

RPC Local Contract Services

**RPC – LOCAL CONTRACT SERVICES – 075-762**

*Provides technical and planning services to local agencies throughout East Central Illinois.*

**FINANCIAL**

Fund 075 Dept 762			2020	2021	2021	2022
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT.	\$60,260	\$36,000	\$12,550	\$40,000
		FEES AND FINES	\$60,260	\$36,000	\$12,550	\$40,000
<b>REVENUE TOTALS</b>			<b>\$60,260</b>	<b>\$36,000</b>	<b>\$12,550</b>	<b>\$40,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$24,710	\$25,000	\$2,700	\$25,000
511	5	TEMP. SALARIES & WAGES	\$7,416	\$2,000	\$0	\$2,000
		PERSONNEL	\$32,126	\$27,000	\$2,700	\$27,000
522	6	POSTAGE, UPS, FED EXPRESS	\$66	\$0	\$0	\$0
522	15	GASOLINE & OIL	\$7	\$100	\$0	\$100
		COMMODITIES	\$73	\$100	\$0	\$100
533	70	LEGAL NOTICES, ADVERTISING	\$0	\$150	\$150	\$150
533	85	PHOTOCOPY SERVICES	\$0	\$100	\$100	\$100
		SERVICES	\$0	\$250	\$250	\$250
<b>EXPENDITURE TOTALS</b>			<b>\$32,199</b>	<b>\$27,350</b>	<b>\$2,950</b>	<b>\$27,350</b>