



CHAMPAIGN COUNTY MENTAL HEALTH BOARD

CHAMPAIGN COUNTY BOARD FOR CARE AND TREATMENT OF PERSONS WITH A DEVELOPMENTAL DISABILITY

REMEMBER this meeting is being audio recorded. Please speak clearly into the microphone during the meeting.

Champaign County Mental Health Board (CCMHB)

WEDNESDAY, April 18, 2018

Brookens Administrative Center, **John Dimit Room**

1776 E. Washington St. Urbana, IL

5:30 p.m.

1. Call to Order - Dr. Fowler, President
2. Roll Call
3. Citizen Input/Public Participation
The CCMHB reserves the authority to limit individual public participation to five minutes and limit total time to 20 minutes.
4. Approval of Agenda*
5. President's Comments
6. New Business
 - A. FY19 Program Summaries
Discussion of agencies' requests for funding. Glossary of terms, table of contents, copies of the draft program summaries and reviews of agencies CLC Plans are included in the addenda accompanying the Board packet.
 - B. Resolution for George Roth Memorial*
A copy of a resolution in remembrance of George Roth is included in the Board packet.
7. Old Business
 - A. Schedules & Allocation Process Timeline (**Pages**)
Updated copies of meeting schedules and allocation timeline are included in the packet. NOTE: the April

25th study session will be held in the Dimit Conference Room in Brookens.

8. CCDDDB Information
9. Approval of CCMHB Minutes (**Pages**)*
3/21/18 minutes are included. Action is requested.
10. Staff Reports
A financial report from Chris Wilson is included in the packet.
11. Consultant Report (**Pages**)
A report on the 11th Annual disABILITY Resource Expo and related activities is included in the packet.
12. Board to Board Reports
13. Financial Information (**Pages**)*
14. Board Announcements
15. Adjournment

**Board action*

Resolution Honoring George Roth

WHEREAS, George Roth was employed by Champaign County Mental Health Board in 1990 and retired in 2000.

WHEREAS, he excelled in the responsibilities of the duties of Executive Director and demonstrated a desire to exceed the demands of the position.

WHEREAS, he was instrumental in improving behavioral health and developmental disabilities services in Champaign County. The Champaign County Mental Health Board recognizes that he supported the efforts of prevention services in our county and established the interagency council on services for young children.

NOW, THEREFORE, BE IT RESOLVED, that the Champaign County Mental Health Board hereby expresses its gratitude and sincere appreciation to George Roth for his years of service at the Champaign County Mental Health Board and his contributions to our community after his retirement.

BE IT FURTHER RESOLVED that a copy of this resolution will be presented to the family of George Roth.

PRESENTED, ADOPTED, APPROVED and RECORDED this 18th day of April 2018.

DR. SUSAN FOWLER, CCMHB PRESIDENT

CCMHB 2018 Meeting Schedule

**First Wednesday after the third Monday of each month--5:30 p.m.
Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St., Urbana, IL (unless noted otherwise)**

~~March 28, 2018—study session (canceled)~~

April 18, 2018 (John Dimit Room)

April 25, 2018 – study session

May 16, 2018 – study session

May 23, 2018

June 27, 2018

****This schedule is subject to change due to unforeseen circumstances. Please call the CCMHB-CCDDB office to confirm all meetings.***

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July 2017 to June 2018 Meeting Schedule with Subject and Allocation Timeline

The schedule provides dates and subject matter of meetings of the Champaign County Mental Health Board through June 2018. The subjects are not exclusive to any given meeting, as other matters requiring Board review or action may also be addressed or may replace the subject listed. Study sessions may be scheduled with potential dates listed; topics will be based on issues raised at meetings, brought by staff, or in conjunction with the Champaign County Developmental Disabilities Board. Included with meeting dates are tentative dates for steps in the funding allocation process for Program Year 2019 (July 1, 2018 – June 30, 2019) and deadlines related to current (PY2018) agency contracts.

7/19/17	Regular Board Meeting Approve Draft Budget; Approve 2016 Annual Report
8/25/17	<i>Agency PY2017 Fourth Quarter and Year End Reports Due</i>
9/20/17	Regular Board Meeting Draft Three Year Plan 2016-2018 with FY18 Objectives U of I Program Evaluation Presentation
9/27/17	Study Session
10/18/17	Regular Board Meeting Draft Program Year 2019 (PY19) Allocation Criteria Community Coalition Summer Initiatives Report
10/25/17	Study Session
10/27/17	<i>Agency PY2018 First Quarter Reports Due</i>
10/31/17	<i>Agency Independent Audits Due</i>
11/15/17	Regular Board Meeting Approve Three Year Plan with One Year Objectives Allocation Decision Support – PY19 Allocation Criteria
11/29/17	Study Session
12/13/17	<i>Public Notice to be published on or before this date, giving at least 21-day notice of application period.</i>
12/13/17	Regular Board Meeting (tentative) CANCELLED
01/05/18	<i>CCMHB/CCDDB Online System opens for Agency Registration and Applications for PY19 Funding.</i>
1/17/18	Regular Board Meeting

