

RPC Summer Youth Program

RPC – SUMMER YOUTH PROGRAM – 075-780

Funding to support human resource and payroll processing for students in Champaign.

FINANCIAL

Fund 075 Dept 780			2020	2021	2021	2022
			Actual	Original	Projected	Budget
341	40	TECHNICAL SERVICE CONT.	\$11,724	\$80,000	\$50,000	\$50,000
		FEES AND FINES	\$11,724	\$80,000	\$50,000	\$50,000
REVENUE TOTALS			\$11,724	\$80,000	\$50,000	\$50,000
511	3	REG. FULL-TIME EMPLOYEES	\$1,427	\$5,000	\$2,500	\$2,500
511	5	TEMP. SALARIES & WAGES	\$8,228	\$60,000	\$35,000	\$35,000
513	1	SOCIAL SECURITY-EMPLOYER	\$629	\$6,100	\$2,295	\$2,295
513	4	WORKERS' COMPENSATION INS	\$0	\$2,000	\$1,200	\$1,200
513	5	UNEMPLOYMENT INSURANCE	\$128	\$2,000	\$250	\$250
		PERSONNEL	\$10,412	\$75,100	\$41,245	\$41,245
EXPENDITURE TOTALS			\$10,412	\$75,100	\$41,245	\$41,245