDB Members, or staff are to be lobbied either individually or collectively concerning this application process.

Lobbying consists of introduction, discussions related to the selection process, or any other discussions or actions that may be interpreted as attempting to influence the outcome of the selection process and awarding of funds. This includes holding meetings, engaging in the aforementioned prohibited lobbying and/or prohibited contact, which actions may immediately disqualify the applicant from further consideration by the CCDDB.

By submitting an application for CCDDB funding, the applicant certifies that it and all its affiliates and agents have not lobbied or attempted to lobby Champaign County Board Members, CCDDB Members, or CCDDB staff.

Final Decision Authority

The CCDDB will make the final decision concerning all applications for funding, taking into consideration staff recommendations, defined decision support criteria, best value, and availability of funds.



Written comments received from interested parties regarding the Draft CCDDB Three Year Plan 2013-2015 with FY 2015 Objectives.

From:

Shandra Summerville <sasummerville@gmail.com>

Sent:

Friday, October 10, 2014 3:18 PM

To:

Lynn Canfield

Subject:

CCMHB/DDB 3 Year Plan Change proposal (Changes in Red)

Statement of Purposes

To promote family-friendly community support networks for the at-risk, under-served and general populations of Champaign County

Goal #2: Identify youth at risk of social, emotional, and/or behavioral health issues and, using evidence based/informed services, engage in a process of healing and positive development.

Goal #2: Identify youth that are impacted by social, emotional, and/or behavioral health challenges and, using evidence based/informed culturally responsive services to engage in a process of healing and positive development.

Please change to:

2.To promote culturally responsive and family driven support networks for underrepresented populations, underserved and general populations of Champaign County.

Shandra Summerville Cultural Linguistic Competence Coordinator ACCESS Initiative of Champaign County Prairie Center Health Systems 217-693-3093

Become our friend: http://www.access-initiative2.org/facebook Link in with us: http://www.access-initiative2.org/linkedin

Follow us: http://www.access-initiative2.org/twitter

From:

Shandra Summerville <sasummerville@gmail.com>

Sent:

Friday, October 10, 2014 3:33 PM

To: Subject:

Lynn Canfield Changes in Red

COMMUNITY ENGAGEMENT & ADVOCACY

Goal #4: Address acceptance, inclusion and respect associated with a person's or family members' mental illness, substance use disorder, intellectual disability, and/or developmental disability through broad based community education efforts to increase community acceptance and self-image.

Objective #1: Continue support for and involvement in the signature Champaign County Alliance of Acceptance, Inclusion and Respect and community education events disAbility Resource Expo: Reaching Out for Answers, Roger Ebert's Film Festival, and the ACCESS Initiative Children's Mental Health Awareness Week.

Objective #2: Participate in other community based activities such as walks, forums, and presentations to raise awareness of cultural competence, acceptance, inclusion and respect

Shandra Summerville

Cultural Linguistic Competence Coordinator ACCESS Initiative of Champaign County Prairie Center Health Systems 217-693-3093

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Follow us: http://www.access-initiative2.org/twitter

From:

Vicki Niswander < vniswander@gmail.com>

Sent:

Wednesday, September 24, 2014 1:08 PM

To:

'Lynn Canfield'

Subject:

RE: Three Year Plan Draft for comment

Lynn -

That looks fine. I might change it a bit regarding the use of the word "consumer" to replace with the term "self-advocate". It may occur elsewhere in addition to the places I noted, but a quick "find and replace" could take care of that in quick order.

Vicki

From: Lynn Canfield [mailto:lynn@ccmhb.org]
Sent: Wednesday, September 24, 2014 10:18 AM

To: 'Vicki Niswander'

Subject: RE: Three Year Plan Draft for comment

Hello Vicki:

I've read through your edits and comments and wonder if this is an accurate summary, in order to share your input most clearly. Please let me know.

Goal #2 could use stronger language - "with a preference for evidence-based practices" rather than "including evidence-based practices."

Goal #3, Objective #4 – consider an alternative to the word "consumer" in order to avoid the connotation that people with disabilities are consumers rather than contributors.

Goal #4 - replace the word "consumer"

Goal #4, Objective #6 - replace the word "consumer"

Goal #5, Objective #5 - broaden the category from "CILA homes" to "CILA and other creative housing options"

If you approve, I will simply include this summary in the board packet. Once again, thank you for your time and positive contribution to our process.

Lynn Canfield

From: Vicki Niswander [mailto:vniswander@gmail.com]

Sent: Sunday, September 21, 2014 5:52 PM

To: Lynn Canfield

Subject: Re: Three Year Plan Draft for comment

I have attached the plan with a few comments added. Thanks for the great work you all do!

Vicki

On Thu, Sep 18, 2014 at 2:43 PM, Lynn Canfield < lynn@ccmhb.org > wrote:

The Champaign County Developmental Disabilities Board is soliciting input on the draft Three Year Plan 2013 - 2015 with FY 2015 Objectives. The goals listed are for the period of 2013 through 2015. Objectives are focused on the 2015 fiscal year. Changes are highlighted; new language is italicized while language to be removed appears with strike outs through them. A copy of the draft Plan is attached for your review and comment.

All comment:	s should	be	submitted	in	writing to:
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Lynn Canfield

Champaign County Developmental Disabilities Board

Brookens Administrative Center

1776 E. Washington St.

Urbana, IL 61802

Or by e-mail to: lynn@ccmhb.org

Your input is appreciated. Thank you.

Vicki Niswander IAMC Executive director 104 Woodcreek Ct. Mahomet, IL 61853 office phone:217-586-4552

cell: 217-778-1664

Visit the IAMC website, join our listsery or join us on facebook!

Subject:

FW: [EXTERNAL] Three Year Plan Draft for comment (UNCLASSIFIED)

----Original Message----

From: Curtin, Deborah R (Debbie) ERD-IL [mailto:Deborah.R.Curtin@usace.army.mil]

Sent: Wednesday, September 24, 2014 9:11 PM

To: Lynn Canfield

Subject: RE: [EXTERNAL] Three Year Plan Draft for comment (UNCLASSIFIED)

Classification: UNCLASSIFIED

Caveats: NONE

Input to the 3 year plan:

Goal 4, Obj2: The is written to focus on those transitioning from ICF-DD facilities. The goal should be broadened for those registered with PUNs, but not yet drawn and those who have chosen HBS services vs. CILA.

Goal 4, Obj 3: Shouldn't you focus on providing support to ensure Employment First is implemented in a way that supports both the employer and the consumer? Given the lack of forethought the State gave to the Ligas implementation plan, I have little faith in the State's ability to implement a program taking into account the broad spectrum of needs (physical, mental and/or emotional) in the DD community.

My perspective:

I understand the intent of Employment First and that it is being implemented across the country. I understand, that on the surface Employment First has been a success and that the program will most likely be the norm for IL. What disturbs me is that I've seen no implementation plan and no data that supports "buy-in" from a variety of potential Champaign County employers. There IS a point where, an individual's physical, mental or emotional disability will preclude employer paid employment. For these individuals, it's my understanding the intent is to develop person centered training/activities. The only details given about person centered is that it is home based and the plan is developed according to "whatever the consumer wants." The person centered approach is certainly germane to meeting consumer needs, but how do you do this in a home based setting and guarantee that it is not as isolating as an institutional like setting we're trying to move away from? How is this type of program going to give the consumer/client the feeling of accomplishment and success, and positive reinforcement from a variety of people including their peers? How do you explain why their friends or housemates are going to "work" when they aren't? What is concerning is that CCDDB and CCMHB is focusing on employment First and person centered training/activities rather than other alternatives such as a sheltered workshop.

As a parent and a guardian it annoys me when I've heard sheltered workshops compared to a sweatshop when in reality it is a simulated work place. I have a son, a daughter, and a sister with the same disability but varying abilities. My son, who is fairly high functioning, advocated for himself an appointment with a DORs counselor and with their help secured a job in Champaign. It was not a good situation and he lasted less than 2 mos, quitting and refusing to return. Long story short he was accepted into DSC's sheltered workshop program even though on a functional level he was probably too advanced. It took well over a year, but in the workshop environment he was able to experience success and because he was high functioning able to assume a leadership role which led to regaining his confidence. He is transitioning from the workshop to an employer paid job in our home community and is happy. He currently works 2

days a week in his employer paid position and 1 day in a sheltered workshop - when the transition is complete he will be 100% employer paid.

My sister has been in the workshop environment for 30 years; given her physical and mental disabilities an employer paid job is not and will not be an option. At the workshop she works with a variety of people in various jobs and experiences a variety of activities in a single day at a single site. She's busy 5 days a week, about 6 hours a day and she's happy, not bored, and she's earning a paycheck which is something tangible. She has absolutely no concept of money, but it's a piece of paper and it excites her. I don't want her isolated or shuttled all over C-U trying to get her into activities to fill her time for which she has no interest.

My daughter is extremely attached to me and currently stays in the day care home of a friend while I'm at work. We are currently awaiting an opening in a sheltered workshop which is where she needs to start; even if an employer paid position would be available she would be terrified to be pushed so far outside her comfort zone. She needs to build her confidence in a setting where she feels safe and continue relationships with those she's already met through CUSR activities. The goal obviously is to transition her into an employee paid job, but she needs to be prepared for that and a sheltered workshop provides that support while simulating an employer paid environment that will ease the transition. Bottom line, up front - it's not always about the money! For a large percentage of the DD community you must remember your reality is not their reality; your world, is not theirs - the goal should be to make an effort to understand their reality, their world before making decisions that ultimately impact them.

My son and daughter have had their award letters since Oct 2012, both are still at home due to lack of suitable placement.