	Election of Officers
1/24/18	Study Session
1/26/18	<i>Agency PY2018 Second Quarter Reports Due</i>
2/2/18	<i>Agency deadline for submission of applications for PY2019 funding. Online system will not accept forms after 4:30PM.</i>
2/9/18	<i>List of Requests for PY2019 Funding assembled</i>
2/21/18	Regular Board Meeting Assignment of Board Members to Review Proposals
2/28/18	Study Session
3/21/18	Regular Board Meeting 2017 Annual Report
3/28/18	Study Session
4/11/18	<i>Program summaries released to Board, copies posted online with CCMHB April 18, 2018 meeting agenda</i>
4/18/18	Regular Board Meeting Program Summaries Review and Discussion
4/25/18	Study Session Program Summaries Review and Discussion
4/27/18	<i>Agency PY2018 Third Quarter Reports Due</i>
5/9/18	<i>Allocation recommendations released to Board, copies posted online with CCMHB May 16, 2018 meeting agenda</i>
5/16/18	Study Session Allocation Recommendations
5/23/18	Regular Board Meeting Allocation Decisions Authorize Contracts for PY2019
5/24/18-6/1/18	<i>Contract Negotiations</i>
6/27/18	Regular Board Meeting Approve FY2019 Draft Budget
6/28/18	<i>PY2019 Contracts completed/First Payment Authorized</i>

CCDDB 2017-2018 Meeting Schedule

Board Meetings

8:00AM except where noted

Brookens Administrative Building, Lyle Shields Room
1776 East Washington Street, Urbana, IL

September 20, 2017

October 25, 2017

~~November 15, 2017~~ cancelled

November 29, 2017 – Study Session, 5:30PM

December 13, 2017

January 24, 2018

February 21, 2018

March 21, 2018

April 25, 2018

May 23, 2018

June 27, 2018

*This schedule is subject to change due to unforeseen circumstances.
Please call the CCMHB/CCDDB office to confirm all meetings.*

**CHAMPAIGN COUNTY MENTAL HEALTH BOARD
BOARD MEETING**

Minutes—March 21, 2018

*Brookens Administrative Center
Lyle Shields Room
1776 E. Washington St
Urbana, IL*

5:30 p.m.

MEMBERS PRESENT: Susan Fowler, Judi O'Connor, Thom Moore, Elaine Palencia, Kyle Patterson, Julian Rappaport

MEMBERS EXCUSED: Joe Omo-Osagie, Anne Robin, Margaret White

STAFF PRESENT: Lynn Canfield, Mark Driscoll, Stephanie Howard-Gallo, Shandra Summerville

OTHERS PRESENT: Gail Raney, Chris Gleason, Rosecrance; Ron Bribiesco, Developmental Services Center (DSC); Elizabeth Anderson, Courage Connection; Beth Chato, League of Women Voters (LWV); Marlon Mitchell, James Kilgore, Tammy Bond, James Corbin, First Followers; Chris Stohr, GROW in Illinois; Becca Obuchowski, Community Choices; Angie Adams-Martin, Cunningham Children's Home

CALL TO ORDER:

Dr. Fowler called the meeting to order at 5:30 p.m.

ROLL CALL:

Roll call was taken and a quorum was present.

CITIZEN INPUT / PUBLIC PARTICIPATION:

None.

APPROVAL OF AGENDA:

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The agenda was approved.

PRESIDENT'S COMMENTS:

None.

NEW BUSINESS:

CCMHB 2017 Annual Report:

The FY17 Annual Report was included in the packet for review and comment. Dr. Rappaport requested clarification regarding DSC's allocation of funds for the Individual and Family Support program and the number of Treatment Plan Clients. It was generally discussed that developmental disability services can be very expensive. Language will be added to the Annual Report referring readers to contact staff or the website for questions or clarifications to the Annual Report.

MOTION: Mr. Patterson moved to accept the 2017 Annual Report with the modifications discussed adding language to refer readers to the website or to contact staff with questions. Ms. Palencia seconded the motion. A voice vote was taken and passed unanimously.

Application Review Process:

A Briefing Memorandum was included in the packet that presented an overview of the review process and timeline and questions posed to staff from agency representatives seeking clarification on the process. Board discussion followed. The original memorandum will be revised based on the board discussion.

Summary of NACBHDD 2018 Legislative & Policy Conference:

Ms. Canfield traveled to Washington D.C. for National Association of Counties (NACO) and National Association of County Behavioral Health and Developmental Disabilities Directors (NACBHDD) Legislative and Policy Conferences. A Briefing Memorandum summarizing the activities of the meetings was included in the Board packet for information.

