

CORONER
Capital Asset Replacement Fund 105-042

FINANCIAL

Fund 105 Dept 042			2020 Actual	2021 Original	2021 Projected	2022 Budget
REVENUE TOTALS			\$0	\$0	\$0	\$0
522	44	EQUIPMENT LESS THAN \$5000	\$5,700	\$6,000	\$3,549	\$22,947
522	93	OPERATIONAL SUPPLIES COMMODITIES	\$0 \$5,700	\$0 \$6,000	\$0 \$3,549	\$4,682 \$27,629
544	31	RADIO EQUIPMENT	\$0	\$0	\$0	\$2,611
544	33	OFFICE EQUIPMENT & FURNIS CAPITAL	\$0 \$0	\$0 \$0	\$0 \$0	\$6,000 \$8,611
EXPENDITURE TOTALS			\$5,700	\$6,000	\$3,549	\$36,240