

RPC – Centralized Intake for Homeless Even Years

**RPC – CENTRALIZED INTAKE FOR HOMELESS - EVEN YRS 075-792**

*Federal HUD funds to coordinate entry processes designed to reach homeless households with the highest barriers to assistance. Includes screening, referral and identification of service needs to homeless or at risk of homelessness.*

**FINANCIAL**

Fund 075 Dept 792			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	88	HUD RAPID REHOUS/CC PROG	\$43,937	\$40,000	\$28,500	\$40,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$43,937	\$40,000	\$28,500	\$40,000
<b>REVENUE TOTALS</b>			<b>\$43,937</b>	<b>\$40,000</b>	<b>\$28,500</b>	<b>\$40,000</b>
511	3	REG. FULL-TIME EMPLOYEES	\$18,909	\$30,000	\$20,000	\$25,000
511	5	TEMP. SALARIES & WAGES	\$806	\$5,000	\$3,500	\$5,000
		PERSONNEL	\$19,715	\$35,000	\$23,500	\$30,000
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$2,000	\$500	\$250
		SERVICES	\$0	\$2,000	\$500	\$250
<b>EXPENDITURE TOTALS</b>			<b>\$19,715</b>	<b>\$37,000</b>	<b>\$24,000</b>	<b>\$30,250</b>