Dr. Rappaport remarked the memorandum contained important information and we are fortunate to have an executive director who is well informed of state and national issues, as well as providing the county with a great service by doing so.

Liaison Guidelines:

A Decision Memorandum with updated guidelines for Board to Board liaisons was included in the packet for action.

MOTION: Ms. Palencia moved to accept the updated Liaison Guidelines as presented. Dr. Rappaport seconded the motion. A voice vote was taken and the motion passed.

OLD BUSINESS:

Schedules and Allocation Process Timeline:

An updated copy of the meeting schedule and allocation timeline was included in the Board packet for information only. Following a board discussion, it was decided to cancel the March 28, 2018 study session.

AGENCY INFORMATION:

Representatives from First Followers provided Board members with a verbal update on the program. Marlon Mitchell, James Kilgore, Tammy Bond, and James Corbin took questions from the Board following their presentation.

Chris Gleason introduced himself as the new director of Rosecrance.

Becca Obuchowski from Community Choices announced a supportive housing informational meeting that will be held on March 29, 2018 at 7 p.m. at the Champaign Public Library.

CCDDB INFO:

None.

APPROVAL OF MINUTES:

Minutes from the February 21, 2018 meeting and the February 28, 2018 study session were included in the Board packet for approval.

MOTION: Ms. Palencia made a motion to approve the minutes from the February 21, 2018 meeting and the February 28, 2018 study session. Ms. O'Connor seconded the motion. A voice vote was taken and the motion passed.

EXECUTIVE DIRECTOR'S COMMENTS:

Ms. Canfield reported on proposed legislation that would allow townships and municipalities to start 377 Boards.

Ms. Canfield and the CCMHB acknowledged and praised the work of former CCMHB Executive Director, George Roth. George passed away last week. A memorial service will be held in April. Board members and staff spent a few moments sharing memories of Mr. Roth.

MOTION: Dr. Rappaport moved to acknowledge the work of former CCMHB Executive Director George Roth at the CCMHB and in the community in the form of a resolution to be presented at George's

upcoming memorial service. Dr. Moore seconded the motion. A voice vote was taken and the motion passed.

STAFF REPORTS:

A financial report from Mr. Wilson was included in the Board packet for review. Dr. Fowler announced the report allowed for transparency and was appreciative of the information provided in the report.

CONSULTANT'S REPORT:

A report from Ms. Barb Bressner was included in the Board packet for review.

BOARD TO BOARD:

Ms. Palencia and Ms. O'Connor attended a Community Coalition meeting. They also went to Rosecrance and met Chris Gleason, the new director.

Dr. Rappaport attended a community advisory board meeting at Rosecrance.

FINANCIAL INFORMATION:

MOTION: Dr. Moore moved to approve the claims report as presented in the packet. Ms. O'Connor seconded the motion. A voice vote was taken and the motion passed. The claims report was approved.

BOARD ANNOUNCEMENTS:

None.

ADJOURNMENT:

The meeting adjourned at 7:00 p.m.

Respectfully

Submitted by: Stephanie Howard-Gallo
CCMHB/CCDDB Staff

*Minutes are in draft form and are subject to CCMHB approval.

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Champaign County Mental Health Board
Revenues and Expenditures as of 3/31/18

Revenue	Q1	YTD	Budget	% of Budget
Property Tax Distributions	\$ -	\$ -	\$ 4,799,540.00	0.00%
From Developmental Disabilities Board	\$ 84,630.00	\$ 84,630.00	\$ 338,515.00	25.00%
Gifts & Donations	\$ 13,583.47	\$ 13,583.47	\$ 20,000.00	67.92%
Other Misc Revenue	\$ 12,688.18	\$ 12,688.18	\$ 500.00	>100%
TOTAL	\$ 110,901.65	\$ 110,901.65	\$ 5,158,555.00	2.15%

Expenditure	Q1	YTD	Budget	% of Budget
Personnel	\$ 116,988.81	\$ 116,988.81	\$ 538,373.00	21.73%
Commodities	\$ 3,553.14	\$ 3,553.14	\$ 20,983.00	16.93%
Contributions & Grants	\$ 826,125.00	\$ 826,125.00	\$ 4,085,559.00	20.22%
Professional Fees	\$ 67,803.04	\$ 67,803.04	\$ 300,000.00	22.60%
Transfer to CILA Fund	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	100.00%
Other Services	\$ 32,493.02	\$ 32,493.02	\$ 163,640.00	19.86%
TOTAL	\$ 1,096,963.01	\$ 1,096,963.01	\$ 5,158,555.00	21.26%

Champaign County Developmental Disability Board
Revenues and Expenditures as of 3/31/18

