

RPC CUUATS Local Contributions

RPC – CUUATS LOCAL CONTRIBUTIONS – 075-730

Local matching funds provided by Champaign-Urbana Urbanized Area Transportation System (CUUATS) member agencies. These funds are utilized to match Federal Highway Administration and Federal Transit Administration funding in support of local transportation planning efforts.

FINANCIAL

| Fund 075 Dept 730 | | | 2020 Actual | 2021 Original | 2021 Projected | 2022 Budget |
|---------------------------|----|---------------------------------------|------------------|------------------|-------------------|------------------|
| 336 | 1 | CHAMPAIGN CITY | \$33,545 | \$31,948 | \$31,948 | \$33,545 |
| 336 | 2 | URBANA CITY | \$33,545 | \$31,948 | \$31,948 | \$33,545 |
| 336 | 6 | UNIVERSITY OF ILLINOIS | \$16,567 | \$16,567 | \$17,395 | \$17,395 |
| 336 | 9 | CHAMPAIGN COUNTY | \$33,545 | \$31,948 | \$31,948 | \$33,545 |
| 336 | 14 | VILLAGE OF SAVOY | \$5,919 | \$5,637 | \$5,637 | \$5,919 |
| | | FEDERAL, STATE & LOCAL SHARED REVENUE | \$123,121 | \$118,048 | \$118,876 | \$123,949 |
| REVENUE TOTALS | | | \$123,121 | \$118,048 | \$118,876 | \$123,949 |
| 511 | 3 | REG. FULL-TIME EMPLOYEES | \$7,000 | \$0 | \$5,000 | \$7,000 |
| | | PERSONNEL | \$7,000 | \$0 | \$5,000 | \$7,000 |
| 522 | 3 | BOOKS,PERIODICALS & MAN. | \$163 | \$0 | \$0 | \$0 |
| | | COMMODITIES | \$163 | \$0 | \$0 | \$0 |
| 533 | 3 | ATTORNEY/LEGAL SERVICES | \$3,460 | \$5,000 | \$3,500 | \$3,500 |
| 533 | 7 | PROFESSIONAL SERVICES | \$0 | \$14,540 | \$3,500 | \$5,000 |
| 533 | 29 | COMPUTER/INF TCH SERVICES | \$596 | \$0 | \$0 | \$0 |
| | | SERVICES | \$4,056 | \$19,540 | \$7,000 | \$8,500 |
| 544 | 33 | OFFICE EQUIPMENT & FURNIS | \$5,000 | \$0 | \$0 | \$0 |
| | | CAPITAL | \$5,000 | \$0 | \$0 | \$0 |
| 573 | 30 | TRANSPORTATION GRNT MATCH | \$82,674 | \$94,000 | \$99,215 | \$99,215 |
| | | INTERFUND EXPENDITURE | \$82,674 | \$94,000 | \$99,215 | \$99,215 |
| EXPENDITURE TOTALS | | | \$98,893 | \$113,540 | \$111,215 | \$114,715 |