From: Cynthia Creighton <cacreigh@gmail.com>
Sent: Tuesday, September 30, 2014 5:05 PM

To: Lynn Canfield

Subject: Fwd: FW: Three Year Plan Draft for comment

Attachments: DDB3yrPlanFY15obj.doc

Good afternoon Lynn.

I read over the draft of the Three Year Plan for the CCDD Board

I found this very interesting to read. It was very informative.

I wanted to share that I was impressed with all of the document, but a few areas in particular. I love the idea of the Board's desire to participate in and promote community based activities to raise awareness regarding people with intellectual and developmental disabilities. I understand the Disability Expo is one method of pursuing this objective, but I think it would be great if more activities could be implemented.

What really "perked my interest" were some of the objectives under the "RESOURCE DEVELOPENT & COLLABORATION". I strongly support the objectives to support and assist with affiliations and mergers of providers as a means to streamline the delivery of services and to encourage development of collaborative agreements between providers to increase or maintain access and coordination of services for consumers residing outside of C/U.

In regard to the RFP, I could not help but feel many of the local providers were a bit defensive. I think it would be great if there could be some type of collaboration between agencies to serve the people. I have always felt that teamwork is best. I can only imagine what we could do to improve the lives of people with disabilities if everyone was willing to work together as a team, even service provider agencies. It would take some brainstorming, but I think it could be beneficial.

I like the idea of partnering with other local entities to seek feedback and input on approaches to develop more resources and have the ability to contain the costs.

It is very important there is a detailed tracking system of the money being spent by organizations being funded by the Board, especially those that are co-funded. I am happy to see included in the draft the objective which indicates a need to identify each CCDDB funded contract that budgets state revenue as part of program revenue and develop mechanisms to track the level of state payments during the term of the contract.

Given the state of our economy, it is important to know the CCDDB money is being spent wisely and is being utilized to truly improve the lives of those with disabilities. It is my belief that any organization who is blessed to receive a grant from the CCDDB should be reaching out to the community to determine what the needs are for people with disabilities and how they can best put those funds to apprporiate use based on those needs. Honesty is extremely important, and each organization should be mandated to provide detailed reports of how that money is being spent.

I believe following the PUNS list and Ligas, and developing relationships in reference to these topics, could be beneficial in the Board's endeavor to stay abreast of what is transpiring with these topics.

I could go on and on about this draft, but I won't. There are a few things I am not familiar with in the draft. I would love to set a time to come in and sit down with you so you could explain them to me to help me better understand how they relate to the CCDDB.

Thank you for the opportunity to review this important document! :)

Have a great evening Lynn. I am finally getting better! I am so sorry it took me so long to review.

Cindy C.

----- Forwarded message -----

From: Creighton, Cynthia A < cacreigh@illinois.edu>

Date: Tue, Sep 30, 2014 at 4:16 PM

Subject: FW: Three Year Plan Draft for comment To: "cacreigh@gmail.com" <cacreigh@gmail.com>

From: Lynn Canfield [mailto:lynn@ccmhb.org]
Sent: Thursday, September 18, 2014 2:44 PM

To: betzm@autismillinois.org; Teresa OConnor; musteredt@aol.com; byarnell@ucpll.org; melissa@equipforequality.org; Dennis Carpenter; mikebrown@ctfillinois.org; jen.advocacy@gmail.com; Tortorelli, Linda; Ferguson, Sheila Krein; <a href="mailto:Dale Morrissey; Pathy <a href="mailto:Mailto

Cc: stephanie@ccmhb.org

Subject: Three Year Plan Draft for comment

The Champaign County Developmental Disabilities Board is soliciting input on the draft Three Year Plan 2013 – 2015 with FY 2015 Objectives. The goals listed are for the period of 2013 through 2015. Objectives are focused on the 2015 fiscal year. Changes are highlighted; new language is italicized while language to be removed appears with strike outs through them. A copy of the draft Plan is attached for your review and comment.

All comments should be submitted in writing to:



FY2014 Annual Performance Outcome Reports and Data Summaries for ID/DD Programs Funded by the CCDDB or CCMHB.

Autism Society of Illinois-CUAN Performance Outcomes Fy2014

CCDDB Program Plan

C-U Autism Network, a project of the Autism Society of Illinois

Program Plan

7/01/13 to 6/30/14

Consumer Outcomes

- 1. The project held eight regularly scheduled meetings.
- 2. The project offered two childcare options on-site during our eight regularly scheduled meetings to enable parents to attend; childcare for those under age six, and a yoga/activity option for those age six and above with an autism spectrum diagnosis. Our Sibling Group was suspended this year due to lack of attendance over the last two years.
- 3. The project sponsored two Autism Spectrum-related workshops.
- 4. The project reached at least 1200 individuals, family members and professionals.
- 5. The project distributed New Parent packets this year to newly diagnosed families.
- 6. The project held three family events.
- 7. The project held the Autism Walk & Safety Fair in April for Autism Awareness Month.
- 8. The project maintains a web-site, a list serv, as well as a local telephone. The Network is working to provide Spanish information about autism events.

PY2014	Demographic Data	PY2014	Zip Code Data	
Agency	Autism Society of Illinois	Agency	Autism Society of Illinois	
Program	CU Autism Network	Program	CU Autism Network	
Age	Total	Zip Code	City	Total
0 to 6	21	60949	Ludlow	0
7 to 12	29	61801	Urbana	21
13 to 18	14	61802	Urbana	7
19 to 59	158	61815	Bondville	1
60 to 75up	3	61816	Broadlands	0
dna		61820	Champaign	20
Total	225	61821	Champaign	20
		61822	Champaign	13
Race		61840	Dewey	0
White	191	61843	Fisher	2
Black/AA	12	61845	Foosland	0
Asian/Pl	10	61847	Gifford	0
Other	0	61849	Homer	0
dna	2	61851	Ivesdale	0
Total	215	61852	Longview	1
		61853	Mahomet	6
Origin		61859	Ogden	1
H/L	3	61862	Penfield	0
non H/L	212	61863	Pesotum	0
dna	1	61864	Philo	0
Total	215	61866	Rantoul	3
	1	61871	Royal	0
Gender		61872	Sadorus	0
Male	63	61873	St Joseph	2
Female	158	61874	Savoy	2
dna		61875	Seymour	0
Total	221	61877	Sidney	0
		61878	Thomasboro	0
T	······································	61880	Tolono	0
		Other		

Totals

99

FY14 Performance Outcomes Report

CTF ILLINOIS

PROGRAM NAME: NURSING

9/22/14

ACCESS OUTCOME MEASURE (from application)

Nursing services are provided to our one group home 24 hours a day, 7 days a week. The nurse is required for on call services and to be able to respond immediately. Residents may request contact with the nurse, nurse trainer, or staff who have received training at any time. Training of staff regarding medication dispersal, potential side effects of medications, and staff rights and responsibilities regarding medications is a comfort to our residents as they know they will be cared for around the clock by competent staff. In reference to the nurse adapting to the diversity in the consumers we serve, CTF ILLINOIS staff collaborate with and provide information and tools to the nurse to use in communication with our resident who is deaf. CTF ILLINOIS will keep records of intake demographics through residents' zip codes prior to admission. This information will be submitted to CCDDB upon request.

ACCESS OUTCOME MEASURE (results)

The rationale for this application was to provide nursing funding for seven (7) individuals residing in Champaign County. Three hundred and twenty hours of nursing services have been provided in the past year.

Nursing services have been provided in accordance with the original application. CTFILLINOIS was previously contracting for nursing services and is now using internal nursing to provide even more efficient services. This nurse is a DHS-approved Nurse Trainer and has in the past year re-authorized all staff to administer medications per DHS Rule 116. The Nurse Trainer completes routine observations to ensure compliance. This is in addition to routine services related to consumer care. All individuals received annual health and physical checks, Self-Administration of Medication Assessments, lab work, nursing notes, and any other nursing services required/needed.

Nursing has been involved with the IDT process, monitoring of health related issues/services/medications, completed assessments/observations, and provided training to staff. This past year, nursing assisted with the assessment/evaluations of two new admissions to the residential home as well as training to staff on medication and health issues regarding those new residents.

CONSUMER OUTCOME MEASURE (from application)

Our residents have opportunities in several different areas to express like and dislike of services provided. At annual meetings for their Individual Service Plans (ISP), they are asked about nursing services and if there is anything that they would like to change regarding the services they receive. They are also assessed in order to determine how well they are progressing in learning about their medication. This is reported through monthly notes (Q notes) and progress is shared with the Interdisciplinary Team (IDT) at the resident's annual ISP. The local PAS agent visits quarterly to ensure residents are receiving quality services. It is expected that our residents will be well cared for and our agency will continue to be in compliance with Illinois Department of Human Services (DHS) regulations. Each resident has a self-medication assessment that determines how much each individual knows about their medications and their abilities to administer their own medication. This assessment is to be done annually with their ISP by the RN Trainer. This assessment is approved by DHS and accurately reflects resident's skills and needs. These assessments are completed annually and compared to the previous year to rate progress and establish new goals for the resident for the next year. All goals are reviewed monthly. CTF ILLINOIS values the feedback we receive from our residents and we provide opportunity at regularly scheduled house meetings to ensure they are healthy and satisfied with the services they receive, including nursing services. Having consistent nursing makes our residents become more comfortable and willing to talk openly about issues of concern.

CONSUMER OUTCOME MEASURE (results)

An annual Satisfaction Survey was completed by the individuals and/or guardians. The results showed a 98% level of satisfaction with CTF ILLINOIS services (including nursing.) The guardians expressed satisfaction with all 12 categories surveyed. The comments provided also reflected a high level of satisfaction.

The monthly Q notes indicate progress was made in all medication goals for all individuals. Self-Administration of Medication Assessments were completed for all individuals. This assessment is a reflection of the individuals' strengths and weaknesses in administering their own medication.