Revenue	Q1	YTD	Budget	% of Budget
Property Tax Distributions	\$ -	\$ -	\$ 4,002,610.00	0.00%
From Mental Health Board	\$ -	\$ -	\$ 8,000.00	-
Other Misc Revenue	\$ 4,418.56	\$ 4,418.56	\$ 300.00	>100%
TOTAL	\$ 4,418.56	\$ 4,418.56	\$ 4,010,910.00	0.11%

Expenditure	Q1	YTD	Budget	% of Budget
Contributions & Grants	\$ 826,827.00	\$ 826,827.00	\$ 3,622,395.00	22.83%
Professional Fees	\$ 84,630.00	\$ 84,630.00	\$ 338,515.00	25.00%
Transfer to CILA Fund	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	100.00%
TOTAL	\$ 961,457.00	\$ 961,457.00	\$ 4,010,910.00	23.97%

disABILITY Resource Expo: Reaching Out For Answers
Board Report
April, 2018

The 11th annual **disABILITY Resource Expo** was held on Saturday, April 7 from 9am-2pm at The Vineyard Church in Urbana. While we don't have a true visitor count, this year appeared to have a larger crowd than ever before (estimated at 1500-2000).

The Vineyard staff were absolutely wonderful to work with, and so helpful in accommodating all of our venue needs. From maintenance to café to event planning staff, all were focused on ensuring that our event was a huge success. We are very hopeful that they will invite us back for the 2019 Expo!

Pro Ambulance provided on-site ambulance and EMT services for the day. Fortunately, we did not have to access their services this year, but so glad they were there in case.

Exhibitors: Exhibitor interest was overwhelming this year. We were able to accommodate 106 exhibitors in our new venue. We did have two no-shows, so ended up with 104 exhibitors. A dozen additional exhibitor inquiries came in that we were unable to accommodate due to space concerns. If invited back to The Vineyard next year, we will likely explore additional space to accommodate our expanded exhibitor interest. Approximately 25 percent of our exhibitors were for-profit, which helps to bring in increased revenue for the event.

Exhibitors and volunteers were pleased to, once again, have the nice hospitality area open to them for snacks, beverages and breakfast items. Thank you to Einstein Brothers' Bagels and Meijer for their support in making this available.

We were very pleased to have many previous exhibitors, but also some wonderful new ones this year. Adaptive Bicycle Trailers, Rock Steady Boxing and Central Illinois Sled Hockey were just a few who shared some wonderful new resources and opportunities with our visitors. We heard many comments from exhibitors that they were consistently busy throughout the day, and very pleased to be there sharing their information with visitors, with one group noting they had run out of materials to share before the day ended.

This year's scavenger hunt, which is impetus for receiving feedback from our visitors, featured local star athletes from our community. Children (and some adults) searched throughout the venue for pictures of various athletes, and learned a bit about them and their sport. Upon completing our participant evaluation, they were able to choose from the many wonderful prizes on our prize table. The children seem to really enjoy this activity, and it increases the number of evaluations we get back, which aids us in planning for the next year's Expo (Note – 178 evaluations were turned in this year).

Marketing/Sponsorship: Sponsorship response this year was quite good. Cash donations received to date are \$12,700. Additional in-kind support has an estimated value of \$12,334. \$583.47 was raised this year in fundraisers, with a small additional check still to come. Several additional booth fee

sponsorships have yet to be received. We, also, held a raffle for a number of donated gift cards/baskets and sold Expo t-shirts, bringing in an additional \$394.50 the day of the Expo.

The annual Expo Resource Book was completed and distributed to Expo visitors. This book is a wonderful resource that will be used throughout the year. It contains contact information for all of our exhibitors present at the Expo, and ads purchased by sponsoring businesses and organizations. The Expo map was included in the book this year, which made it easier for our visitors to navigate through the exhibitor areas. The Resource Book will be distributed throughout the year through various local agencies. Huge kudos to Pat and Jim Mayer for putting this fabulous resource guide together for the Expo. This was no small task!

Extensive advertising and promotion occurred during the month prior to the Expo. Ads in the News-Gazette and their community papers helped our rural area know about the Expo, as did posters and brochures delivered to businesses in many of the rural parts of Champaign and adjacent counties. Radio ads and psa's began two weeks prior to the event. We were fortunate to have a number of interviews on local radio stations, and two interviews on WCIA morning and noon news shows. We were very happy to have both WCIA and WAND come out the day of the Expo to do news stories that were on the 6pm and 10pm news that night.

The Expo Facebook page was filled with some great pics and information about the Expo, and many shares helped get the information out to the public. Word of the Expo was also shared through Twitter posts. Thank you, Allison Boot for handling this area of promotion.

Thank you to those agencies who have helped get the word out through their agency newsletters, Facebook and Twitter, and email blitz's.

15,000 school flyers went home with Champaign County children in their backpacks prior to Spring break. A huge thanks goes out to our friends at Quality Med Transport, who placed 200 yard signs throughout Champaign-Urbana. They also furnished us with a wonderful trailer to transport Expo supplies to and from The Vineyard and back to our new storage at Brookens.

