

RPC Police Training Project Odd Years

RPC – POLICE TRAINING PROJECT ODD YEARS – 075-744

State funding to provide high quality in-service training and career development opportunities for local law enforcement, corrections, and criminal justice professionals.

FINANCIAL

Fund 075 Dept 744			2020 Actual	2021 Original	2021 Projected	2022 Budget
334	21	ILETSB-POLICE TRAINING	\$75,332	\$164,250	\$120,443	\$150,000
335	60	STATE REIMBURSEMENT	\$2,283	\$35,000	\$32,734	\$35,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$77,615	\$199,250	\$153,177	\$185,000
341	22	TRAINING FEES	\$0	\$5,000	\$0	\$2,500
		FEES AND FINES	\$0	\$5,000	\$0	\$2,500
385	15	FROM POLICE TRAINING RESV	\$32,177	\$42,500	\$16,089	\$35,000
		INTERFUND REVENUE	\$32,177	\$42,500	\$16,089	\$35,000
		REVENUE TOTALS	\$109,792	\$246,750	\$169,266	\$222,500
511	3	REG. FULL-TIME EMPLOYEES	\$49,922	\$65,000	\$38,366	\$45,000
511	5	TEMP. SALARIES & WAGES	\$0	\$1,000	\$0	\$0
		PERSONNEL	\$49,922	\$66,000	\$38,366	\$45,000
522	1	STATIONERY & PRINTING	\$0	\$250	\$0	\$250
522	2	OFFICE SUPPLIES	\$264	\$2,000	\$0	\$1,500
522	6	POSTAGE, UPS, FED EXPRESS	\$0	\$100	\$0	\$100
522	15	GASOLINE & OIL	\$0	\$100	\$0	\$100
522	29	RPC STUDENT HANDOUT MATLS	\$225	\$6,000	\$1,144	\$3,500
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$500	\$2,500	\$500
522	90	ARSENAL & POLICE SUPPLIES	\$0	\$250	\$0	\$250
		COMMODITIES	\$489	\$9,200	\$3,644	\$6,200
533	7	PROFESSIONAL SERVICES	\$5,089	\$0	\$0	\$0
533	29	COMPUTER/INF TCH SERVICES	\$1,027	\$1,000	\$814	\$1,000
533	52	OTHER SERVICE BY CONTRACT	\$526	\$0	\$0	\$0
533	93	DUES AND LICENSES	\$0	\$100	\$0	\$100
533	95	CONFERENCES & TRAINING	\$0	\$500	\$0	\$500
534	44	STIPEND	\$480	\$500	\$440	\$500
534	48	RPC POL TRN STAFF MILEAGE	\$126	\$1,500	\$0	\$0
534	49	RPC POL TRN STAFF TRAVEL	\$0	\$1,500	\$0	\$0
534	50	RPC POL TRN STAFF PERDIEM	\$0	\$600	\$0	\$0
534	51	RPC POL TRN INSTRCTR TRAV	\$315	\$11,000	\$2,777	\$10,000
534	52	RPC POL TRN INSTRCTR CONT	\$5,267	\$145,000	\$52,981	\$125,000
534	53	RPC POL TRN INSTRUCTR DEV	\$0	\$2,500	\$0	\$0
534	54	RPC POL TRN CATERING	\$0	\$2,750	\$250	\$500
534	55	RPC POL TRN FACILITY RENT	\$500	\$5,600	\$4,000	\$5,500

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534	56	RPC POL TRN RENTAL AIDS	\$0	\$250	\$0	\$0
534	57	RPC POL TRN REPRODUCTION	\$36	\$500	\$150	\$500
		SERVICES	\$13,366	\$173,300	\$61,412	\$143,600
		EXPENDITURE TOTALS	\$63,777	\$248,500	\$103,422	\$194,800