

RPC – Housing Advocacy Services – Odd Years

RPC – HOUSING ADVOCACY SERVICES – ODD YEARS – 075-803

State funding provided for assistance in locating and sustaining stable housing for DCFS clients that are homeless or at risk of becoming homeless.

FINANCIAL

Fund 075 Dept 803			2020	2021	2021	2022
			Actual	Original	Projected	Budget
334	70	DCFS-HOUSNG ADVOCACY GRNT	\$36,809	\$31,650	\$50,000	\$35,000
		FEDERAL, STATE & LOCAL SHARED REVENUE	\$36,809	\$31,650	\$50,000	\$35,000
385	11	FROM CSBG DEPT	\$0	\$8,600	\$0	\$8,600
		INTERFUND REVENUE	\$0	\$8,600	\$0	\$8,600
REVENUE TOTALS			\$36,809	\$40,250	\$50,000	\$43,600
511	3	REG. FULL-TIME EMPLOYEES	\$17,579	\$24,000	\$16,500	\$24,000
511	5	TEMP. SALARIES & WAGES	\$2,380	\$7,000	\$1,000	\$7,000
		PERSONNEL	\$19,959	\$31,000	\$17,500	\$31,000
522	2	OFFICE SUPPLIES	\$0	\$200	\$0	\$200
522	15	GASOLINE & OIL	\$0	\$200	\$0	\$200
		COMMODITIES	\$0	\$400	\$0	\$400
533	7	PROFESSIONAL SERVICES	\$0	\$0	\$30	\$0
533	12	JOB-REQUIRED TRAVEL EXP	\$1,130	\$1,500	\$1,350	\$500
533	29	COMPUTER/INF TCH SERVICES	\$0	\$100	\$0	\$250
533	85	PHOTOCOPY SERVICES	\$0	\$30	\$0	\$50
533	95	CONFERENCES & TRAINING	\$0	\$100	\$0	\$100
534	44	STIPEND	\$0	\$180	\$0	\$180
		SERVICES	\$1,130	\$1,910	\$1,380	\$1,080
EXPENDITURE TOTALS			\$21,089	\$33,310	\$18,880	\$32,480