Entertainment/Accessibility: This year's entertainment was wonderful. Debra Myers Sounds of Music Studio students/Penguin Project performed, as did instrumentalist/singer, Kevin Elliott. Classical pianist/composer, Charles Joseph Smith, entertained for two sets. Our AMBUCS friends presented a special little 2 year old with her very own AMTRYKE. We had a drawing for a Kindle Fire, and exhibitor prize baskets. We'd like to say a special thanks to Stevie Jay Broadcasting for allowing us to have our friends Josh Laskowski and Diane Ducey as our MC's for the day. They did a great job!

Five sign language interpreters, a Spanish interpreter, and personal assistants helped with our visitors. Wheelchairs, walkers and power scooters were available for helping visitors with mobility concerns. Our Accessibility Booth made available our Resource Book on thumb drives to those who needed this alternative format. The book was also made downloadable onto cell phones on the spot.

Children's Activity Room: The Children's Activity Room, as usual, was a happening place at the Expo. Volunteers were kept busy entertaining the children with a bounce house, basketball, games, Dory movie, and lots more. Many thanks to our friends at Flaghouse, who once again donated over \$1,000

worth of new adaptive games and activities. This donation allows us to change things up in the area each year, with new and fun activities for the kids to enjoy. Thanks also to First Federal Savings Bank, who each year helps us out monetarily with the Children's Activities.

Volunteers: Shandra Summerfield and Becca Obuchowski did a great job in recruiting the large number of volunteers utilized for various tasks at the Expo. Staff, exhibitors and visitors have given us some nice comments on how helpful our volunteers were. Parkland College's Occupational Therapy students were among our wonderful volunteers in the Children's Room again this year.

Website: We will be merging information from the 2018 Expo with our existing directory. Additions and updates will be completed this summer. We will, also, add those organizations who were on a waiting list for this year's Expo, and were unable to be accommodated.

Respectfully submitted
Barb Bressner & Jim Mayer
Consultants

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

4/06/18

VENDOR NO	VENDOR NAME	TRN B TR DTE N CD	TRANS NO	PO NO	CHECK NO	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH								
***	DEPT NO. 053	MENTAL HEALTH BOARD								
25	CHAMPAIGN COUNTY TREASURER	4/03/18 03 VR 53- 151			573735	4/06/18	RENT-GENERAL CORP 090-053-533.50-00	FACILITY/OFFICE RENTALS	APR OFFICE RENT VENDOR TOTAL	1,775.97 1,775.97 *
41	CHAMPAIGN COUNTY TREASURER	3/26/18 02 VR 620- 40			573447	3/29/18	HEALTH INSUR FND 620 090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	MAR HI, LI & ADMIN	3,850.30
		3/26/18 02 VR 620- 46			573447	3/29/18	090-053-513.06-00	EMPLOYEE HEALTH/LIFE INS	JAN-MAR FSA ADMIN VENDOR TOTAL	35.10 3,885.40 *
88	CHAMPAIGN COUNTY TREASURER	3/16/18 02 VR 88- 11			573117	3/23/18	I.M.R.F. FUND 088 090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 3/2 P/R	1,219.51
		3/21/18 02 VR 88- 16			573117	3/23/18	090-053-513.02-00	IMRF - EMPLOYER COST	IMRF 3/16 P/R VENDOR TOTAL	1,220.73 2,440.24 *
96	CHAMPAIGN COUNTY TREASURER	4/03/18 03 VR 53- 119			573741	4/06/18	T & A ADVANCES 090-053-533.89-00	PUBLIC RELATIONS	TD 3094 BOOT BOOKS VENDOR TOTAL	325.00 325.00 *
104	CHAMPAIGN COUNTY TREASURER	4/03/18 03 VR 53- 123			573742	4/06/18	HEAD START FUND 104 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR SOC/EMOT SVCS VENDOR TOTAL	4,637.00 4,637.00 *
161	CHAMPAIGN COUNTY TREASURER	4/03/18 03 VR 53- 124			573743	4/06/18	REG PLAN COMM FND075 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR JUSTICE DIVERSN APR YOUTH ASMT CTR VENDOR TOTAL	5,229.00 6,362.00 11,591.00 *
179	CHAMPAIGN COUNTY TREASURER	4/03/18 03 VR 53- 122			573745	4/06/18	CHLD ADVC CTR FND679 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CAC VENDOR TOTAL	3,090.00 3,090.00 *