UTILIZATION OUTCOME MEASURE (from application)

The aging population necessitates a high amount of nursing contact hours. CTF ILLINOIS will work to reduce nursing hours through staff training on medication administration policies and procedures. Nursing tasks to be completed by non-RN staff include, but are not limited to, data entry of medication error/incident reports, managing files on residents to provide the current data in the working binder/MAR on hand, and the previous information easily accessible by year in filing cabinets. Other tasks include contacting doctor offices for follow-up requests, scheduling appointments & procedures, typing new forms and photocopying forms to stock the RN Trainers supply of working documents.

Medication errors and incidents reports will be tracked monthly and reviewed quarterly by the Safety and Human Rights Committees. Our goal is to have no medication errors. Staff must be well trained initially, with on-going training to prevent errors and maintain resident safety.

We also keep data on the number and amount of time our on-call nurses are spending with out residents (Face-to-face and by phone). CTF ILLINOIS tracks the nursing contact hours quarterly. We have found that as staff competencies increase through training we have a decrease in the amount of contact time needed with our on-call nurse. We are still required by DHS to have an on-call nurse available for additional contact time as needed and the intentions are for costs for this service to decrease due to our staff training efforts; however, DHS does not reimburse us for these on-call nursing services.

Nursing services are currently providing quality care for our residents, and will continue to do so in conjunction with this proposal. All written documentation is accessible for review and is monitored by the Vice President of Community Services.

UTILIZATION OUTCOME MEASURE (results)

Nursing continues to review all medication errors and incident reports and these reports are reviewed monthly by the Risk Safety Committee. Any trends in injury/incidents are reviewed quarterly by the Human Rights Committee.

CTF ILLINOIS continues to track nursing hours and report hours quarterly. Hours of service include time spent completing assessments, managing files, reviews of medication errors and incident reports, communicating with physicians, providing staff training on medication or health services, etc.

CTF ILLINOIS was visited by DHS Bureau of Quality Management in September 2014 and received very high marks, especially related to Rule 116. The surveyors commented on the perfect human resources charts, great medication pass (with no errors), good PRN documentation, friendly staff, great person centered plans and loved our questionnaire prior to ISP, and great risk assessment reviews.

FY14 Performance Outcome Report

CTF ILLINOIS

PROGRAM NAME: RESIDENTIAL & DAY TRAINING

9/22/14

ACCESS OUTCOME MEASURE (from application)

Residential services are provided to each individual 24-hours a day, 7 days a week. Criteria for accessing services include: 1) the individual must be 18-years or older; 2) developmentally disabled; and 3) in need of an array of services in a supervised living arrangement. There is a CILA Supervisor for on-call services who is required to be able to respond immediately. Residents may call or request contact with the CILA Supervisor at any time. Staff may have questions about how to best assist residents or there may be a maintenance or supply need. CTF ILLINOIS provides DHS-approved training of staff regarding the skills needed to work as a Direct Care Personnel. The On-the-Job activities are supervised by the CILA Supervisor and Residential Administrator. The residents are able to assist in this training so the staff have one-to-one experience, which is a comfort to residents as they know they will be cared for around the clock by competent staff. The staff are trained in diversity—related to the residents we serve. CTF ILLINOIS staff collaborate with and provide information tools for use by our resident who is deaf. CTF ILLINOIS will keep records of intake demographics through the funded resident's zip code prior to admission to CTF; this information will be submitted to CCDDB upon request.

As part of CTF ILLINOIS' policy and procedures, individuals can access our program easily and quickly as supervised by the Vice President of Operations, Residential Administrator, and CILA Supervisor. Prospective residents are invited to tour the group home, meet the staff & residents, join in activities & outings of our individuals as deemed appropriate and finally invited to stay overnight in order to enable them to make an informed choice in concerning residency in the home.

Champaign County Regional Planning Commission is informed of when there is a vacancy as well as other community groups involved in serving adults with developmental disabilities so that CTF ILLINOIS can outreach to individuals who are seeking services but do not currently qualify for State funding otherwise.

ACCESS OUTCOME MEASURE (results)

The rationale for this application was to provide residential funding for one individual residing in Champaign County. An individual was identified and determined to meet the eligibility criteria for entrance into a DHS-approved CILA site. This was coordinated with the PAS agent at Champaign County Regional Planning. He was admitted on July 30, 2010. He continues to provide consent annually for services and continues to meet the DHS-guidelines for entry into the program.

A person-centered service plan is revised annually and implemented in order to meet this person's needs. He has goals for money management, community involvement, self-medication skills, adaptive daily living skills, and adaptive behaviors. This individual has since participated in many community activities and maintained his local school placement until he

graduated. He now attends Developmental Services in Champaign for developmental day training services. He also holds a community job for a couple of hours one day a week.

Since this individual's admission, he has received 24-hour care, 7 days a week. He has supports from direct care staff who receive training on a DHS-approved curriculum. There remains on call a CILA supervisor, Administrator, Case Manager, Nurse and Vice President of Operations to provide any assistance or supports.

CTF ILLINOIS maintains a list of referrals for any vacancies that occur; however, CCDDB funding, at this time, is limited to one person. If additional, appropriate referrals are received for individuals needing services, CTF ILLINOIS will first explore DHS funding and then apply for additional CCDDB funding if necessary.

CTF ILLINOIS did apply for Medicaid funding this past year and the individual was approved for that funding. CTF ILLINOIS has worked with a PAS agent on applying to DHS for the individual to receive his funding through the Medicaid Waiver Program. We are waiting on the determination of that request.

CONSUMER OUTCOME MEASURE (from application)

CTF ILLINOIS values feedback from our residents and provides opportunities at regularly scheduled house meetings to ensure they are healthy and satisfied with the services they receive, including nursing services. Having access to staff members gives our residents the opportunity to share information with whomever they are most comfortable, which has increased their willingness to talk openly about issues of concern.

CTF ILLINOIS issues a Satisfaction Survey annually to residents, guardians, parents, other family if applicable, all employees and all stakeholders for feedback on our progress in serving these individuals.

Residents have opportunities in several different areas to express likes and dislikes of services provided. At annual staffings for their Individual Service Plans (ISP), they are asked about nursing, vocational and CILA services and if there is anything that they would like to change regarding the services they receive.

They are also assessed in order to determine how well they are progressing in learning about their individualized programs. This is reported through monthly notes provided by the Case Manager and progress is shared with the Interdisciplinary Team (IDT) at the resident's annual ISP. The local PAS agent visits quarterly to ensure residents are receiving quality services. We have a Human Rights Committee that reviews and ensures individual rights are maintained and quality services are provided to our residents. It is expected that our residents will be well cared for and our agency will continue to be in compliance with Illinois Department of Human Services (DHS) regulations. Annually, these assessments are completed and compared to the previous year to rate progress and establish new goals for the residents for the next year. All goals are reviewed every month or as needed.

CONSUMER OUTCOME MEASURE (results)

An annual Satisfaction Survey was completed for all individuals. The guardians expressed satisfaction with all 12 categories surveyed. The comments provided also reflected a high level of satisfaction. The level of satisfaction was 98% for the survey.

This individual was admitted on July 30, 2010. A 30-day ISP was developed that solicited his and guardian input. Annual ISPs were held in July of 2011, 2012,2013 and 2014. The individual and his guardian chose to continue to receive residential services from CTF ILLINOIS. He has continued to make progress on his self-directed goals.

A resident council meeting is held monthly at the Devonshire CILA and the individual's input has been sought, especially about community outings. As a result, individuals have attended multiple community (local and surrounding area), such as events/festivals, special outings such as dinner theatre, and a vacation to Cincinnati, OH. The individual receiving funding, chose to participate in a local karate group and has earned his first degree yellow belt this past year.

In July 2012, CTF ILLINOIS was surveyed by DHS for CILA services and received a score of 99%.

CTF ILLINOIS was surveyed by DHS Bureau of Quality Management in September 2014 and received a high score of 98% for CILA services! Additionally, DHS reviewed CTF ILLINOIS' compliance with Rule 116 and received high marks.

The DHS surveyors had many positive comments regarding services. They commented on The perfect human resources charts, great medication pass (with no errors), good PRN documentation, friendly staff, great person centered plans and loved our questionnaire prior to ISP, and great risk assessment reviews.

UTILIZATION OUTCOME MEASURE (from application)

CTF ILLINOIS has an intended occupancy of seven (7) individuals, though CCDDB funding only applies to one individual currently being served/funded. All written documentation is accessible for review taking into consideration confidentiality policies.

CTF ILLINOIS will contact with other agencies in the Champaign County Community notifying them of our opening for a male resident fitting the criteria for CILA services who is unable to receive funding at this time. There is one male individual who has proven an appropriate applicant and we are in the process still of searching for other applicants.

UTILIZATION OUTCOME MEASURE (results)

CTF ILLINOIS worked with Champaign County Regional Planning and the Urbana School District and was able to identify a Champaign County resident who met the criteria for entrance and he was admitted on July 30, 2010. He continues to receive residential services, which have expanded to developmental training services due to his successful high school graduation and additional funding from CCDDB!

CULTURAL COMPETENCY

CTF ILLINOIS has implemented goals related to Cultural Competency.

CTF ILLINOIS currently has in place the following to promote cultural competency:

- Upon hire, all employees are trained on person centered planning, client choice, and communication during their classroom and orientation training.
- Case Managers use their training to develop programming to increase client voice and choice via communication boards, adaptive equipment acquisition, and goals.
- Supervisors and Case Managers assist the individuals in making choices about their homes, by having the client assist with all decorating within the home.
- A site QA is completed every other month by either an Administrator or VP of Operations, QA includes review of documentations, environmental and observation of individuals.

