

RPC Weatherization – DOE Odd Years

RPC – WEATHERIZATION – DOE ODD YEARS – 075-693

Federal pass-through funding to support housing weatherization for income-eligible clients.

FINANCIAL

Fund 075 Dept 693			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	81	DPT ENERGY-WEATHERIZATION	\$36,349	\$190,000	\$149,900	\$199,550
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$36,349	\$190,000	\$149,900	\$199,550
REVENUE TOTALS			\$36,349	\$190,000	\$149,900	\$199,550
511	3	REG. FULL-TIME EMPLOYEES	\$16,816	\$45,000	\$40,000	\$35,000
		PERSONNEL	\$16,816	\$45,000	\$40,000	\$35,000
522	1	STATIONERY & PRINTING	\$0	\$175	\$100	\$150
522	2	OFFICE SUPPLIES	\$0	\$1,250	\$500	\$1,500
522	3	BOOKS,PERIODICALS & MAN.	\$0	\$400	\$100	\$250
522	4	COPIER SUPPLIES	\$0	\$250	\$100	\$250
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$150	\$500	\$150
522	15	GASOLINE & OIL	\$0	\$500	\$250	\$500
522	16	TOOLS	\$0	\$2,500	\$250	\$2,500
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$2,500	\$250	\$2,500
522	93	OPERATIONAL SUPPLIES	\$0	\$1,250	\$250	\$1,250
		COMMODITIES	\$0	\$8,975	\$2,300	\$9,050
533	1	AUDIT & ACCOUNTING SERVCS	\$0	\$762	\$800	\$800
533	7	PROFESSIONAL SERVICES	\$0	\$1,500	\$0	\$1,500
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$250	\$250
533	29	COMPUTER/INF TCH SERVICES	\$0	\$1,000	\$1,000	\$1,000
533	33	TELEPHONE SERVICE	\$0	\$1,250	\$100	\$500
533	40	AUTOMOBILE MAINTENANCE	\$0	\$1,500	\$100	\$1,500
533	55	WEATHERIZATION HLTH/SAFTY	\$475	\$15,000	\$9,000	\$12,500
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$1,300	\$150	\$1,500
533	85	PHOTOCOPY SERVICES	\$0	\$1,500	\$150	\$1,500
533	95	CONFERENCES & TRAINING	\$946	\$1,000	\$200	\$1,000
534	30	WEATHERIZATION LABOR	\$1,878	\$50,000	\$25,000	\$45,000
534	44	STIPEND	\$0	\$100	\$250	\$500
534	94	WEATHERIZATION MATERIALS	\$765	\$60,000	\$35,000	\$55,000
		SERVICES	\$4,064	\$134,912	\$72,000	\$122,550
EXPENDITURE TOTALS			\$20,880	\$188,887	\$114,300	\$166,600