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

4/06/18

VENDOR NO	VENDOR NAME	TRN B TR	TRNS NO	PO NO	CHECK NO	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
188	CHAMPAIGN COUNTY TREASURER						SOCIAL SECUR FUND188			
	3/16/18 02 VR 188-	22			573123	3/23/18	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 3/2 P/R	1,132.17
	3/21/18 02 VR 188-	29			573124	3/23/18	090-053-513.01-00	SOCIAL SECURITY-EMPLOYER	FICA 3/16 P/R	1,133.32
									VENDOR TOTAL	2,265.49 *
5780	BP COMPUTER SERVICES									
	4/03/18 03 VR 53-	144			573756	4/06/18	090-053-533.07-00	PROFESSIONAL SERVICES	2ND QTR COMPUTER SV	750.00
									VENDOR TOTAL	750.00 *
11585	C-U AUTISM NETWORK									
	3/16/18 02 VR 53-	117			573145	3/23/18	090-053-533.89-00	PUBLIC RELATIONS	AUSTSM WLK SPNSR AP	1,000.00
									VENDOR TOTAL	1,000.00 *
15495	CHAMPAIGN URBANA AREA PROJECT									
	4/03/18 03 VR 53-	125			573777	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR NGRHRD CHAMPIO	1,667.00
	4/03/18 03 VR 53-	125			573777	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR TRUCE	6,250.00
									VENDOR TOTAL	7,917.00 *
15531	CHAMPAIGN-URBANA MASS TRANSIT DISTRICT									
	3/16/18 02 VR 53-	115			573150	3/23/18	090-053-533.89-00	PUBLIC RELATIONS	INV 21848 3/8	1,200.00
									VENDOR TOTAL	1,200.00 *
16930	CHRISP MEDIA, LLC									
	4/03/18 03 VR 53-	146			573779	4/06/18	090-053-533.07-00	PROFESSIONAL SERVICES	2ND QTR PROF FEE	234.00
									VENDOR TOTAL	234.00 *
18203	COMMUNITY CHOICE, INC									
	4/03/18 03 VR 53-	126			573789	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR COMMUNITY LIVIN	5,250.00
	4/03/18 03 VR 53-	126			573789	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR SELF DETERMINAT	8,000.00
									VENDOR TOTAL	13,250.00 *
18210	COMMUNITY FOUNDATION - DREAM HOUSE									
	4/03/18 03 VR 53-	127			573790	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR DREAM HOUSE	4,833.00
									VENDOR TOTAL	4,833.00 *

*** FUND NO. 090 MENTAL HEALTH

CHAMPAIGN COUNTY

EXPENDITURE APPROVAL LIST

4/06/18

VENDOR NO	VENDOR NAME	TRN B TR	TRANS NO	PO NO	CHECK NO	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
*** FUND NO. 090 MENTAL HEALTH										
18230	COMMUNITY SERVICE CENTER OF NORTHERN CHAMPAIGN COUNTY	4/03/18 03 VR 53- 128	573791	4/06/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR RESOURCE CONNEC				5,550.00
						VENDOR TOTAL				5,550.00 *
18430	CONSOLIDATED COMMUNICATIONS	3/26/18 03 VR 28- 20	573476	3/29/18 090-053-533.33-00	TELEPHONE SERVICE	AC99790003460 3/1				31.75
						VENDOR TOTAL				31.75 *
19260	COURAGE CONNECTION	4/03/18 03 VR 53- 129	573797	4/06/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR COURAGE CONNECT				5,579.00
						VENDOR TOTAL				5,579.00 *
19346	CRISIS NURSERY	4/03/18 03 VR 53- 130	573798	4/06/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR BEYOND BLUE				5,833.00
						VENDOR TOTAL				5,833.00 *
22300	DEVELOPMENTAL SERVICES CENTER OF CHAMPAIGN COUNTY INC	4/03/18 03 VR 53- 131	573805	4/06/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR INDIV/FAMILY SU				32,721.00
						VENDOR TOTAL				32,721.00 *
22730	DON MOYER BOYS & GIRLS CLUB	4/03/18 03 VR 53- 132	573807	4/06/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CU CHANGE				8,333.00
		4/03/18 03 VR 53- 132	573807	4/06/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR YOUTH/FAMILY OR				13,333.00
						VENDOR TOTAL				21,666.00 *
24215	EAST CNTRL IL REFUGEE MUTUAL ASSIST CTR	4/03/18 03 VR 53- 133	573811	4/06/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR FAM SUPPORT				2,083.00
						VENDOR TOTAL				2,083.00 *
26000	FAMILY SERVICE OF CHAMPAIGN COUNTY	4/03/18 03 VR 53- 134	573814	4/06/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR SELF HELP				2,369.00
		4/03/18 03 VR 53- 134	573814	4/06/18 090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR SENIOR COUNSEL				11,861.00

