

PLANNING & ZONING
Capital Asset Replacement Fund 105-077

FINANCIAL

Fund 105 Dept 077			2020	2021	2021	2022
			Actual	Original	Projected	Budget
371	80	FROM GENERAL CORP FND 080	\$1,167	\$807	\$807	\$28,323
		INTERFUND REVENUE	\$1,167	\$807	\$807	\$28,323
		REVENUE TOTALS	\$1,167	\$807	\$807	\$28,323
522	44	EQUIPMENT LESS THAN \$5000	\$1,108	\$1,500	\$800	\$3,900
		COMMODITIES	\$1,108	\$1,500	\$800	\$3,900
533	29	COMPUTER/INF TCH SERVICES	\$80	\$80	\$80	\$25,080
		SERVICES	\$80	\$80	\$80	\$25,080
		EXPENDITURE TOTALS	\$1,188	\$1,580	\$880	\$28,980