

RPC Community Development Corporation

RPC – COMMUNITY DEVELOPMENT CORPORATION – 075-796
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FINANCIAL

Fund 075	Dept 796		2020 Actual	2021 Original	2021 Projected	2022 Budget
341	40	TECHNICAL SERVICE CONT.	\$18,426	\$20,000	\$18,000	\$20,000
		FEES AND FINES	\$18,426	\$20,000	\$18,000	\$20,000
		REVENUE TOTALS	\$18,426	\$20,000	\$18,000	\$20,000
511	3	REG. FULL-TIME EMPLOYEES PERSONNEL	\$9,231 \$9,231	\$13,000 \$13,000	\$10,000 \$10,000	\$12,000 \$12,000
522	3	BOOKS, PERIODICALS & MAN.	\$0	\$200	\$200	\$200
522	6	POSTAGE, UPS, FED EXPRESS	\$13	\$150	\$150	\$150
522	15	GASOLINE & OIL	\$0	\$150	\$150	\$150
522	44	EQUIPMENT LESS THAN \$5000 COMMODITIES	\$0 \$13	\$500 \$1,000	\$500 \$1,000	\$500 \$1,000
533	3	ATTORNEY/LEGAL SERVICES	\$0	\$2,500	\$2,000	\$2,000
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$500	\$500
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$250	\$250	\$0
533	29	COMPUTER/INF TCH SERVICES	\$499	\$750	\$1,000	\$1,000
533	42	EQUIPMENT MAINTENANCE	\$0	\$500	\$500	\$500
533	85	PHOTOCOPY SERVICES SERVICES	\$1 \$500	\$200 \$4,200	\$200 \$4,450	\$200 \$4,200
		EXPENDITURE TOTALS	\$9,744	\$18,200	\$15,450	\$17,200