CTF ILLINOIS values client voice and choice, and promotes person centered programming. Below is a list of what is currently in place:

- Each site holds monthly consumer council meetings, in which the minutes are posted within the home.
- Complaint and grievance procedures and numbers are posted at all sites.
- DT Sites hold regular parent meetings for their input.
- Assessments are completed by Case Managers with the individual prior to every ISP called the Pre-ISP Interview. This form captures what the individual is capable of doing, what they would like to work on, and what they want. The answers from this assessment are summarized within the ISP and all the choices are addressed.
- All individuals decide where, what time, and who to invite to their annual ISP meetings.
- Upon admit, receive an individual handbook that is supplemented by pictures informing the individual of their rights. Individual rights are reviewed annually with the individuals receiving services and their guardians.
- All homes and bedrooms are decorated with client input to their likings.
- CTF ILLINOIS has and provides supports to each area to have a Self-Advocate Group. Many of these self-advocates are active within their local and state government. Training is provided to the self-advocates on various topics from outside sources, including benefits, work opportunities, and the annual self-advocate conference. The self-advocates use this training to make changes within our organization.

PY2014	Demographic Data		PY2014	Zip Code Data	
Agency	CTF		Agency	CTF Illinois	
	(by program)		Program	Nursing & Residential	
Age	Nursing	Residential	Zip Code	City	Total
0 to 6	0	0	60949	Ludlow	, 0
7 to 12	0	0	61801	Urbana	
13 to 18	0	0	61802	Urbana	
19 to 59	4	1	61815	Bondville	
60 to 75up	3	0	61816	Broadlands	
dna	_		61820	Champaign	
Total	7	1	61821	Champaign	~~
	_		61822	Champaign	7
Race	0	0	61840	Dewey	
White	6	1	61843	Fisher	
Black/AA	1	0	61845	Foosland	
Asian/PI	0	0	61847	Gifford	
Other	0	0	61849		
dna				Homer	
Total	7	1	61851	lvesdale	
	_		61852	Longview	
Origin			61853	Mahomet	
H/L	0	0	61859	Ogden	
non H/L	7	1	61862	Penfield	
dna			61863	Pesotum	
Total	7	1	61864	Philo	
			61866	Rantoul	
Gender	_		61871	Royal	
Male	2	1	61872	Sadorus	
Female	5		61873	St Joseph	
dna Takal	_		61874	Savoy	
Total	7	1	61875	Seymour	
	Į.		61877	Sidney	
			61878	Thomasboro	
			61880	Tolono	
			Other		
			Other		

Totals

7

-10-

Champaign County Down Syndrome Network Performance Outcomes FY 2014

Performance Measures -

Our board meets the first Tuesday of each month to discuss and vote on appropriate activities and financial decisions which affect the DSN. We follow our mission statement to help guide our decisions: "The Champaign County Down Syndrome Network operates as a not-for-profit organization serving families who have members with Down syndrome in Central Illinois. The DSN offers support to families by providing current information for parents, professionals, and the general public. We also reach out to new parents and try to raise awareness of Down syndrome in our community."

Our board is committed to continue to follow the DSN mission statement and act in the interests of our members. For this reason, we are in the process of developing a code of conduct for our board members. We continue to seek the best methods to better ourselves as a not-for-profit organization.

We have changed our meeting format to fit the needs of our group. The past year we have facilitated activities to target particular age groups as well as events for whole family participation. We have found our attendance at these community events has gone up. We continually strive to meet the needs of our members. Our meetings are open to the public. Childcare is provided during meetings. In December a holiday party is held, and an annual picnic is celebrated in June or July. The DSN facilitates social interaction through outings, book clubs, pool parties, as well as our "tween" group's monthly events.

DSN's largest awareness and fundraising campaign is the annual Buddy Walk. It is a free event open to the public held at the Champaign County Fairgrounds. This year, over 1400 people registered online as walkers. We estimate 1500 people attended the event. The Down Syndrome Network (DSN) provides support to families by distributing information about our parent support group at local hospitals, schools, places of employment, community agencies and any other business, organization, agencies or public entity. The DSN also has an up-to-date website and Facebook page with contact information for the group and other Down syndrome organizations. We belong to two national organizations, The National Down Syndrome Society (NDSS) and the National Down Syndrome Congress (NDSC), and our local contact information is listed on both national websites. In addition, the DSN sends a monthly newsletter which many professionals in the Champaign County area receive and then pass the information along to new families. The DSN has a book club activity to reach out to older teens/younger adults in the area. The DSN provides parents with new parent packets which contains valuable information. DSN parent volunteers have also visited the homes of new parents for in-person support. The DSN maintains an email list of parents and professionals in the area to keep up-to-date on matters that are timely or may have missed the newsletter. The DSN collaborates with other Down syndrome organizations such as Gigi's Playhouse, to provide other resources, workshops, and current information to help our members.

Is the program making an effort to identify demographics for persons served and/or not served as appropriate? Yes. We do not discriminate.

Is there some accountability for the speed of consumer access? We try to reach all consumers in a timely manner. Most emails or phone calls are answered that business day. We have a new parent coordinator who follows-up with new families.

Is the program investigating and reacting to variances in the above? To the best of our ability. Yes. Our change from monthly meetings to activities has shown a great improvement in attendance.

For PY14 will the program track and report consumer residency by zip code? Yes

Consumer Outcomes

Our monthly newsletter is distributed to approximately 125 families. On average, fifteen families attend monthly meetings and speaker presentations. Our prenatal brochures and informational brochures are printed in both English and Spanish. They have been delivered to hospitals and clinics in Champaign-Urbana as well as distributed at the Disability Expo. The hospitals and clinics have referred several families to the DSN with a prenatal diagnosis of Down syndrome or a newborn baby diagnosed with Down syndrome. The DSN has referred families to appropriate community services such as early intervention, respite, pre-school, early childhood, daycare, vocational and recreation programs. Advocate family members have also assisted families who have children with Down syndrome with support at IEP meetings, vocational and recreational meetings, as well as guardianship assistance. The DSN provides the opportunity for both the community and people with Down syndrome to assist in fundraising opportunities through the Buddy Walk. We have developed a relationship with the University of Illinois through special education classes. Approximately 30 students have completed special projects for the DSN, provided childcare at our general meetings, or assisted with advocacy events in the community. Last year, the DSN participated in four local advocacy events.

Utilization/Production Data Narrative (Reference the data contained in the Part II Utilization/Production Data Form attached)

Following a tradition started by the National Down Syndrome Society (NDSS), the DSN will continue to organize the annual Buddy Walk to raise awareness in the community about Down syndrome. The Buddy Walk has become an opportunity to involve the community both in terms of participation and volunteerism. Last year's event was a great success with 1400 walkers who registered online. It involved the community and people with disabilities participating together..

Last year we participated for the fourth year in a nation-wide advocacy event "Spread the Word to End the Word." The campaign was also extended with a "Chalk the Word to End the Word" contest. Several local schools participated in the campaign which consisted of positive chalk designs to educate students about the use of the "R" word. Winning entries were posted on our Facebook page and given awards.

We also will continue provide an annual conference for parents and the professional community of Champaign-Urbana on special-needs issues. This year's conference dealt with the issue of learning through technology. Over 30 teachers, parents, and professionals were in attendance.

Respectfully submitted,

Melissa Hoerner

Amo	-
Program	Champaign County Down Syndrome Network
Agency	Champaign County Down Syndrome Network
PY2014	Demographics Data

Age	Total
0 to 6	33
7 to 12	30
13 to 18	10
19 to 59	13
60 to 75up	0
dna	
Total	86
Race	
White	73
Black/AA	4
Asian/PI	2
Other	2
dna	5
Total	86
Origin	
H/L	3
non H/L	79
dna	4
Total	86
Gender	
Male	36
Female	50
dna	
Total	86

PY2014	Zip Code Data	
Agency	Champaign County I	Down Syndrome Netwo
Program	THE CONTRACT OF THE CONTRACT O	Down Syndrome Netwo
Zip Code	City	Total
60949	Ludlow	0
61801	Urbana	110
61802	Urbana	134
61815	Bondville	5
61816	Broadlands	1
61820	Champaign	189
61821	Champaign	109
61822	Champaign	157
61840	Dewey	1
61843	Fisher	13
61845	Foosland	3
61847	Gifford	5
61849	Homer	5
61851	Ivesdale	5
61852	Longview	0
61853	Mahomet	92
61859	Ogden	5
61862	Penfield	0
61863	Pesotum	0
61864	Philo	27
61866	Rantoul	11
61871	Royal	19
61872	Sadorus	0
61873	St Joseph	14
61874	Savoy	19
61875	Seymour	20
61877	Sidney	19
61878	Thomasboro	1
61880	Tolono	11
Other		
	Totals	975

Champaign County Head Start/Early Head Start Social-Emotional Disabilities Services

Performance Measure Outcome Report July 2014 for year 2013 – 2014

Champaign County Head Start has had another busy year of working with our children and families. Below is the cumulative data in each of the service categories:

	Target	Actual Data
Community Service Events	8	3
Service and Screening Contacts	625	886
Non-Treatment Plan clients	60	304
Continuing Treatment Plan clients	30	45
New Treatment Plan clients	70	145
Other	17	21

The Community Service Events target of 8 events was not reached. Counted in this category are community meetings I would attend for networking and educational purposes such as Birth to 6, Infant Mental Health, Mental Health Association, etc. Due to a high number of referrals, I was unable to attend as many of those meetings as I would have liked.

Service/Screening Contacts numbers are derived from the number of new kids I observe when I complete my Social Emotional Classroom observations. Every classroom and option is observed by me at least 2 times per year. Also included in these numbers are the number of ASQ SE screenings that are completed during a school year and the number of individual child observations I complete each year when children are referred for further service. The target number was surpassed by 261 more screenings this year.

