

RPC Home Energy Assistance – Supplement Odd Years

RPC – HOME ENERGY ASSISTANCE – SUPPLEMENT ODD YEARS – 075-699

State supplemental funding to provide utility assistance to income-eligible clients.

FINANCIAL

Fund 075 Dept 699			2020	2021	2021	2022
			Actual	Original	Projected	Budget
334	86	IL DCEO-LIHEAP/WEATHERZTN	\$321,828	\$790,491	\$790,491	\$745,542
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$321,828	\$790,491	\$790,491	\$745,542
361	10	INVESTMENT INTEREST	\$1	\$0	\$0	\$0
		MISCELLANEOUS	\$1	\$0	\$0	\$0
REVENUE TOTALS			\$321,829	\$790,491	\$790,491	\$745,542
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$33,213	\$63,246	\$46,110
511	5	TEMP. SALARIES & WAGES	\$0	\$3,002	\$4,400	\$1,500
		PERSONNEL	\$0	\$36,215	\$67,646	\$47,610
522	1	STATIONERY & PRINTING	\$0	\$400	\$100	\$100
522	2	OFFICE SUPPLIES	\$0	\$2,500	\$3,500	\$2,000
522	4	COPIER SUPPLIES	\$0	\$200	\$0	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$250	\$150	\$250
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$200
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$1,500	\$3,500	\$500
522	93	OPERATIONAL SUPPLIES	\$0	\$0	\$500	\$250
		COMMODITIES	\$0	\$5,000	\$7,900	\$3,400
533	7	PROFESSIONAL SERVICES	\$0	\$250	\$150	\$150
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$100	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$0	\$3,000	\$2,000	\$1,500
533	33	TELEPHONE SERVICE	\$0	\$1,500	\$0	\$250
533	50	FACILITY/OFFICE RENTALS	\$0	\$500	\$0	\$0
533	52	OTHER SERVICE BY CONTRACT	\$0	\$300	\$150	\$150
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$0	\$1,500	\$250
533	85	PHOTOCOPY SERVICES	\$0	\$1,000	\$1,500	\$1,000
534	31	ENERGY ASSISTANCE	\$321,828	\$695,000	\$650,408	\$433,776
534	44	STIPEND	\$0	\$0	\$0	\$500
		SERVICES	\$321,828	\$701,650	\$655,708	\$437,576
EXPENDITURE TOTALS			\$321,828	\$742,865	\$731,254	\$488,586