

RPC Home Energy Assistance – Supplemental Even Years

RPC – HOME ENERGY ASSISTANCE – SUPPLEMENTAL EVEN YEARS – 075-704

State supplemental funding to provide utility assistance to income-eligible clients.

FINANCIAL

Fund 075 Dept 704			2020	2021	2021	2022
			Actual	Original	Projected	Budget
334	86	IL DCEO-LIHEAP/WEATHERZTN	\$650,710	\$800,000	\$581,629	\$783,042
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$650,710	\$800,000	\$581,629	\$783,042
361	10	INVESTMENT INTEREST	\$11	\$0	\$0	\$0
		MISCELLANEOUS	\$11	\$0	\$0	\$0
REVENUE TOTALS			\$650,721	\$800,000	\$581,629	\$783,042
511	3	REG. FULL-TIME EMPLOYEES	\$0	\$36,000	\$46,110	\$46,110
511	5	TEMP. SALARIES & WAGES	\$4,527	\$3,000	\$1,500	\$1,500
		PERSONNEL	\$4,527	\$39,000	\$47,610	\$47,610
522	1	STATIONERY & PRINTING	\$0	\$400	\$100	\$100
522	2	OFFICE SUPPLIES	\$1,007	\$2,500	\$2,000	\$2,000
522	4	COPIER SUPPLIES	\$0	\$200	\$100	\$100
522	6	POSTAGE, UPS, FED EXPRESS	\$12	\$250	\$250	\$250
522	15	GASOLINE & OIL	\$0	\$150	\$200	\$200
522	44	EQUIPMENT LESS THAN \$5000	\$3,469	\$1,500	\$1,500	\$1,500
522	93	OPERATIONAL SUPPLIES	\$258	\$0	\$250	\$250
		COMMODITIES	\$4,746	\$5,000	\$4,400	\$4,400
533	7	PROFESSIONAL SERVICES	\$0	\$250	\$150	\$150
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$100	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$550	\$3,000	\$1,500	\$1,500
533	33	TELEPHONE SERVICE	\$144	\$1,500	\$250	\$250
533	42	EQUIPMENT MAINTENANCE	\$0	\$500	\$0	\$0
533	52	OTHER SERVICE BY CONTRACT	\$70	\$300	\$150	\$150
533	70	LEGAL NOTICES,ADVERTISING	\$0	\$0	\$250	\$250
533	85	PHOTOCOPY SERVICES	\$135	\$1,000	\$1,000	\$1,000
534	31	ENERGY ASSISTANCE	\$613,658	\$600,000	\$483,776	\$433,776
534	44	STIPEND	\$0	\$0	\$500	\$500
		SERVICES	\$614,557	\$606,650	\$487,576	\$437,576
544	33	OFFICE EQUIPMENT & FURNIS	\$15,024	\$0	\$0	\$0
		CAPITAL	\$15,024	\$0	\$0	\$0
EXPENDITURE TOTALS			\$638,854	\$650,650	\$539,586	\$489,586