New Non-Treatment clients include parent teacher team meetings to develop or review a child's Individual Success Plan (ISP) and the number of parent trainings I complete annually. ISP meetings are scheduled approximately every 2 months to review behavioral goals. Each site and option receives social emotional/mental health training at least 1 time per year by me. The target number for these events was 60 this year. We exceed that number by 244 in large part because of the large number of ISP plans that needed regular review.

Continuing Treatment Plan clients target number was 30. We had 45 carry over counseling clients or ISP plans from the 2011 – 2012 school year.

New Treatment Plan Clients are children that have new ISP's developed for them, new children who start counseling, or new children that have scored high on their ASQ SE screenings and the teacher and I write extra social emotional goals for them that are

placed on the classroom lesson plan. The target for new clients this year was 70. We exceed that number by 75 mostly due to high referrals for behavioral concerns.

The Other category includes mass screening days, staff training, Policy Council meetings, and when I submit social emotional or mental health topic new articles for the weekly news letters to parents. Our goal this year was 17 events and I concluded the year with 21.

PY2014	Demographic Data	PY2014	Zip Code Data	
Agency	RPC Head Start/Early Head Start	Agency	RPC Head Start/Early Head Sta	
Program	_Social Emotional Disabilities	Program	Social-Emotional Disabilities	
Age	Total	Zip Code	City	Total
0 to 6	182	60949	Ludlow	0
7 to 12	1	61801	Urbana	24
13 to 18	1	61802	Urbana	20
19 to 59	4	61815	Bondville	0
60 to 75up	0	61816	Broadlands	0
dna		61820	Champaign	35
Total	188	61821	Champaign	69
		61822	Champaign	5
Race		61840	Dewey	0
White	34	61843	Fisher	0
Black/AA	114	61845	Foosland	0
Asian/PI	1	61847	Gifford	0
Other	39	61849	Homer	0
dna		61851	Ivesdale	0
Total	188	61852	Longview	0
		61853	Mahomet	3
Origin		61859	Ogden	0
H/L	13	61862	Penfield	0
non H/L	175	61863	Pesotum	0
dna		61864	Philo	0
Total	188	61866	Rantoul	26
		61871	Royal	0
Gender		61872	Sadorus	0
Male	130	61873	St Joseph	2
Female	58	61874	Savoy	1
dna		61875	Seymour	0
Total	188	61877	Sidney	0
		61878	Thomasboro	1
		61880	Tolono	2
		Other		1
			Totals	188



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Community Choices - Performance Measures, FY2014

Customized Employment Program

Discovery (Yearly goal: 9 individuals complete Discovery)

- # individuals starting Discovery: 11
- # individuals completing Discovery: 9
 - o During Discovery, 2 individuals decided they did not want to pursue employment.

Job Skills Training (Yearly goal: 9 individual complete job skills training)

individuals completing job skills training: 9

Job Matching (Yearly goal: 6 individuals acquire paid jobs; 3 individuals acquire volunteer jobs or unpaid internships)

- # individuals acquiring jobs: 6
 - Participants acquired paid jobs at: FedEx, Urbana Park District, Challenge Unlimited (2 people), JC Penny, and ESS Cleaning Services
- # individuals acquiring volunteer jobs/unpaid internships (and location): 4
 - Participants acquired volunteer jobs at: Daily Bread, Meals on Wheels, Transitions,
 YMCA

Short-Term Employment Support (Yearly goal: 9 individuals receive short-term job coaching)

- # individuals receiving on-the-job support in 1st 3 months: 9
 - Short-term employment support includes training, providing accommodations, developing relationships with employers and co-workers, determining transportation, and providing fading job coaching.

Long-Term Employment Support (Yearly goal: 20 individuals receive ongoing support and job expansion)

- # individuals receiving long-term support: 28
- examples of support:
 - Helping participants advocate for an achieve promotions
 - Some participants were struggling and needed job coaching to maintain their positions
 (a few required extensive job coaching)
 - Adding tasks
 - Transferring within a company

- o Requesting medical accommodations
- o Adding more hours

Accomplishments beyond our deliverables

- # individuals acquiring jobs through DRS: 7
 - o First School, WILL, FedEx (3 individuals), Personal Support, Microtech
- Provided consultation with another service provider to support a young man in Rantoul to find employment at Rural King, including an extensive list of recommendations for employment success.
- # individuals supported who do not have developmental disabilities: 3
- # individuals supported who live outside Champaign County: 1
- additional supports:
 - Assisted 1 person to get his drivers license
 - o Helped 3 individuals monitor their SSI benefits and provided benefit analysis services
 - o Assisted 2 individuals in going back to school and setting up services at Parkland



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Community Choices – Performance Measures, FY 2014

Community Living Program

Person-centered planning (Yearly Goal: 18 assessments and person centered plans; 10 individuals meet individual goal; 10 individuals engage in new activity of their choice)

- # of Planning meetings: 13
- # of Assessments Completed: 15
- # of Individual Goals met: 23
 - o 2 participants developed criteria for apartments
 - o 4 participants moved into a new home or apartment
 - 4 participants began cooking with limited support
 - Secured a new Personal Support Worker
 - o Paid off old bills
 - Budgeting and saving weekly
 - Used a medication box to take meds at the scheduled time
 - Developed a weekly chore list
 - o Became proficient with email
 - Secured LIHEAP funding to assist with utilities
 - Began investing in an IRA
 - o 2 participants opened a savings account
 - Applied for a college scholarship
 - o Applied for and received a scholarship for the YMCA
 - Learned how to resolve conflicts
- # of New activities: 12
 - Using a personal computer for shopping online and social media
 - Video game club (3 participants)
 - Church group
 - Sport team
 - o Zumba
 - o Aqua Aerobics class
 - Psychology Fraternity
 - o Student Fellowship Organization
 - Movie club

Martial arts class

Shared living (Yearly goal: 8 individuals living with roommate(s) and a Community Builder with the support they need)

- # Individuals in shared living: 8
- Individual support provided:
 - o Assistance with meal planning, shopping, and food preparation
 - o Support with budgeting, bill payment, and financial planning
 - o Assistance with finding support for tutoring, scholarships, and entitlements
 - o Instructing individuals on household chores and tasks
- House support provided: 9 House Meetings as well as multiple meetings with families and participants to plan logistics, solve problems, evaluate Community Builders, and make roommate changes

Ongoing support (Yearly goal: 10 individuals receive support in their own homes or apartments)

- # Individuals receiving ongoing support: 10
- examples of support:
 - Assistance with creating and maintaining schedules and routines
 - o Support with finding, training, and ongoing oversight for Personal Support Workers
 - Provide coordination across agencies to advocate for benefits and entitlements, and improved placements and services
 - Assistance with increasing transportation options using Mass Transit
 - Nutrition and Wellness Education

Accomplishments beyond our deliverables

- Community Choices offered 8 life skills classes in FY2014, with a total of 32 participants. Classes
 offered were:
 - Cooking (2 classes)
 - Internet safety
 - Social Skills
 - Community Resource
 - o Art
 - Photography
 - Exercise/Fitness
- Classes were taught by Community Choices staff, graduate students in Special Education, a professional photographer, and an art student.



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Community Choices – Performance Measures, FY2014

Self-Determination Support Program

Self-advocacy (Yearly goal: 8 self-advocacy meetings; 1 local project; 2 people participate in statewide event)

- # self-advocacy meetings: 8
 - Topics included: Welcome back, When Someone Passes On, Dreams, Holiday discussion,
 Crisis planning, Communication (2 sessions), Relationships
- local project: We did not complete a local project this year.
- statewide event: 2 events
 - o 2 participants attended the Speak Up, Speak Out Summit
 - o 4 participants attended the Going Home Rally
- Outcomes:
 - Individuals are "coming out of their shells" and getting more open about their life experiences

Social Events (Yearly goal: 36 events; 10 individuals have 2 new relationships)

- # events: 41
- type of events: Dinner, Lunch Club, Middlefork walk, Six Flags, bowling, swimming, putt-putt, Curtis Orchard, Illini Women's basketball game, Miracle on 34th Street play, Jupiters event, movies, planetarium, Illini baseball game, art show, live band
- Outcomes:
 - o Participants are working on social skills and learning how to be socially appropriate
 - o Participants are becoming more independent and not relying on their parents as much
 - Participants are trying new activities
 - New friendships started
 - o Participants are learning how to congratulate each other

Social Coaching for Individual Activities (Yearly goal: 8 individuals will organize their own activity with support)

individuals receiving social coaching: 11

 type of activities: gaming club, social lunches, home party, movie group, girls group, painting class

Community connections (Yearly goals: 6 individuals develop community connections with people who do not have disabilities)

- # individuals developing community connections: 6
- type of community connections: Latin Club (2 participants), AquaZumba, Springer Cultural Center, martial arts, Gaming Goat

Family Support (Yearly goal: 8 meetings, 4 family gatherings)

- # meetings: 8
 - Topics included: Overview of the year, Parkland disability services, Adult service system,
 Hiring Personal Support Workers, Medicaid changes, Membership meeting, State
 advocacy issues, Supportive housing
- # family gatherings: 4
 - o Pool party, Bonfire (2 parties), Holiday party

Accomplishments beyond our deliverables

- Over the course of the year, Community Choices staff worked with families who had CILA funding to learn about their rights and advocate for providers. Through many meetings and conversations, a provider committed to coming to Champaign County and starting residential and day services.
- Community Choices staff also worked throughout the year with other service providers to develop an Employment First Plan for Champaign County. This plan will expand the options for individuals and the work will continue into the next fiscal year.

