

RPC Illinois Modeling Initiative

RPC ILLINOIS MODELING INITIATIVE – 075-801

State funding to support continuation of the research and development of best practices in travel demand modeling, providing training and technical support, coordination of activities related to travel demand modeling with similar groups and the Illinois MPOs, dissemination of information to support the travel demand-modeling program in Illinois, and updating and enhancing the ILMUG website.

FINANCIAL

Fund 075 Dept 801			2020	2021	2021	2022
			Actual	Original	Projected	Budget
331	17	DOT-FHWA-HIGHWAY PLANNING	\$69,161	\$21,492	\$83,182	\$90,746
334	52	IDOT-ST PLANNING & RESRCH	\$17,290	\$5,373	\$20,796	\$22,686
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$86,451	\$26,865	\$103,978	\$113,432
REVENUE TOTALS			\$86,451	\$26,865	\$103,978	\$113,432
511	3	REG. FULL-TIME EMPLOYEES	\$38,668	\$7,500	\$45,000	\$50,000
511	5	TEMP. SALARIES & WAGES	\$0	\$3,500	\$5,000	\$6,000
		PERSONNEL	\$38,668	\$11,000	\$50,000	\$56,000
522	1	STATIONERY & PRINTING	\$0	\$100	\$100	\$150
522	2	OFFICE SUPPLIES	\$0	\$75	\$75	\$100
522	15	GASOLINE & OIL	\$0	\$50	\$50	\$100
522	44	EQUIPMENT LESS THAN \$5000	\$0	\$150	\$1,500	\$1,500
		COMMODITIES	\$0	\$375	\$1,725	\$1,850
533	12	JOB-REQUIRED TRAVEL EXP	\$0	\$250	\$500	\$200
533	29	COMPUTER/INF TCH SERVICES	\$948	\$1,300	\$17,000	\$17,000
533	42	EQUIPMENT MAINTENANCE	\$13,948	\$10,000	\$0	\$15,750
533	95	CONFERENCES & TRAINING	\$0	\$5,000	\$2,500	\$2,500
		SERVICES	\$14,896	\$16,550	\$20,000	\$35,450
EXPENDITURE TOTALS			\$53,564	\$27,925	\$71,725	\$93,300