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***	FUND NO. 090	MENTAL HEALTH										
26760	4/03/18	03	VR	53-	134	573814	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR COUNSELING	2,083.00	
										VENDOR TOTAL	16,313.00 *	
26760	FIRST FOLLOWERS											
4/03/18	03	VR	53-	135	573818	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR PEER MENTORING		4,952.00	
										VENDOR TOTAL	4,952.00 *	
30550	GROW IN ILLINOIS											
4/03/18	03	VR	53-	136	573828	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR PEER SUPPORT		1,667.00	
										VENDOR TOTAL	1,667.00 *	
44570	MAHOMET AREA YOUTH CLUB											
4/03/18	03	VR	53-	137	573852	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR BLAST		1,250.00	
4/03/18	03	VR	53-	137	573852	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR MEMBERS MATTER		1,000.00	
										VENDOR TOTAL	2,250.00 *	
45445	MARTIN ONE SOURCE											
3/13/18	02	VR	53-	110	572857	3/15/18	090-053-533.89-00	PUBLIC RELATIONS	INV Q20181294	2/26	700.00	
3/13/18	02	VR	53-	110	572857	3/15/18	090-053-533.89-00	PUBLIC RELATIONS	INV Q20181251	3/1	429.21	
3/16/18	02	VR	53-	114	573205	3/23/18	090-053-533.89-00	PUBLIC RELATIONS	INV Q20181393	3/5	654.82	
3/16/18	02	VR	53-	114	573205	3/23/18	090-053-533.89-00	PUBLIC RELATIONS	INV Q20181434	3/5	170.79	
4/03/18	03	VR	53-	152	573854	4/06/18	090-053-533.89-00	PUBLIC RELATIONS	INV Q20181740	3/21	1,300.00	
										VENDOR TOTAL	3,254.82 *	
54650	PEPSI COLA CHAMPAIGN-URBANA BOTTLING											
3/27/18	01	VR	53-	120	573519	3/29/18	090-053-522.02-00	OFFICE SUPPLIES	INV 81105052	3/5	18.60	
3/27/18	01	VR	53-	120	573519	3/29/18	090-053-522.02-00	OFFICE SUPPLIES	INV 81105202	3/19	12.40	
										VENDOR TOTAL	31.00 *	
57190	PROJECT TE											
3/13/18	02	VR	53-	108	572870	3/15/18	090-053-533.89-00	PUBLIC RELATIONS	INV 12526	2/23	325.00	
										VENDOR TOTAL	325.00 *	

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*** FUND NO. 090 MENTAL HEALTH												
57196	PROMISE HEALTHCARE											
	4/03/18	03	VR	53-	138		573874	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR WELLNESS/JUSTIC	4,833.00
	4/03/18	03	VR	53-	138		573874	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR MH SERVICES	18,500.00
											VENDOR TOTAL	23,333.00 *
58118	QUILL CORPORATION											
	3/13/18	02	VR	53-	112		572871	3/15/18	090-053-522.02-00	OFFICE SUPPLIES	INV 5195185 2/28	211.01
											VENDOR TOTAL	211.01 *
59434	RAPE, ADVOCACY, COUNSELING & EDUC SRVCS											
	4/03/18	03	VR	53-	139		573879	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR COUNSEL/CRISIS	1,550.00
											VENDOR TOTAL	1,550.00 *
61780	ROSECRANCE, INC.											
	4/03/18	03	VR	53-	140		573885	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CRIMINAL JUSTIC	25,022.00
	4/03/18	03	VR	53-	140		573885	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CRISIS/ACCESS	19,000.00
	4/03/18	03	VR	53-	140		573885	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR TRANS HOUSING	1,167.00
											VENDOR TOTAL	45,189.00 *
61781	ROSECRANCE, INC.											
	4/03/18	03	VR	53-	141		573886	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR CJ SUB TREATMEN	883.00
	4/03/18	03	VR	53-	141		573886	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR FRESH START	6,417.00
	4/03/18	03	VR	53-	141		573886	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR PLL EXTENDED CAR	34,321.00
	4/03/18	03	VR	53-	141		573886	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR PREVENTION	4,854.00
	4/03/18	03	VR	53-	141		573886	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR SPECIALTY COURT	16,917.00
	4/03/18	03	VR	53-	141		573886	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	VENDOR TOTAL	63,392.00 *
62674	SAVANNAH FAMILY INSTITUTE, INC.											
	4/03/18	03	VR	53-	148		573889	4/06/18	090-053-533.07-00	PROFESSIONAL SERVICES	4TH QTR CONSULT FEE	29,975.00
											VENDOR TOTAL	29,975.00 *
76107	UNITED CEREBRAL PALSY LAND OF LINCOLN											
	4/03/18	03	VR	53-	142		573910	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR VOCATIONAL TRAI	4,324.00
											VENDOR TOTAL	4,324.00 *

