

RPC Membership Services Odd Years

RPC – MEMBERSHIP SERVICES ODD YEARS – 075-644

Provides technical and planning services to RPC member agencies including 2,235 hours encompassing data maintenance, support for the sustainability practitioner’s group, individualized services/analyses requested by each respective member agency, development of a regional water supply framework, research and updating of Champaign County key indicators, response to community data requests, and the provision of educational training/forums.

FINANCIAL

Fund 075 Dept 644			2020	2021	2021	2022
			Actual	Original	Projected	Budget
336	1	CHAMPAIGN CITY	\$55,854	\$0	\$0	\$55,854
336	2	URBANA CITY	\$27,970	\$0	\$0	\$27,970
336	3	VILLAGE OF RANTOUL	\$9,442	\$0	\$0	\$9,442
336	9	CHAMPAIGN COUNTY	\$0	\$20,670	\$20,903	\$0
336	14	VILLAGE OF SAVOY	\$6,473	\$0	\$0	\$6,473
336	16	VILLAGE OF MAHOMET	\$6,228	\$0	\$0	\$6,228
336	18	VILLAGE OF ST JOSEPH	\$3,747	\$0	\$0	\$3,747
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$109,714	\$20,670	\$20,903	\$109,714
REVENUE TOTALS			\$109,714	\$20,670	\$20,903	\$109,714
511	3	REG. FULL-TIME EMPLOYEES	\$19,044	\$30,000	\$29,700	\$33,000
511	5	TEMP. SALARIES & WAGES PERSONNEL	\$0 \$19,044	\$2,500 \$32,500	\$0 \$29,700	\$2,500 \$35,500
522	1	STATIONERY & PRINTING	\$0	\$500	\$0	\$500
522	2	OFFICE SUPPLIES	\$0	\$500	\$0	\$500
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$50	\$0	\$50
522	15	GASOLINE & OIL	\$0	\$25	\$0	\$25
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$0 \$0	\$1,000 \$2,075	\$0 \$0	\$250 \$1,325
533	7	PROFESSIONAL SERVICES	\$0	\$375	\$60	\$375
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$25	\$0	\$25
533	29	COMPUTER/INF TCH SERVICES	\$2,904	\$700	\$500	\$1,000
533	70	LEGAL NOTICES,ADVERTISING	\$122	\$75	\$118	\$150
533	84	BUSINESS MEALS/EXPENSES	\$0	\$500	\$0	\$500
533	85	PHOTOCOPY SERVICES	\$8	\$250	\$0	\$250
533	93	DUES AND LICENSES	\$370	\$125	\$0	\$125
533	95	CONFERENCES & TRAINING SERVICES	\$20 \$3,424	\$500 \$2,550	\$0 \$678	\$500 \$2,925
EXPENDITURE TOTALS			\$22,468	\$37,125	\$30,378	\$39,750