

RPC Homeless Management Info System (HMIS) Odd Years

RPC – HOMELESS MANAGEMENT INFO SYSTEM (HMIS) ODD YEARS – 075-664

Federal funding provided to support management and training for system users of the Champaign County Continuum of Care Homeless Management Information System.

FINANCIAL

Fund 075 Dept 664			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	71	HUD-SUPPORTIVE HOUSING	\$24,635	\$17,000	\$7,264	\$18,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$24,635	\$17,000	\$7,264	\$18,000
341	40	TECHNICAL SERVICE CONT.	\$9,590	\$0	\$0	\$0
		FEES AND FINES	\$9,590	\$0	\$0	\$0
REVENUE TOTALS			\$34,225	\$17,000	\$7,264	\$18,000
511	3	REG. FULL-TIME EMPLOYEES	\$10,180	\$4,700	\$3,529	\$6,000
511	5	TEMP. SALARIES & WAGES	\$0	\$200	\$0	\$200
		PERSONNEL	\$10,180	\$4,900	\$3,529	\$6,200
522	15	GASOLINE & OIL	\$0	\$50	\$0	\$50
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$250	\$0	\$250
		COMMODITIES	\$0	\$300	\$0	\$300
533	29	COMPUTER/INF TCH SERVICES	\$14,866	\$6,700	\$488	\$5,500
533	85	PHOTOCOPY SERVICES	\$0	\$20	\$0	\$20
533	95	CONFERENCES & TRAINING	\$0	\$200	\$0	\$200
		SERVICES	\$14,866	\$6,920	\$488	\$5,720
EXPENDITURE TOTALS			\$25,046	\$12,120	\$4,017	\$12,220