PY2014 Demographic Data
Agency Community Choices
(by program)

Age	(by program) Cust Emp		Self Det
0 to 6	0	0	0
7 to 12	0	0	0
13 to 18	0	0	1
19 to 59	32	16	127
60 to 75up	0	0	8
dna			
Total	32	16	136
Race			
White	28	14	117
Black/AA	4	1	10
Asian/PI	0	0	7
Other	0	1	2
dna			
Total	32	16	136
Origin			
H/L	0	0	7
non H/L	32	16	129
dna			
Total	32	16	136
Gender			
Male	23	14	67
Female	9	2	69
dna	_		
Total	32	16	136

PY2014 Zip Code Data
Agency Community Choices
(by program)

Zip Code	City	Cust Emp	Comm Liv	Self Det
60949	Ludlow	0	0	0
61801	Urbana	6	2	15
61802	Urbana	2	1	16
61815	Bondville	0	0	0
61816	Broadlands	0	0	0
61820	Champaign	6	6	17
61821	Champaign	4	4	29
61822	Champaign	3	2	28
61840	Dewey	1	0	0
61843	Fisher	1	0	3
61845	Foosland	0	0	0
61847	Gifford	0	0	0
61849	Homer	0	0	0
61851	Ivesdale	1	1	1
61852	Longview	0	0	0
61853	Mahomet	1	0	14
61859	Ogden	0	0	0
61862	Penfield	0	0	0
61863	Pesotum	1	0	0
61864	Philo	0	0	2
61866	Rantoul	4	0	1
61871	Royal	0	0	0
61872	Sadorus	0	0	0
61873	St Joseph	1	0	0
61874	Savoy	0	0	4
61875	Seymour	0	0	2
61877	Sidney	0	0	0
61878	Thomasboro	0	0	0
61880	Tolono	1	0	4
Other				
	Totals	32	16	136

COMMUNITY ELEMENTS, INC.

Coordination of Services: DD/MI

Annual Performance Report - FY14

Consumer Access and Outcomes:

The DD/MI Services Coordinator serves as the coordinator and clinician for this program. He is experienced in working with this population, with other agencies and with the schools in our community. He is able to educate and consult with community partners and individuals regarding the services offered through this program. The goal is to be a valuable resource in helping resolve issues or barriers for those individuals who are dealing with a developmental disability as well as a mental illness. We seek to be aware of where there are deficits in the system in working with this specific population and strive to make access for our services a simple and timely process. This often requires reaching out to others and participating in events or staff meetings with community providers to communicate what we are able to offer. It is truly part of a wider team effort in order to engage clients who can benefit from the services we are able to provide.

The flexibility of the Coordinator's schedule allows him to engage clients off site if this is needed. There is no waiting list for services for those being referred to us or for those with whom we may need to provide outreach services.

The Coordinator works not only directly with the client, but also with the client's family, when available, providing mental health services as well as referral, linkage and follow-up when additional resources are needed. A thorough mental health assessment is completed on each client, with a plan that addresses immediate and ongoing mental health concerns. The goal is also to provide assistance in helping the client build for his/her future and maintain stability in doing so. This most often involves addressing a variety of other needs such as academic, vocational, family relationships, leisure time activities, housing assistance, etc.

Utilization:

We have provided services to 26 individuals in FY14, with 12 continuing from the previous year and engaging 14 new clients since July1, 2013. We have been particularly pleased with helping two clients who were admitted to our TIMES Center Transitional Living Center for homeless men. This DD/MI program allowed us to work effectively with helping them stabilize in regard to behavioral issues, receive training and become employable with one moving toward independent living at this time. There are other "success" stories but these two stand out because these men had been lost "in the system" somehow and without the individualized services

that could address their deficits along with their strengths, their potential could not have been realized.

Agency Program Community Elements Coordinated Services DD/MI Agency Program Coordinated Stys DD/MI Total Zip Code City Total 0 to 6 0 60949 Ludlow 0 0 0 1 0	PY2014	Demographic Data	PY2014	Zip Code Data	
Program Coordinated Services DD/MI Program Coordinated Svs DD/MI Coo	Agency	Community Elements	Agency	-	s, Inc.
Oto 6		Coordinated Services DD/MI	Program		
Total 2		Total	Zip Code	City	Total
Total		0	60949	Ludlow	0
13 to 18 19 to 59 25 60 to 75up 0 60 to 75up 0 61816 Broadlands 0 61820 Champaign 3 7otal 26 61821 Champaign 8 61820 Champaign 0 61840 Dewey 0 White 15 61843 Fisher 1 Black/AA 7 61845 Foosland 0 Asian/Pl 1 61847 Gifford 0 Other 3 61849 Homer 0 dna 0 61851 Ivesdale 0 Total 26 61853 Mahomet 1 61859 Ogden 0 H/L 3 61862 Penfield 0 non H/L 23 61862 Penfield 0 non H/L 23 61863 Pesotum 0 dna 0 61871 Royal 0 Gender Male 15 61872 Sadorus 0 Male 15 61873 St Joseph 1 female 11 61874 Savoy 1 dna 0 61877 Sidney 0 61878 Thomasboro 0 61878 Thomasboro 0 61878 Thomasboro 0 61878 Thomasboro 0 61877 Sidney 0	7 to 12	0	61801	Urbana	4
19 to 59		1	61802	Urbana	4
60 to 75up 0	19 to 59	25	61815	Bondville	4
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61877 Sidney 0 61878 Thomasboro 0 61880 Tolono 0 Other		0	61875	Seymour	·
61878 Thomasboro 0 61880 Tolono 0 Other	Total	26	61877		0
61880 Tolono 0 Other			61878	Thomasboro	
Other			61880	Tolono	
			Other		
totals 26				Totals	26

Developmental Services Center

CCDDB Performance Measurement Outcomes FY 14:

Apartment Services:

1. Measure: Within 30 days of receipt of a Referral for Residential Services, an individual's case will be presented to the Admissions Committee for review.

FY 14 Target: 90%

FY 14 Outcome: This goal was met at 100%.

2. Measure: Consumers participating in the Apartment Services Program will maintain/make progress toward their independent living skills objectives.

FY 14 Target: 80%

FY 14 Outcome: This goal was met at 89% of a random sampling.

3. Measure: Consumers will be given opportunities to explore and/or participate in new activities or hobbies.

FY 14 Target: 20

FY 14 Outcome: 37 individuals explored/participated in a new activity or hobby this last fiscal year. Seeking leisure activities of interest to each person in the program continues to be a high priority. Some of the activities this year included: getting a hair makeover, moving into their first apartment, meeting the Illini men's basketball head coach, becoming a YMCA member, and buying a new bicycle.

Augmented DT:

1. Measure: Within 30 days of follow-up contact/interview process and receipt of requisite eligibility documentation, an individual's request for services will be presented to the Admissions Committee for review.

FY 14 Target: 90%

FY 14 Outcome: This goal was met at 100%.

2. Measure: DT/ES consumers will be satisfied with services.

FY 14 Target: 90%

FY 14 Outcome: 100%

3. Measure: DT consumers will participate in independent community-based vocational and/or volunteer work settings.

FY 14 Target: 55%

FY 14 Outcome: 57%

4. Measure: Each DT consumer will participate in a community-based activity at least one time per month.

FY 14 Target: 90% FY 14 Outcome: 96%

Augmented ES:

1. Measure: Within 30 days of follow-up contact/interview process and receipt of requisite eligibility documentation, an individual's request for services will be presented to the Admissions Committee for review.

FY 14 Target: 90%

FY 14 Outcome: This goal was met at 100%.

2. Measure: Individuals in the program will be satisfied with services.

FY 14 Target: 90%

FY 14 Outcome: 95%

3. Measure: Regular Work consumers will make progress toward work-related goals.

FY 14 Target: 75% FY 14 Outcome: 80%

Clinical Services:

1. Measure: Clinical Support will provide services to 84 individuals. Consumer attendance and participation will be monitored by consultants' detailed billing statements and clinical notes.

FY 14 Target: 84 individuals

FY 14 Outcome: 96 individuals received services in the FY

2. Measure: DSC's Clinical Coordinator will conduct quarterly reviews regarding the assessment, progress, and frequency of appointments for all consumers receiving DSC/CCDDB funded counseling support.

FY14 Target: 100% FY 14 Outcome: 100%

3. Measure: DSC's Psychiatric Practice will review patient progress on a regular basis and attempt to reduce the number and dosage of psychotropic medications when deemed clinically appropriate and document such attempts in the psychiatric notes.

FY 14 Target: 100%

FY 14 Outcome: 100% reviewed

4. Measure: Consumers will be satisfied with services received:

FY 14 Target: 90% FY 14 Outcome: 100%.

Community Employment:

1. Measure: Within 30 days of follow-up contact/interview process and receipt of requisite eligibility documentation, an individual's case will be presented to the Admissions Committee for review.

FY 14 Target: 90% FY 14 Outcome: 100%.

2. Measure: People in the Community Employment Program will be satisfied with services.

FY 14 Target: 90% FY 14 Outcome: 90%

3. Measure: New community employers/job sites will be developed.

FY 14 Target: 8 sites

FY 14 Outcome: Five sites were developed during the fiscal year – four different Walgreens stores in different towns and the U of I Food Lab.

Connections:

1. Measure: Job Club activities will be planned for those pursuing community employment.

FY 14 Target: Five activities throughout the fiscal year.

FY 14 Outcome: 13 Job Club activities occurred.

2. Measure: A diverse array of social events/activities will be offered.

FY 14 Target: Fifteen different types of events will be offered.

FY 14 Outcome: 27 different types of activities were provided including trips to zoos and a musical, fundraisers, art shows, participation at the Summit in Springfield as well as Illinois Imagines meetings, CPR/First Aid class and Health Matters, and many self-advocacy events.

