

RPC Weatherization – Supplemental Odd Years

RPC – WEATHERIZATION – SUPPLEMENTAL ODD YEARS – 075-694

State supplemental funding for housing weatherization for income-eligible clients.

FINANCIAL

Fund 075 Dept 694			2020	2021	2021	2022
			Actual	Original	Projected	Budget
334	86	IL DCEO-LIHEAP/WEATHERZTN	\$83,430	\$122,000	\$83,200	\$121,010
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$83,430	\$122,000	\$83,200	\$121,010
REVENUE TOTALS			\$83,430	\$122,000	\$83,200	\$121,010
511	3	REG. FULL-TIME EMPLOYEES	\$13,779	\$25,000	\$15,000	\$15,500
		PERSONNEL	\$13,779	\$25,000	\$15,000	\$15,500
522	2	OFFICE SUPPLIES	\$785	\$250	\$500	\$500
522	4	COPIER SUPPLIES	\$0	\$150	\$50	\$150
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$100	\$100
522	15	GASOLINE & OIL	\$0	\$500	\$500	\$500
522	16	TOOLS	\$2,934	\$500	\$100	\$500
522	44	EQUIPMENT LESS THAN \$5000	\$269	\$0	\$0	\$500
522	93	OPERATIONAL SUPPLIES	\$0	\$500	\$150	\$500
		COMMODITIES	\$3,988	\$2,000	\$1,400	\$2,750
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$0	\$0	\$250
533	29	COMPUTER/INF TCH SERVICES	\$869	\$2,000	\$1,200	\$2,000
533	33	TELEPHONE SERVICE	\$72	\$0	\$100	\$0
533	40	AUTOMOBILE MAINTENANCE	\$0	\$3,000	\$150	\$3,000
533	42	EQUIPMENT MAINTENANCE	\$0	\$3,000	\$0	\$1,000
533	55	WEATHERIZATION HLTH/SAFTY	\$7,109	\$7,000	\$6,500	\$7,000
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$1,000	\$250	\$1,000
533	85	PHOTOCOPY SERVICES	\$0	\$500	\$250	\$500
534	30	WEATHERIZATION LABOR	\$18,321	\$32,500	\$18,500	\$32,500
534	44	STIPEND	\$0	\$0	\$0	\$250
534	94	WEATHERIZATION MATERIALS	\$19,815	\$41,000	\$26,500	\$41,000
		SERVICES	\$46,186	\$90,000	\$53,450	\$88,500
EXPENDITURE TOTALS			\$63,953	\$117,000	\$69,850	\$106,750