

	Phone Calls	Office Visits	Funds Assist	Veterans Assist	VA Claims	VA Apply	Burial Claims	DD214 Assist	Medical Records	General Assist	Info	Denials
Jan	128	121	\$ 6,155.92	34	16	1	1	2	2	48	47	15
Feb	118	115	\$ 8,247.68	45	14	1	0	3	2	46	46	12
Mar	124	119	\$ 7,211.65	39	21	2	1	4	3	50	47	16
Apr	117	111	\$ 9,487.42	50	10	1	0	4	5	45	44	7
May	123	119	\$ 7,339.27	41	8	1	0	5	2	51	43	4
Jun	115	105	\$ 7,476.76	42	4	1	2	3	3	40	42	3
Jul	110	101	\$ 7,654.56	43	5	2	1	5	4	44	47	2
Aug	109	101	\$ 8,255.71	47	11	2	0	4	3	47	42	2
Sep	118	98	\$ 9,090.09	53	12	1	1	3	6	88	126	0
Oct	119	120	\$ 8,922.07	51	32	2	2	2	5	46	44	0
Nov	117	119	\$ 6,736.23	39	9	2	0	5	3	72	75	0
Dec	126	137	\$ 10,402.90	56	12	2	0	4	3	60	42	0

2019 Totals	1424	1366	\$ 96,980.26	540	154	18	8	44	41	637	645	61
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2018	1504	1161	\$ 84,768.96	482	130	22	3	48	28	610	534	138
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2019 Expense Breakdown				
Rent	Mortgage	Utilities	Food	Total
\$ 47,447.00	\$ 5,000.00	\$ 44,533.26	\$ -	\$ 96,980.26
49%	5%	46%	0%	
2018 Expense Breakdown				
52%	4%	43%	0%	

Budget Breakdown				
Budget	Gifts	Total	Expense	%
\$ 80,000.00	\$ 16,981.00	\$ 96,981.00	\$ 96,980.26	100.00%