

RPC Shelter Plus Care 3 Even Years

RPC – SHELTER PLUS CARE 3 EVEN YEARS – 075-716

Direct federal funding to support rent vouchers and associated administration.

FINANCIAL

Fund 075 Dept 716			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	14	HUD-SHELTER PLUS CARE	\$14,381	\$42,000	\$19,600	\$30,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$14,381	\$42,000	\$19,600	\$30,000
REVENUE TOTALS			\$14,381	\$42,000	\$19,600	\$30,000
511	3	REG. FULL-TIME EMPLOYEES	\$171	\$3,500	\$38	\$1,000
511	4	REG. PART-TIME EMPLOYEES	\$98	\$0	\$2,178	\$2,000
		PERSONNEL	\$269	\$3,500	\$2,216	\$3,000
534	38	EMRGNCY SHELTER/UTILITIES	\$13,864	\$35,000	\$15,410	\$25,000
		SERVICES	\$13,864	\$35,000	\$15,410	\$25,000
EXPENDITURE TOTALS			\$14,133	\$38,500	\$17,626	\$28,000