

RPC Subsidized Utility Assistance

RPC – SUBSIDIZED UTILITY ASSISTANCE– 075-613

Provide utility payment assistance in Champaign County to households with a utility arrearage that is a barrier to moving into subsidized housing.

FINANCIAL

Fund 075 Dept 613			2020	2021	2021	2022
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT. FEES AND FINES	\$24,500 \$24,500	\$30,000 \$30,000	\$19,000 \$19,000	\$30,000 \$30,000
REVENUE TOTALS			\$24,500	\$30,000	\$19,000	\$30,000
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$376 \$376	\$1,500 \$1,500	\$0 \$0	\$1,500 \$1,500
534	38	EMRGNCY SHELTER/UTILITIES SERVICES	\$7,116 \$7,116	\$17,000 \$17,000	\$3,000 \$3,000	\$17,000 \$17,000
EXPENDITURE TOTALS			\$7,492	\$18,500	\$3,000	\$18,500