

RPC Shelter Plus Care I Even Years

RPC – SHELTER PLUS CARE I EVEN YEARS – 075-683

Direct federal funding to support rent vouchers and associated administration.

FINANCIAL

Fund 075 Dept 683			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	14	HUD-SHELTER PLUS CARE	\$140,073	\$158,778	\$167,025	\$167,025
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$140,073	\$158,778	\$167,025	\$167,025
REVENUE TOTALS			\$140,073	\$158,778	\$167,025	\$167,025
511	3	REG. FULL-TIME EMPLOYEES	\$1,464	\$1,500	\$800	\$1,500
511	4	REG. PART-TIME EMPLOYEES	\$3,391	\$5,000	\$5,000	\$5,000
511	5	TEMP. SALARIES & WAGES	\$3,626	\$500	\$0	\$500
		PERSONNEL	\$8,481	\$7,000	\$5,800	\$7,000
522	2	OFFICE SUPPLIES	\$36	\$50	\$0	\$0
		COMMODITIES	\$36	\$50	\$0	\$0
534	38	EMRGNCY SHELTER/UTILITIES	\$123,876	\$148,700	\$156,950	\$156,950
534	44	STIPEND	\$180	\$180	\$180	\$180
		SERVICES	\$124,056	\$148,880	\$157,130	\$157,130
EXPENDITURE TOTALS			\$132,573	\$155,930	\$162,930	\$164,130