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VENDOR NO	VENDOR NAME	TRN B TR	TRANS NO	PO NO	CHECK NUMBER	CHECK DATE	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	ITEM DESCRIPTION	EXPENDITURE AMOUNT
***	FUND NO. 090	MENTAL HEALTH								
76609	UNITED WAY OF CHAMPAIGN COUNTY									
	4/03/18 03 VR	53- 150			573911	4/06/18	090-053-533.07-00	PROFESSIONAL SERVICES	4TH QTR 211 PATH SV	4,518.00
									VENDOR TOTAL	4,518.00 *
76867	UNIV OF IL SPONSORED PROG & RESEARCH ADM									
	4/03/18 03 VR	53- 149			573912	4/06/18	090-053-533.07-00	PROFESSIONAL SERVICES	APR MHB18-039 CONSL	4,414.00
									VENDOR TOTAL	4,414.00 *
78120	URBANA NEIGHBORHOOD CONNECTION CENTER									
	4/03/18 03 VR	53- 143			573919	4/06/18	090-053-533.92-00	CONTRIBUTIONS & GRANTS	APR COM STUDY CENTE	1,625.00
									VENDOR TOTAL	1,625.00 *
78888	VISA CARDMEMBER SERVICE - MENTAL HEALTH									
	3/21/18 01 VR	53- 118			573257	3/23/18	090-053-533.89-00	PUBLIC RELATIONS	3930 ISTOCK 2/14	33.00
	3/21/18 01 VR	53- 118			573257	3/23/18	090-053-534.37-00	FINANCE CHARGES,BANK FEES	3930 COMCAST 2/22	10.00
	3/21/18 01 VR	53- 118			573257	3/23/18	090-053-533.95-00	CONFERENCES & TRAINING	3930 EXPEDIA 2/26	47.00
	3/21/18 01 VR	53- 118			573257	3/23/18	090-053-533.95-00	CONFERENCES & TRAINING	3930 UNITED AIR 2/2	649.40
	3/21/18 01 VR	53- 118			573257	3/23/18	090-053-533.29-00	COMPUTER/INF TCH SERVICES	3930 COMCAST 2/22	115.42
	3/21/18 01 VR	53- 118			573257	3/23/18	090-053-533.95-00	CONFERENCES & TRAINING	3930 STARVD RCK 2/2	143.83
									VENDOR TOTAL	998.65 *
81610	XEROX CORPORATION									
	3/27/18 01 VR	53- 121			573559	3/29/18	090-053-533.85-00	PHOTOCOPY SERVICES	INV 153316970 3/3	246.29
	3/27/18 01 VR	53- 121			573559	3/29/18	090-053-533.85-00	PHOTOCOPY SERVICES	INV 153316971 3/3	39.60
									VENDOR TOTAL	285.89 *
601530	BERG, BRUCE									
	3/13/18 02 VR	53- 109			572921	3/15/18	090-053-533.89-00	PUBLIC RELATIONS	APT 101-1 INV 100 2/27	35.00
									VENDOR TOTAL	35.00 *
602572	BOWDRY, KIM									
	3/16/18 02 VR	53- 116			573278	3/23/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	59 MILE 1/19-2/26	32.16

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***	FUND NO. 090	MENTAL HEALTH								
602880	BRESSNER, BARBARA J.	4/03/18 03 VR	53- 145		573951	4/06/18	090-053-533.07-00	PROFESSIONAL SERVICES	APR PROFESSIONAL FE VENDOR TOTAL	2,260.00 2,260.00 *
604568	CANFIELD, LYNN	3/13/18 02 VR	53- 107		572930	3/15/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	199.5 MILE 1/11-2/2 PARKING 1/11-2/27 VENDOR TOTAL	108.73 9.50 118.23 *
611802	DRISCOLL, MARK	3/13/18 02 VR	53- 106		572939	3/15/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	110 MILE 1/3-2/28 PARKING 2/16 VENDOR TOTAL	59.95 2.00 61.95 *
619548	HOWARD-GALLO, STEPHANIE	3/13/18 02 VR	53- 105		572953	3/15/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	34 MILE 1/12-2/14 VENDOR TOTAL	18.53 18.53 *
622703	JAMES, ALEX S	3/13/18 04 VR	53- 113		572958	3/15/18	090-053-533.89-00	PUBLIC RELATIONS	INV 1 3/2 VENDOR TOTAL	450.00 450.00 *
630360	MAYER, JAMES	4/03/18 03 VR	53- 147		573983	4/06/18	090-053-533.07-00	PROFESSIONAL SERVICES	APR PROFESSIONAL FE VENDOR TOTAL	906.00 906.00 *
646620	WILSON, CHRIS	3/13/18 02 VR	53- 111		573009	3/15/18	090-053-533.12-00	JOB-REQUIRED TRAVEL EXP	29.4 MILE 1/30-2/8 VENDOR TOTAL	16.02 16.02 *
							MENTAL HEALTH BOARD		DEPARTMENT TOTAL	345,169.11 *

MENTAL HEALTH

FUND TOTAL

345,169.11 *