Family Development Center:

(also funded by CCMHB)

1. Measure: Children will have a completed assessment on file within 14 days of evaluation.

FY 14 Target: 90%

FY 14 Outcome: 98%

2. Measure: Consumers will be satisfied with services received.

FY 14 Target: 90%

FY 14 Outcome: 100%

3. Measure: Children will make progress toward developmental outcomes.

FY 14 Target: 90% FY 14 Outcome: 100%

Individual and Family Support:

1. Measure: Within 30 days of follow-up contact/interview process and receipt of requisite eligibility documentation, an individual's case will be presented to the Admissions Committee for review.

FY 14 Target: 90% FY 14 Outcome: 100%.

2. Measure: Consumers will be satisfied with services received.

FY 14 Target: 90% FY 14 Outcome: 100%

3. Measure: All consumers who request community outings will participate in a community outing a minimum of two times per month.

FY14 Target: 90% FY 14 Outcome: 97.5%

4. Measure: Individuals/guardians will participate in the choice of their IFS Service Provider.

FY 14 Target: 100% FY 14 Outcome: 100%

Integrated and Site-based Services:

1. Measure: Within 30 days of follow-up contact/interview process and receipt of requisite eligibility documentation, an individual's request for services will be presented to the Admissions Committee for review.

FY 14 Target: 100% FY 14 Outcome: 100%

2. Measure: Individuals in the program will be satisfied with services.

FY 14 Target: 90%

FY 14 Outcome: 95%
3. Measure: Regular Work Consumers will make progress toward work-related goals.

FY 14 Target: 75%

FY 14 Outcome: 80%

4. Measure: DT consumers will participate in independent community-based vocational and/or volunteer work settings.

FY 14 Target: 55% FY 14 Outcome: 57%

5. Measure: Each DT consumer will participate in a community-based activity at least one time per month.

FY 14 Target: 90% FY 14 Outcome: 96%

Service Coordination:

1. Measure: Within 30 days of follow-up contact/interview process and receipt of requisite eligibility documentation, an individual's case will be presented to the Admissions Committee for review.

FY14 Target: 90%

FY 14 Outcome: This goal was met at 100%.

2. Measure: Consumers participating in the Client/Family Support Program will be satisfied with services received.

FY 14 Target: 90%

FY 14 Outcome: This goal was met at 95% from sampled consumers who returned the satisfaction survey.

3. Measure: Given the timely submission of requisite documentation by DSC program staff, Case Coordinators will complete each consumer's Individualized Service Plans within 14 working days after the Annual Interdisciplinary Team Planning Meeting.

FY 14 Target: 85% FY 14 Outcome: 73%

PY2014 Demographic Data Agency DSC

Agency DSC (by program)

Age	Apt Svcs	Clinical	Comm Emp	Connections	Fam Dev Ctr	IFS	ISBS	Serv Coord
0 to 6	0	0	0	0	680	8	0	7
7 to 12	0	3	0	0	0	14	0	32
13 to 18	0	2	0	0	0	5	0	27
19 to 59	54	84	49	82	0	16	50	287
60 to 75up	11	7	1	4	0	3	5	41
dna	0	0	0	0	. 0	0		0
Total	65	96	50	86	680	46	55	394
Race								
White	54	81	36	68	432	33	42	311
Black/AA	8	13	11	18	115	4	11	61
Asian/PI	2	0	3	0	25	4	1	13
Other	1	2	0	0	108	5	1	9
dna	0		0	0	0			0
Total	65	96	50	86	680	46	55	394
Origin								
H/L	1	1	1	1	103	0	0	5
non H/L	64	95	49	85	577	46	55	389
dna	0	0	0		0	0		0
Total	65	96	50	86	680	46	55	394
Gender	_							
Male	39	56	29	43	415	34	35	229
Female	26	40	21	43	265	12	20	165
dna	0	0	0		0	0		0
Total	65	96	50	86	680	46	55	394
	J							

PY2014 Zip Code Data
Agency Developmental Services Center

(by program)

Code	City	Apt Svcs	Clinical	Comm Emp	Connections	Fam Dev Ctr	IFS	ISBS	Serv Coord
60949	Ludlow	0	0	0	0	2	0	1	3
61801	Urbana	6	14	7	8	67	7	9	49
61802	Urbana	32	20	12	30	64	9	13	62
61815	Bondville	0	0	0	0	3	0	0	1
61816	Broadlands	0	0	0	0	0	0	0	0
61820	Champaign	5	8	7	7	67	7	5	40
61821	Champaign	16	29	12	25	156	7	12	94
61822	Champaign	3	11	2	6	66	7	2	28
61840	Dewey	0	0	0	0	1	0	0	0
61843	Fisher	0	1	1	0	10	1	1	6
61845	Foosland	0	0	0	0	0	0	0	0
61847	Gifford	0	0	0	0	4	0	0	0
61849	Homer	0	0	0	0	5	0	0	1
61851	Ivesdale	0	1	0	0	0	0	0	1
61852	Longview	0	0	0	0	0	0	0	0
61853	Mahomet	0	3	2	4	31	3	3	36
61859	Ogden	0	0	0	0	2	0	0	1
61862	Penfield	0	0	0	0	1	0	0	1
61863	Pesotum	0	0	0	0	1	0	1	2
61864	Philo	0	0	0	0	5	0	0	1
61866	Rantoul	1	6	3	3	103	0	2	20
61871	Royal	0	0	0	0	0	0	0	0
61872	Sadorus	0	0	1	0	4	1	0	2
61873	St Joseph	1	1	0	1	28	1	3	17
61874	Savoy	1	2	2	1	23	0	1	5
61875	Seymour	0	0	0	1	2	1	1	2
61877	Sidney	0	0	0	0	9	0	0	1
61878	Thomasboro	0	0	0	0	5	0	0	1
61880	Tolono	0	0	0	0	20	1	1	19
Other				1	0	1	1		1
	Totals	65	96	50	86	680	46	55	394

PACE, Inc. - Opportunities for Independence FY14 Performance Outcomes Report

TOTAL OUTCOMES

CCDDB JULY 1, 2013 - JUNE 30, 2014

			CIVIL RIGHTS AND THE LAW OUTCOMES
	CL	102	Knows Disability Law(s)
			Recognize and confront infringement of rights
	Occupants.		Change legal status
	-		Filed Appeal (benefits/services, housing, agency decisions)
	CL	403	Filed Suit (discrimination, small claims, etc)
Incomme	erinario de la composita de la		
,	***************************************		COMMUNICATION OUTCOMES
			Uses interpreter/ reader services
	СМ	140	Uses relay services
	<u>1 </u> CM	206	Communicates confidently
	СМ	207	Increase speech/reading
	*****		Uses message relay
_	CM	241	Increased sign language
	СМ	242	Fluent in sign
	-		Communicates in groups
	СМ	244	Communicates in social situations
<u></u>	СМ	245	Communicates in writing
	CM	246	Writes English or ASL gloss
	CM	247	Increased ability to express needs effectively
	СМ	248	Writes effective letters
	СМ	249	Communicates more comfortably with family and friends (resolve issues)
	<u>1</u> СМ	250	Communicates more comfortably on the phone
	СМ	251	Communicates more comfortably with personal assistant
	CM	254	Reads written materials adequately through mechanical aids or Braille
<u></u>	CM	255	Communicated using Assistive Technology
	CM	256	Writes legibly (signing checks, correspondence, etc)
	СМ	257	Uses time telling device
	CM	320	Acquires interpreter or reader services
			EDUCATION AND TRAINING OUTCOMES
	TET	207	Increase advocacy ability to improve educational status
-	ET		Started pre-vocational training
	- ET		Started vocational training
-			Acquired GED
			,
-			Acquired skill: Entered DRS VR
	- $ ET$		
L			Applied to college
	ET	412	Entered college

PACE, Inc. Center for Independent Living NMcH ET 415 Completed degree program

			EMPLOYMENT OUTCOMES
P*************************************	TEM	108	Knows work incentives
1	EM		Knows own job accommodation needs
	EM		Retains employment
TOO NO CONTRACTOR OF	EM		Entered sheltered employment
	EM		Maintained sheltered employment schedule
	EM	418	Entered transitional employment program
	ЕМ	420	Entered employment
	EM	421	Maintained employment
the control of the forest and a second of the control of the contr	EM	422	Acquired volunteer work
	EM	423	Achieve job readiness (interview skills, resume practice, realistic
			views of job market)
			EQUIPMENT/ASSISTIVE TECHNOLGY OUTCOMES
	AT	101	uses Assistive Technology
	EQ	124	Knows personal adaptive equipment needs
	EQ	134	Uses adaptive equipment for maximum independence
	EQ	312	Acquired mobility aid
	EQ	313	Acquired visual aid
1	EQ	314	Acquired adaptive equipment
	EQ	315	Acquired equipment repair/maintenance
	EQ		Acquired equipment for work
	EQ	318	Acquired equipment for education
	EQ	319	Acquired TTY
]EQ	320	acquired free amplified phone through ITAC
			FINANCE AND BENEFITS OUTCOMES
	FB	109	Understands financial opportunities
	FB	110	Understands financial entitlements (tax abatements/waivers)
***************************************	FB	111	Knows earned and unearned income
	FB		Understands transfer benefits (food stamps/subsidy)
	FB		Manages personal funds
1	FB		Self advocates for benefits and financial assistance
	FB		Acquires SSI or SSDI
	FB		Acquires funds for equipment
	FB		Acquires rent subsidy
	FB		Acquired access grant funds
	FB		Acquired funds for TTY
	FB		Acquired funds for personal assistance
	FB		Acquired funds for vehicle modification
1	FB		Acquired funds for education/training
	FB	321	Acquired means of support (gen assist, energy, food stamps, etc)

