

RPC – Urbana Kickapoo Rail Trail Extension Study

RPC —Urbana Kickapoo Rail Trail Extension Study - 075-882

Illinois Department of Transportation contract for a study of the extension of the Kickapoo Rail Trail from East Urbana near Weaver Park to Lincoln Avenue, Urbana. Project completed.

FINANCIAL

Fund 075 Dept 882			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$38,441	\$5,000	\$48,261	\$0
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$38,441	\$5,000	\$48,261	\$0
		REVENUE TOTALS	\$38,441	\$5,000	\$48,261	\$0
511	3	REG. FULL-TIME EMPLOYEES	\$48,195	\$2,500	\$0	\$0
511	5	TEMP. SALARIES & WAGES	\$1,853	\$1,000	\$0	\$0
		PERSONNEL	\$50,048	\$3,500	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$2,545	\$0	\$0	\$0
533	70	LEGAL NOTICES,ADVERTISING	\$24	\$0	\$0	\$0
		SERVICES	\$2,569	\$0	\$0	\$0
		EXPENDITURE TOTALS	\$52,617	\$3,500	\$0	\$0