HEALTH CARE/MEDICAL OUTCOMES HC 118 Knows basic health concept HC 119 Knows own medications HC 120 Knows own medical issues HC 128 Knows health Diet HC 129 Knows exercise needs HC 217 Can cope with emergency situations HC 218 Acquired appropriate medical assistance HC 220 Knows severity of emergency situation HC 223 Prevents health emergency HC 227 Established Healthy Diet HC 229 Established Exercise Routine HOUSING OUTCOMES HG 322 Acquired subsidized housing HG 423 Became more independent in current living situation HG 424 Improved home accessibility HG 425 Moved from facility to family home HG 426 Moved from facility to supervised residence HG 427 Moved from facility to subsidized home HG 428 Moved from facility to unsubsidized home HG 429 Moved from family home to supervised residence HG 430 Moved from family home to subsidized home HG 431 Moved from family home to unsubsidized home HG 432 Moved from supervised residence to subsidized home HG 433 Moved from supervised residence to unsubsidized home HG 434 Moved from group home to subsidized home HG 435 Moved from group home to unsubsidized home HG 436 Moved from transitional housing to group home HG 437 Moved from transitional housing to subsidized home HG 438 Moved from transitional housing to unsubsidized home HG 439 Moved from restrictive residence to accessible home HG 449 Moved from supervised living situation to less restrictive situation HG 450 Moved to desired housing situation: HG 451 Acquired homeownership skills HG 452 Became homeowner HG 453 Maintained Current Housing - Rent HG 454 Maintained Current Housing - Ownership PERSONAL ASSISTANCE OUTCOMES PA 222 Able to manage personal assistance services effectively PA 228 Established and follows personal care routines -with or without PA assistance PA 311 Acquired and maintained personal assistant services effectively

PACE, Inc. Center for Independent Living NMcH

DAILY LIVING/SELF CARE OUTCOMES

	DL	125	Knows personal safety
	DL	126	Knows how to arrange home for independence
	DL	130	Knows basic hygiene
	DL	131	Follows range of motion exercises
	DL	132	Acquired home support services for:
	DL	133	Knows community services:
	DL	134	Knows about Center for Independent Living Services.
4	DL	136	Used memory cue options
	DL	224	Follows self care routines
	DL	226	Does household shopping chores
	DL	231	Does personal self care
	DL	232	Knows Home safety measures
	DL	258	Eats as independently as possible
	DL	259	Sorts and label objects
	DL	260	Uses vision to read daily
	DL	261	Uses vision for recreational reading
	DL	262	Uses vision at school
	DL	263	Uses vision for job
	DL	267	Uses visual aids and/or services
	DL	268	Uses residual vision for independent movement
	DL	269	Moves independently in home
	DL	270	Travels safely in familiar places
	DL	271	Travels to shop independently
	ł		Travels to school or training independently
	1		Moves effectively in new location or area
	1		Develops sensory and mobility to adapt to new location
	ł		Uses protective techniques to move safely
	1		Uses sighted guide techniques
	ł		Able to negotiate street crossings
	1		Able to compensate for memory impairment
	1		Acquired and uses self care aids and equipment
	DL	335	Acquired/effectively uses home management aids equipment (e.g. cook, sew)
			SELF HELP/PERSONAL OUTCOMES
	SH	114	Knows about own disability
	1		Learned about other disabilities

	SH	114 Knows about own disability
	SH	116 Learned about other disabilities
	SH	117 Learned general parenting skills
Nijekiana N	SH	501 Feels better about self
	SH	502 Copes with disabilities and attitudes
	SH	503 Develops problem solving and decision making skills
1	SH	504 Applys problem solving and decision making skills
4	SH	505 Developed goal setting skills

PACE, Inc. Center for Independent Living NMcH

1 SH	506 Comfortable with sexualit 507 Comfortable in public 508 Copes with own child's at	•	lity
		SOCIAL RECREATION	OUTCOMES
SR	510 Increase social contact		
SR	511 Increase social recreation	1	
	512 Participates comfortably i		
	513 Increases contact with oth		
	515 Found friend to share act	lvities with	
PORTION AND ADDRESS OF THE PARTY OF THE PART	516 Found a correspondent		
	517 Found satisfying hobby	f	
	518 Joined community group		
***************************************	519 Participated in travels/rec520 Participated in sports/recr		
	520 Participated in sports/reci	eational activities with peers	
		TRANSPORTATION	OUTCOMES
TR	143 Determined vehicle modif	ication needs (assessment/tra	aiing)
TR	213 Coped with emergency tra	ansportation situations	
TR	336 Acquired PWD license pla	ate	
TR	•		
~~~	339 Acquired vehicle		
<del></del>	340 Had vehicle modified		
<del></del>	341 Acquired desired transpor		
	440 Used specialized transpor		
TR	441 Used specialized transpor		
	442 Used public transportation		
JTR	443 Used public transportation	n without assistance	
		YOUTH AND FAMILY	OUTCOMES
[ YF	101 Acquired Youth/Education	\$0000000000000000000000000000000000000	anagement description of models and described deskins on the 24 Across recovered information while the second
YF	102 Increased Youth/Education		
YF		an Youth /Ed Advocacy skills	in IEP process
YF	104 Increased knowledge of s	•	
YF	•	support for Youth with Disabili	•
YF	106 Participated in Youth with	Disabilities Group	
	other:		
	outer,		
13	Total		

Outcomes for FY 2014 were 13. The Part-time ILS was out on medical leave from mid November 2013 to June 16, 2014.

PY2014	Demographic Data	PY2014	Zip Code Data	
Agency	PACE	Agency	PACE PACE	
Program	Opportunities for Independence	Program	Opportunities for Ir	idenendence
Age	Total	Zip Code	City	Total
0 to 6	0	60949	Ludlow	0
7 to 12	0	61801	Urbana	<b>-</b>
13 to 18	0	61802	Urbana	-
19 to 59	9	61815	Bondville	$\begin{array}{c} 1 \\ 0 \end{array}$
60 to 75up	1	61816	Broadlands	4
dna		61820	Champaign	0
Total	10	61821	Champaign	2
		61822	Champaign	5
Race	1	61840	Dewey	$\frac{1}{2}$
White	8	61843	Fisher	0
Black/AA	1	61845	Foosland	0
Asian/PI	1	61847	Gifford	0
Other	0	61849	Homer	0
dna	0	61851	lvesdale	0
Total	10	61852		0
		61853	Longview Mahomet	0
Origin		61859		1
H/L	0	61862	Ogden	0
non H/L	10	61863	Penfield	0
dna	0	61864	Pesotum	0
Total	10	61866	Philo	0
		61871	Rantoul	0
Gender			Royal	0
Male	5	61872	Sadorus	0
Female	5	61873	St Joseph	0
dna	0	61874	Savoy	0
Total	10	61875	Seymour	0
	10	61877	Sidney	0
Notes on Data	:	61878	Thomasboro	0
		61880	Tolono	0
		Other		
			Totals	10

#### Persons Served during FY2014

(from Lynn Canfield, Associate Director for ID/DD)

Through all CCDDB and CCMHB funded ID/DD programs during Contract Year 2014 (July 1, 2013 through June 30, 2014), unduplicated individuals total **1,690** (excluding parent support groups funded through Down Syndrome Network, CU Autism Network, and Community Choices, due to the substantially different intensity and type of service).

- Programs serving **young children** (birth to six) reported **1,172** unduplicated individuals. *These consist of Developmental Services Center's Family Development Center program, with 680 Treatment Plan Clients (TPC), and Head Start/Early Head Start's Social Emotional Disabilities Services, with 188 TPCs and 304 NTPCs.*
- Programs serving all others (typically adult programs, with some younger persons) reported **518** unduplicated individuals.

#### Of the **518**:

- 456 participated in programs at Developmental Services Center (DSC), 65 in Apartment Services, 74 in Augmented DT, 25 in Augmented ES, 96 in Clinical, 50 in Community Employment, 86 in Connections, 46 in Individual and Family Support, 52 (TPC, plus 3 NonTPC) in Integrated and Site-Based Services, and 390 (TPC and NonTPC plus 4 NonTPC) in Service Coordination
- 81 participated in programs at Community Choices (CC), 16 in Community Living, 32 in Customized Employment, and 69 (self-advocates plus 67 family) in Self-Determination Support
- 9 participated in programs at CTF Illinois, 9 in Nursing (not included in demographic and zip code data are 1 who passed away and 1 who moved out) and 1 in Residential & Day Training
- 26 participated in Community Elements' Coordinated Services program
- 10 participated in PACE's Opportunities for Independence program
- 27 participated in programs at both Community Choices and Developmental Services Center
- 9 participated in programs at both CTF Illinois and Developmental Services Center
- 8 participated in programs at both Community Elements and Developmental Services Center
- 4 participated in programs at both Community Elements and Community Choices
- 3 participated in programs at both PACE and Developmental Services Center
- 1 participated in programs at both PACE and Community Choices
- 1 participated in programs at DSC, CC, and PACE
- 1 participated in programs at DSC, CC, and CE
- 8 people participated in all three funded programs at Community Choices (CC)
- 2 people participated in both CC's Community Living and Customized Employment programs (the two more intensive services)
- 5 people participated in both CC's Community Living and Self-Determination Support programs
- 12 people participated in both CC's Customized Employment and Self-Determination Support
- 158 people participated in any two of the nine funded DSC programs
- 69 people participated in any three of the nine funded DSC programs
- 29 people participated in any four funded DSC programs
- 13 people participated in any five funded DSC programs
- 1 person participated in six funded DSC programs, as a result of shifting from one set of services to another during the first quarter.